

**RICHLAND HILLS CITY COUNCIL
REGULAR MEETING AGENDA
JANUARY 24, 2022
CITY HALL, 3200 DIANA DRIVE**

The Work Session and Regular Session are open to the public. If Executive Session is required, it will be held in the Council Conference Room, and is closed to the public. Please note that although the Council will generally consider the items on the agenda in the order shown below, they may elect to re-order items in order to accommodate the needs of the Council, city staff, presenters, or the public generally. Therefore, members of the public interested in any agenda item are encouraged to be in attendance at the start of the meeting.

CITY COUNCIL WORK SESSION – 6:00 PM

1. **Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**
2. Discuss water meter audit and replacement program
3. Discuss items listed on tonight's City Council agenda. No action will be taken and each item will be considered during the Regular Session.

REGULAR SESSION – 7:00 PM

CALL TO ORDER

INVOCATION AND PLEDGES OF ALLEGIANCE

1. PRESENTATIONS

- A. Business Spotlight: USA Donuts
- B. World Read Aloud Day Proclamation
- B. Citizen Appearances/Public Comments

Citizen comments emailed to Lindsay Wells (lwells@richlandhills.com) on an item either listed on this agenda or not listed on this agenda will be heard at this time. Citizens in attendance at the meeting who have signed a card to speak to the City Council will also be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the agenda, the city staff and City Council members are

prevented from discussion of the subject and may respond only with statements of factual information or existing city policy. Public comment will not be taken on items that the Council has previously considered in a public hearing.

2. CONSENT AGENDA

All items listed below are considered to be routine by the City Council and will be enacted with one motion. There will be no separate discussion of the items unless a Councilmember or citizen so requests, in which event the item will be removed from the consent agenda and considered in its normal sequence. Approval of the consent agenda authorizes the City Manager to implement each item in accordance with staff recommendations.

- A. Approve minutes from the November 17, 2021 Special City Council Meeting and January 10, 2022 City Council Regular Meeting
- B. Approve a one-year renewal of Bank Depository Contract with JPMorgan Chase Bank, N.A.

3. PUBLIC HEARINGS, MEETINGS, AND OTHER RELATED ITEMS

- A. Fiscal Year 2023 Budget Public Forum

4. ORDINANCES & RESOLUTIONS AND OTHER RELATED ITEMS

- A. Consider Resolution 549-22 stating the primary intended uses of the City of Richland Hills' allotment of local fiscal recovery funds through the American Rescue Plan Act

5. CONTRACTS, AGREEMENTS, BID AWARDS AND OTHER RELATED ITEMS

- A. Consider award of bid for drainage, water and sanitary sewer repair unit price contract to EXCEL 4 Construction, LLC

6. OTHER ITEMS FOR CONSIDERATION

- A. None

7. REPORTS & DISCUSSIONS

- A. Street Improvement Projects Update
- B. 1st Quarter Investment Report
- C. City Council Budget Workshop

D. December Department Reports

8. COMMUNITY INTEREST ITEMS

This is a standing item on the agenda of every regular meeting of the City Council. (The Texas Open Meetings Act effective September 1, 2009, provides that “*a quorum of the city council may receive from municipal staff, and a member of the governing body may make, a report regarding items of community interest during a council meeting without having given notice of the subject of the report, provided no action is taken or discussed.*” The Open Meetings Act does not allow Council to discuss an item concerning pending City Council business unless it is specifically, appropriately posted on the agenda.) An “item of community interest” includes the following:

- information regarding holiday schedules;
- honorary recognitions of city officials, employees, or other citizens;
- reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or city employee; and
- announcements involving imminent public health and safety threats to the city

9. EXECUTIVE SESSION

Executive Session: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**

Reconvene into open session for possible action resulting from any items posted and legally discussed in Executive Session.

10. ADJOURNMENT

CERTIFICATE

I hereby certify that the above agenda was posted on this the 20th day of January 2022 by 5:30 p.m., on the official bulletin board at the Richland Hills City Hall, 3200 Diana Drive, Richland Hills, Texas, pursuant to the Texas Government Code, Chapter 551.

Lindsay Wells

Lindsay Wells
City Secretary



ACCESSIBILITY STATEMENT

The Facility is wheelchair accessible. If you plan to attend this public meeting and have a disability that requires special arrangements, please notify the City Secretary 48 hours in advance at (817) 616-3810 and reasonable accommodations will be made to assist you.

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: January 24, 2022

Subject: Water Meter Audit and Replacement Program

Agenda Item:

Discuss water meter audit and replacement program

Background Information:

Over the past year, staff has been discussing options for a water meter replacement program. Our current water meters are 20(+) years old and nearing the end of their life cycles. In addition, meter reading technology has changed, and our current endpoints are no longer supported by the manufacturer. When an endpoint becomes inoperable, staff must hand read the meter until the endpoint device can be replaced, and endpoints have been difficult to find over the past year. Staff is currently having to read almost 400 meters by hand each month.

In considering solutions for a meter replacement program, I engaged a group called Performance Services, Inc. to assist us in analyzing our current system. PSI is an integrated design and delivery engineering company that specializes in constructing and renovating municipal, healthcare and education facilities. They deliver optimal environments through design-build and guaranteed energy savings performance contracts. Advanced Metering Infrastructure technology is one of their specialized areas.

PSI has completed a preliminary audit of our water system and presented the results to staff. They have identified potential areas of improvement that could result in reduced operational costs and increased revenue due to improved meter performance. I have asked Ira Nicodemus to present the preliminary audit results to City Council and discuss how PSI can assist the City with a feasible water meter replacement program.

One of the main reasons staff chose to engage PSI was their turnkey delivery approach. PSI oversees the entire process from audit to implementation to measurement and verification reporting. They offer single-source accountability throughout the entire project. PSI will also provide utility billing software integration support and assist with community

engagement and communications during the transition from existing meters to the newer smart meter technology.

If City Council is agreeable to proceeding with PSI's services, the next step in the process would be a thorough investment grade audit performed by a PSI engineer and project manager. The investment grade audit does not commit the City to using PSI's services for meter replacement, and Council may choose to use the audit results at a later date.

Financial Considerations:

PSI completed a preliminary audit at no cost to the City. If the City chooses to move forward with an investment grade audit, the cost of that audit would be wrapped into the overall costs of implementing the water meter replacement program. If, after the investment grade audit, the City chooses not to move forward with a meter replacement program through PSI, the City would have to pay PSI \$29,564 for their testing and engineering services.

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

Discussion Item Only

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Logan Thatcher, Assistant to the City Manager

Date: January 24, 2022

Subject: Business Spotlight: USA Donut

Agenda Item:

Business Spotlight: USA Donut

Background Information:

Chheng Quach will be in attendance to introduce their business. USA Donut is located at 7650 Glenview Drive.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

No Council Action

Proclamation



WHEREAS, for 13 years World Read Aloud Day (WRAD) has called attention to the importance of sharing stories by challenging participants to grab a book, find an audience, and read aloud together; and

WHEREAS, WRAD is celebrated in over 173 countries and is a wonderful reminder of the power and importance of this best practice; and

WHEREAS, reading aloud not only helps develop literacy skills, it also builds community and connects us to each other; and

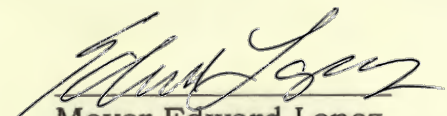
WHEREAS, being Mayor of Richland Hills presents many great opportunities to engage with citizens, but the opportunity to share a love of reading, is one of the greatest; and

WHEREAS, on behalf of The City of Richland Hills, I am proud to participate in World Read Aloud Day Celebration, and encourage all citizens to participate.

NOW THEREFORE BE IT RESOLVED, that I, Edward Lopez, Mayor of the City of Richland Hills, do hereby proclaim February 2, 2022 as...

“WORLD READ ALOUD DAY”
in Richland Hills!




Mayor Edward Lopez
City of Richland Hills

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Lindsay Wells, City Secretary

Date: January 24, 2022

Subject: Minutes from the November 17, 2021 Special City Council Meeting and the January 10, 2022 Regular City Council Meeting

Agenda Item:

Approval of minutes from the November 17, 2021 Special City Council Meeting and the January 10, 2022 City Council Regular Meeting

Background Information:

N/A

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

November 17, 2021 Draft Minutes
January 10, 2022 Draft Minutes

Council Action Requested:

Motion to approve the minutes from the November 17, 2021 Special City Council Meeting and the January 10, 2022 Regular City Council Meeting

**RICHLAND HILLS CITY COUNCIL
SPECIAL MEETING
NOVEMBER 17, 2021
DRAFT MINUTES**

Roll Call:

Council present

Edward Lopez, Mayor
Douglas Knowlton, Place 1
Stacey L. Morse, Place 2
Curtis A Bergthold, Mayor Pro Tem
Javier Alvarez, Place 4
G.W. Estep, Place 5

Council absent

Staff present

Candice Edmondson, City Manager

SPECIAL CITY COUNCIL MEETING – 6:38 PM

1. **Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). Refer to posted list attached hereto and incorporated herein. **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**
 - a. Section 551.074 – City Secretary Interview

No action taken.

Mayor Lopez adjourned Executive Session at 9:03 p.m.

ATTEST:

APPROVED:

Lindsay Wells, City Secretary

Edward Lopez, Mayor

**RICHLAND HILLS CITY COUNCIL
REGULAR MEETING
JANUARY 10, 2022
DRAFT MINUTES**

Roll Call:

Council present

Edward Lopez, Mayor
Douglas Knowlton, Place 1
Curtis A. Bergthold, Mayor Pro Tem
Javier Alvarez, Place 4

Council absent

Stacey L. Morse, Place 2

Council present via Zoom

G.W. Estep, Place 5

Staff present

Candice Edmondson, City Manager
Lindsay Wells, City Secretary

Staff present via Zoom

Betsy Elam, City Attorney

CITY COUNCIL WORK SESSION – 6:48 PM

- 1. Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). Refer to posted list attached hereto and incorporated herein. **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**

None.

2. Discuss American Rescue Plan Funding Proposal

City Manager Candice Edmondson presented an update regarding the American Rescue Plan Act (ARPA) funding and advised that Richland Hills received the first payment of \$1,970,642 in recovery funds in August 2021, with the second payment scheduled to be received on August 23, 2022. The second payment will be received one year after the receipt of the first payment. She advised of proposed uses, including investments to improve and strengthen the City's water infrastructure, investments to expand broadband to City parks and facilities for public use, and premium pay to critical infrastructure and essential employees.

Director of Neighborhood Services Scott Mitchell, Police Chief Kim Sylvester, and Finance Director Patricia Albrecht provided additional information related to the proposed funding uses. A resolution authorizing expenditure of the City's ARPA funds will be presented for City Council consideration at the January 24, 2022 City Council meeting.

3. **Discuss items listed on tonight's City Council agenda. No action will be taken and each item will be considered during the Regular Session.**

REGULAR SESSION – Mayor Lopez Called to Order – Time 7:19 p.m.

INVOCATION AND PLEDGES OF ALLEGIANCE – Mayor Lopez

PRESENTATIONS

1A. Mary Louise Nicholson – Tarrant County Clerk

Tarrant County Clerk Mary Louise Nicholson presented a book to Library Director Chantele Hancock which serves as a historical record detailing how the Coronavirus Pandemic affected Tarrant County during 2020. Local elected officials, historians, and photographers contributed to the locally printed hardbound book.

1B. Citizen Appearances/Public Comments

Citizen comments emailed to Lindsay Wells (lwells@richlandhills.com) on an item either listed on this agenda or not listed on this agenda will be heard at this time. Citizens in attendance at the meeting who have signed a card to speak to the City Council will also be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the agenda, the city staff and City Council members are prevented from discussion of the subject and may respond only with statements of factual information or existing city policy. Public comment will not be taken on items that the Council has previously considered in a public hearing.

Jason Butz, 2712 Willow Park, Richland Hills, expressed his appreciation to the City Council for their efforts and dedication to the City in 2021.

CONSENT AGENDA

2A. Approve minutes from the December 13, 2021 City Council Regular Meeting

Motion: Motion was made by Councilmember Knowlton and seconded by Councilmember Estep to approve the consent agenda.

Motion carried by a vote of 3-0.

PUBLIC HEARINGS, MEETINGS, AND OTHER RELATED ITEMS

3A. Held a Public Hearing and approved Ordinance 1439-21, a zoning change on the property described as Popplewell, S Survey Abstract 1241 Tract 1E, Tarrant County, Texas otherwise known as 7100 Baker Boulevard, Richland Hills, Texas 76118 and Greenfield Subdivision-RchInd Lots 4, 5, 6 and 7, Tarrant County, Texas otherwise known as 3209 Ash Park Drive, Richland Hills, Texas 76118 from Mixed Use (MX) to Planned Development No. 2021-0639 with MF-2 multiple family

residential medium density uses and with certain modifications to the Code of Ordinances

Assistant to the City Manager Logan Thatcher presented the item to the City Council and advised that the Skorburg Company has applied for a zoning change from Mixed Use (MX) to Planned Development (PD) on the property located at 7100 Baker Boulevard and 3209 Ash Park Drive to be called Baker Landing. The Planning and Zoning Commission held a public hearing on September 28, 2021, and voted 3-0 to recommend approval of the zoning change.

Following discussions with City staff related to questions and concerns raised during the Planning and Zoning Commission meeting, the developer is now proposing to build a 69-unit multi-family townhome community on the site. Changes to the original proposal include decreasing the density from 80 units to 69 (11.4 units per acre to 10 units per acre), increasing the minimum lot width from 20 feet to 24 feet, decreasing the minimum building width from 75 feet to 70 feet and decreasing the minimum lot size from 6,000 square feet to 5,600 square feet. These changes are considered minor modifications per the City's zoning ordinance, and do not require another review by the Planning and Zoning Commission prior to City Council consideration.

Bryan Holland, Development Partner for Skorburg Company, 8214 Winchester Drive, Suite 900, Dallas, Texas, presented the Baker Landing development to the City Council and provided additional details including building renderings, proposed home valuations, and the proposed site plan.

City Council discussed issues including a Homeowners Association and a dog park for residents.

Mr. Holland confirmed that a Homeowners Association would be created and expressed optimism for the inclusion of a dog park.

Mayor Lopez opened the public hearing at 7:47 p.m. and asked to hear from any proponents followed by opponents of the case.

Roland Goveas, 7048 Bridges Avenue, Richland Hills, expressed concern regarding overgrown brush and parking along Ash Park.

Jason Butz, 2712 Willow Park, Richland Hills, expressed his concern regarding additional stresses to public safety and street parking along Ash Park.

Travis Malone, 2641 Mimosa Park, Richland Hills, confirmed his support for the development but expressed concern regarding the parking along Ash Park.

Mayor Lopez closed the public hearing at 7:58 p.m.

Motion: Motion was made by Mayor Pro Tem Bergthold and seconded by Councilmember Knowlton to approve Ordinance 1439-21, a zoning change on the property described as Popplewell, S Survey Abstract 1241 Tract 1E,

Tarrant County, Texas otherwise known as 7100 Baker Boulevard, Richland Hills, Texas 76118 and Greenfield Subdivision-Rchlnlnd Lots 4, 5, 6 and 7, Tarrant County, Texas otherwise known as 3209 Ash Park Drive, Richland Hills, Texas 76118 from Mixed Use (MX) to Planned Development No. 2021-0639 with MF-2 multiple family residential medium density uses and with certain modifications to the Code of Ordinances and the inclusion of a dog park as well as Homeowners Association documents to require the maintenance of front yards and common green space areas.

Motion carried by a vote of 3-0.

ORDINANCES & RESOLUTIONS AND OTHER RELATED ITEMS

4A. Approved Resolution 548-22 calling the May 7, 2022 General Election for Mayor and Council Member, Place 2 and Place 4

City Secretary Lindsay Wells presented Resolution 548-22 ordering the May 7, 2022 General Election for Mayor and Council Member, Place 2, and Place 4 and authorized a contract with Tarrant County Elections to provide election services.

Motion: Motion was made by Councilmember Knowlton and seconded by Councilmember Alvarez to approve Resolution 548-22 calling the May 7, 2022 General Election for Mayor and Council Member, Place 2 and Place 4

Motion carried by a vote of 3-0.

CONTRACTS, AGREEMENTS, BID AWARDS AND OTHER RELATED ITEMS

5A. Approved Development Agreement for the Baker Landing Planned Development (PD) at 7100 Baker Boulevard and 3209 Ash Park Drive Richland Hills, Texas 76118

(Agenda Item 5A is related to Agenda Item 3A)

City Manager Edmonson advised that the Skorburg Company applied for a zoning change from Mixed Use (MX) to Planned Development (PD) on the property located at 7100 Baker Boulevard and 3209 Ash Park Drive to be called Baker Landing (Agenda Item 3A.)

As part of the proposal, the Skorburg Company is requesting City participation for the project in the amount of \$400,000, \$275,000 in reimbursements for public sewer and water improvements and \$125,000 in reimbursements for permit fees. Funding for the project is currently available in the TIF Fund. The proposed request was considered and approved by the Tax Increment Reinvestment Zone #1 (TIRZ) Board at their meeting held January 10, 2022 by a vote of 3-0.

City Manager Edmondson advised of changes made to the Development Agreement by the TIRZ Board, including lowering the required amount the Developer must expend on

public improvements from \$1,200,000 to \$1,000,000. Upon completion of the public improvements, Skorburg Company will receive \$275,000 in reimbursements and upon completion of private improvements, they will receive the remaining \$125,000.

Jason Butz, 2712 Willow Park, Richland Hills, requested additional information regarding construction timelines and compliance with the agreement.

City Manager Edmondson explained that construction must commence on public improvements by September 25, 2022, and completed within 15 months. Private improvements must be started no later than 60 days after the public improvements have been substantially completed and approved with completion required within 24 months. The developer is not entitled to reimbursement if the timelines are not met.

Motion: Motion was made by Councilmember Knowlton and seconded by Councilmember Estep to approve Development Agreement for the Baker Landing Planned Development (PD) at 7100 Baker Boulevard and 3209 Ash Park Drive Richland Hills, Texas 76118 with amendments and additional language as approved by the Board of the Tax Increment Reinvestment Zone #1.

Motion carried by a vote of 3-0.

5B. Approved award of bid for street, curb and gutter repair unit price contract to Reliable Paving, Inc.

Director of Neighborhood Services Scott Mitchell advised that staff has been utilizing private vendors to complete some projects traditionally completed by Public Works staff. Staff created a unit price contract for routine pavement work such as permanent street patching, curb and gutter replacement, and small area pavement repairs. The City utilizes similar contracts from other government entities and, as the primary contract holder, would allow other agencies to utilize this contract as well.

Four bids were received, and they ranged from a high bid of \$2,188,552 to a low bid of \$675,645. Reliable Paving, Inc. was the low bidder. Based on the bids received, references provided, and previous experience with the City, staff recommends awarding the contract to Reliable Paving, Inc. through September 30, 2022, with the intent to bid a new unit price contract for FY 2023 should the program prove to be successful.

The services covered by this contract are not intended to replace the normal maintenance activities of the Public Works' crews (crack sealing, small pothole repair, water line cleaning, small water main break/leak repair, sewer line back-ups and spot repairs, etc.)

Motion: Motion was made by Mayor Pro Tem Bergthold and seconded by Councilmember Knowlton to award street, curb and gutter repair unit price contract to Reliable Paving, Inc.

Motion carried by a vote of 3-0.

OTHER ITEMS FOR CONSIDERATION

None

REPORTS & DISCUSSIONS

None

8. COMMUNITY INTEREST ITEMS

Mayor Pro Tem Bergthold advised of several upcoming events:

- Through January 15, 2022, The Link Membership Sale;
- Thursday, January 13, 2022,
 - Senior Lunch Bunch, The Link, 12:00 to 1:00 p.m.;
 - Tarrant County Food Pantry, The Link Parking Lot, 5:30 to 7:00 p.m.;
 - Library Lab, Children's Area Inside Library, 6:30 to 7:00 p.m.
- Thursday, January 20, 2022, Evening Storytime, Children's Area Inside Library, 6:30 to 7:00 p.m.; and
- Friday, February 11, 2022, Parents Night Out, The Link, 6:00 to 9:00 p.m.

- 8. Executive Session: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.071, Sec. 551.072, Sec. 551.073, Sec. 551.074, Sec. 551.076, Sec. 551.087 and Sec. 418.0183 (f) and 418.106 (d) & (e) of the Texas Government Code (Texas Disaster Act).**

None

- 9. A motion was made by Mayor Pro Tem Bergthold and seconded by Councilmember Knowlton to adjourn.**

Motion carried by a vote of 3-0.

There being no further business to come before the City Council, Mayor Lopez declared the meeting adjourned at 8:19 p.m.

ATTEST:

APPROVED:

Lindsay Wells, City Secretary

Edward Lopez, Mayor

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Patricia Albrecht, Director of Finance and Administrative Services

Date: January 24, 2022

Subject: Renewal of Bank Depository Contract

Agenda Item:

Approve a one-year renewal of Bank Depository Contract with JPMorgan Chase Bank, N.A.

Background Information:

In December 2017, the City Council approved an ordinance designating a depository for City funds for an initial three-year term with two possible one-year extensions, and authorized the City Manager to execute the bank contract with JPMorgan Chase Bank, N.A.

On January 25, 2021, City Council authorized a one-year extension with JPMorgan Chase Bank that ended on December 31, 2021. Staff reviewed the contract and opted to advertise a request for applications (RFA) from surrounding banks on November 19, 2021 for the purpose of awarding a new depository contract beginning on February 1, 2022.

On December 13, 2021, Council approved a 90-day extension with JPMorgan Chase Bank in order to obtain RFAs from other qualified banking institutions and to allow enough transitory time to a new bank.

On December 27, 2021, the City of Richland Hills received only one RFA response from the incumbent bank JPMorgan Chase. Upon review of the response, staff recommends that the City renew the current contract for one year with the intent to issue a new RFA in the fall. The City has not been completely satisfied with JPMorgan Chase's service, particularly with fees charged by the bank, and would like to issue a new RFA later this year in hopes of getting additional banks to respond.

Current contract with JPMorgan Chase will remain unchanged for the renewal period ending on December 31, 2022.

Financial Considerations:

Funding is included in the adopted FY 2022 Budget for any fees above the bank balances earnings credit rate offset in the General Fund and Utility Fund.

Legal Review:

The City Attorney previously reviewed the RFP and contract with JPMorgan Chase Bank

Board/Citizen Input:

N/A

Attachments:

Bank Depository Contract with JPMorgan Chase

Council Action Requested:

Motion to approve a one-year renewal of the Bank Depository Contract with JPMorgan Chase Bank, N.A. to end on December 31, 2022

DEPOSITORY BANK SERVICES AGREEMENT

THIS DEPOSITORY BANK SERVICES AGREEMENT hereinafter called the "Agreement", is made and entered into on the date last herein written by and between the City of Richland Hills, Texas, hereinafter called the "City", and JPMORGAN CHASE BANK, N.A. a national banking association, organized under the law of the United States and authorized by law to do banking business in the State of Texas, hereinafter called the "Bank", and provides as follows:

1. **Designation of Depository.** The City, through action of the City Council, on December 11, 2017, hereby designates Bank as a primary depository bank for the period beginning January 1, 2018, and continuing through December 31, 2020, with the option for two (2) one-year extensions under terms and conditions that are mutually agreed to by both parties.
2. **General.** All services rendered to City by Bank under this Agreement shall be performed in accordance with accepted commercial banking standards for public fund organizations and under the overall direction and instructions of City pursuant to Bank's standard operations, policies, procedures, and Bank's account terms and service terms. Notwithstanding anything to the contrary herein, Bank shall perform services in accordance with "ordinary care" standard of care imposed upon banks under the Uniform Commercial Code.
3. **Scope of Services.** Bank agrees to provide those services as described in the City of Richland Hills, Texas Request for Proposal for Depository Bank Services released on October 19, 2017 hereinafter referred to as the "RFP". The RFP and Bank's response to the RFP, hereinafter referred to as the "Application", are incorporated herein by reference. Bank acknowledges that all services performed by Bank are subject to the approval of City.
4. **City Representatives.** During the term of this Agreement, City will, through appropriate action of its City Council, designate the officer, or officers, who singly or jointly will be authorized to represent and act on behalf of City in any and all matters of every kind arising under this Agreement and to (a) appoint and designate, from time to time, a person or persons who may request withdrawals, orders for payment or transfer on behalf of City in accordance with the electronic funds or funds transfer agreement and addenda, and (b) make withdrawals or transfer by written instrument.
5. **Custodian.** City and Bank, by execution of this Agreement, hereby designate Federal Reserve Bank as custodian, hereinafter called "Custodian", to hold in trust, , the collateral described and pledged by Bank in accordance with the provisions of this Agreement.
6. **Custodian Fees.** Any and all fees associated with Custodian's holding of collateral for the benefit of City will be paid by Bank and City will have no liability therefore.
7. **Entire Agreement.** The entire agreement between Bank and City shall consist of this Agreement, City's RFP (except to the extent Bank took specific exceptions in the Bank's Application), Bank's Application, the Custodial Agreement with Custodian, Bank's Global Account Terms and Service Terms, the Continuing Deposit Security Agreement between City and Bank dated September 27, 2006, as amended (the "Continuing Deposit Security Agreement"), and other such bank service agreements, policies and documents as may be required and approved by the parties (together, the "Banking Agreements"), each incorporated by reference as they presently exist and each listed in governing order of precedence in the event of conflict among the documents. This Agreement supersedes any and all prior representations, statements, and agreements, whether written or oral. The terms and provisions of this Agreement may not be amended, altered, or waived except by mutual agreement evidenced by a written instrument signed by duly authorized representatives of both parties.
8. **Collateralization.** All funds on deposit with Bank to the credit of City shall be secured by

collateral as provided for in the Public Funds Investment Act (Chapter 2256 of the Texas Government Code as amended), the Public Funds Collateral Act (Chapter 2257 of the Texas Government Code), and Bank's Application.

If marketable securities are pledged, the total market value of the securities securing such deposits will be in an amount at least equal to the minimum required amount as per the Continuing Deposit Security Agreement between City and Bank dated September 27, 2006, as amended. The market value of any pledged securities (collateral) will be obtained from non-Bank-affiliated sources. Bank will monitor and maintain the required collateral margins and levels. The City will inform the Bank of changes in the amount or activity of deposits, that may exceed the entity's current Collateral value, within a reasonable time before the change occurs.

Bank has heretofore, or will promptly hereafter, deliver to Custodian collateral of the kind and character above mentioned of sufficient amount and market value to provide adequate collateral for the funds of City deposited with Bank. Said collateral or substitute collateral, as hereinafter provided for, shall be kept and retained by Custodian in trust so long as deposits of City remain with Bank. Bank hereby grants a security interest in such collateral to City.

If at any time the collateral in the hands of Custodian shall have a market value in excess of the required balances, City may authorize the withdrawal of a specified amount of collateral.

If surety bonds or letters of credit are utilized, City shall agree as to the issuer and form of contract prior to the pledge. The amount of surety bonds or letters of credit will be at least equal to the minimum required amount as per City's Investment Policy.

9. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. Whenever a reference is made herein to either party, such reference shall include the party's successors and assigns.

10. **Compensation.** City and Bank agree that any compensation for the performance of all duties and services is set forth in the Application accepted by City. Except as may otherwise be provided in the Banking Agreements, said compensation shall constitute full payment for all services, liaison, products, materials, and equipment required to provide the professional banking services, including services, materials, training, equipment, travel, overhead, and expenses. Fees shall be fixed for the term of the Banking Agreements, including all extensions.

11. **Consideration.** The Banking Agreements are executed by the parties hereto without coercion or duress and for substantial consideration, the sufficiency of which is forever confessed.

12. **Counterparts.** The Banking Agreements may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes. A facsimile signature will also be deemed to constitute an original if properly executed.

13. **Authority to Execute.** The individuals executing the Banking Agreements on behalf of the respective parties below represent to each other and to others that all appropriate and necessary action has been taken to authorize the individual who is executing the Banking Agreements to do so for and on behalf of the party for which his or her signature appears, that there are no other parties or entities required to execute the Banking Agreements in order for the same to be an authorized and binding on the party for whom the individual is signing and that each individual affixing his or her signature hereto is authorized to do so.

14. **Governing Law and Venue.** This Agreement shall be governed by the laws of the State of Texas, to the extent pre-empted by Federal law, in which case Federal law shall govern. Tarrant County

will be the venue for any lawsuit arising out of this Agreement, unless federal jurisdiction applies.

15. **Notices.** Except as may otherwise be specified in the applicable service-level agreements and/or set-up forms, any demand, notice, request, instruction, designation, or other communication(s) required in writing under this Agreement shall be personally delivered or sent certified mail, return receipt requested, to the other party as follows:

Bank: J.P.Morgan Chase Bank, N.A
420 Throckmorton, 4th Floor
Fort Worth, TX 76102

City: City Manager
City of Richland Hills
3200 Diana Drive
Richland Hills, TX 76118

Changes to notice information may be made by either party with written notification to the other party.

16. **Severability.** If any provision of this Agreement is held to be illegal, invalid, or unenforceable by a court of competent jurisdiction, the parties, shall, if possible, agree on a legal, valid, and enforceable substitute provision that is as similar in effect to the illegal, invalid, or unenforceable provision as possible. The remaining portion of the Agreement not declared illegal, invalid, or unenforceable shall remain valid and in full force and effect for the term remaining.

17. **Binding Commitment.** Bank hereby acknowledges itself duly and firmly bound for the faithful performance of all the duties and obligations required by applicable law, including the Government Code and Local Government Code, such that all funds deposited with it as depository shall be faithfully kept by it and accounted for according to law.

18. **Continuation.** Unless this Agreement is terminated sooner, Bank's designation as the primary City Depository will remain continuously in effect through December 31, 2020 subject to execution of the extension options if applicable.

19. **Default and Termination.**

- a. The Bank shall be in default if it fails to pay all or part of a demand deposit, a matured time deposit, or a matured certificate of deposit, including accrued but unpaid interest, at a specified maturity date. The Bank shall also be in default if ruled "bankrupt", "insolvent" or "failed" by a federal or state banking regulator, or if a receiver is appointed for the Bank.
- b. In the event of a default, failure or insolvency of the Bank, the City shall be deemed to have vested full title to all securities pledged under this Agreement. The City is empowered to take possession of and transfer and or sell any and all securities. If the security is liquidated, any proceeds over the defaulted amount, plus expenses related to liquidation, shall be returned to the Bank. This power is in addition to other remedies which the City may have under this Agreement and without prejudice to its rights to maintain any suit in any court for redress of injuries sustained by the City

under this Agreement.

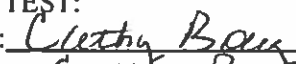
- c. The City may terminate this Agreement if, in the City's sole discretion, the Bank is not satisfactorily meeting its service requirements as specified herein. The City shall provide written notice of areas of non-performance and allow the Bank sixty (60) days to remedy the problems. If after this sixty (60) day period the Bank has not rectified all problems in a manner satisfactory to the City, the City may, at its option, terminate this Agreement by providing Bank written notice of its intention to terminate and the effective date of such termination.
- d. Bank may terminate this Agreement upon not less than 60 days written notice to the City if the City breaches its obligations under the Banking Agreements and fails to cure the same within such timeframe or as otherwise provided therein.

20. **Non-assignability.** This Agreement is not assignable in whole or in part but is binding on the parties, their successors and assigns.

Executed by the undersigned duly authorized officers of the parties hereto:

CITY OF RICHLAND HILLS, TEXAS

By: 
Name: Eric Stray
Title: City Manager
Date: 1-8-18

ATTEST:
By: 
Name: Clethy B. B. B. B.
Title: City Secretary

JPMORGAN CHASE BANK, N.A.

By: 
Name: Glenn S. Forbes
Title: Authorized Officer
Date: 1/22/18

ATTEST:
By: _____
Name: _____
Title: _____

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: January 24, 2022

Subject: FY 2023 Budget Public Forum

Agenda Item:

Fiscal Year 2023 Budget Public Forum

Background Information:

Per Section 12.01 of the City Charter, the City Council shall hold a Public Forum in January for the express purpose of obtaining citizen comments on items they would like to see included or considered in the budget for the upcoming year. This item will serve as the required Public Forum.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

No Council Action

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: January 24, 2022

Subject: American Rescue Plan Act Funding Resolution

Agenda Item:

Consider Resolution 549-22 stating the primary intended uses of the City of Richland Hills' allotment of local fiscal recovery funds through the American Rescue Plan Act

Background Information:

Richland Hills is set to receive \$1,970,642 in fiscal recovery funds as provided in the American Rescue Plan Act (ARPA). The funds are intended to help the City combat the COVID-19 pandemic, including ongoing public health and economic impacts. The City received its first payment in the amount of \$985,321 on August 23, 2021, with a second payment set to occur later this year.

During the January 10, 2022 City Council meeting, staff presented proposed uses for Richland Hills' ARPA Funds. The uses followed eligible purposes as outlined in the US Department of Treasury's Interim Final Rule. The proposed uses are intended to 1) make necessary investments in the City's water and broadband infrastructure and 2) provide premium pay to workers performing essential work during the COVID-19 public health emergency.

Resolution 549-22 outlines City Council's intent to expend the first tranche of funds for water system improvements and premium pay for essential workers as provided in the resolution.

Financial Considerations:

Richland Hills received \$985,321 in fiscal recovery funds on August 23, 2021

Legal Review:

The City Attorney has reviewed the Resolution

Board/Citizen Input:

N/A

Attachments:

Resolution 549-22

Council Action Requested:

Motion to approve Resolution 549-22 stating the primary intended uses of the City of Richland Hills' allotment of local fiscal recovery funds through the American Rescue Plan Act

RESOLUTION NO. 549-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHLAND HILLS, TEXAS, TO STATE THE PRIMARY INTENDED USES OF THE CITY OF RICHLAND HILLS'S ALLOTMENT OF LOCAL FISCAL RECOVERY FUNDS THROUGH THE AMERICAN RESCUE PLAN ACT; AND FOR OTHER PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Richland Hills is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, on March 11, 2021, the United States Congress passed the American Rescue Plan Act of 2021 (ARPA), which provides fiscal relief funds to state and local governments, and other program areas aimed at mitigating the continuing effects of the COVID-19 Pandemic; and

WHEREAS, ARPA is intended to provide support to local governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 in their communities, residents and businesses; and

WHEREAS, ARPA includes state and local fiscal recovery funds to support urgent COVID response efforts to decrease the spread of the virus; to replace lost public sector revenue to strengthen support for vital public services; to support immediate economic stabilization for households and businesses; and to address systemic public health and economic challenges that have contributed to unequal impacts of the pandemic on certain populations; and

WHEREAS, the United States Department of Treasury has adopted the Interim Final Rule as guidance regarding the use of ARPA funds; and

WHEREAS, on August 23, 2021, the City of Richland Hills received the first tranche of funds, which is \$985,320.83; and

WHEREAS, no sooner than twelve months later, the City of Richland Hills expects to receive the second tranche of funds, which is projected to be \$985,320.80; and

WHEREAS, that as a recipient, the City of Richland Hills accepts the award of Coronavirus Local Fiscal Recovery Funds allocation up to the maximum allowed by the terms and conditions of the ARPA; and

WHEREAS, this Resolution is intended as a statement of intent of the Council to expend the City's ARPA funds in accordance with federal law and guidance, for the current critical needs and priorities for which there is consensus as set forth below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHLAND HILLS, TEXAS, THAT:

SECTION 1.

Subject to the provisions of Section 6 below, the City Manager is authorized to apply for, obtain, or otherwise assure authorization of the receipt or use of ARPA funds as set forth in this Resolution.

SECTION 2.

The City Council expresses its intent to expend the first tranche of funds, up to the amount received of \$985,320.80, for eligible, immediate needs within the categories below as set out in the Interim Final Rule:

- A. Support public health expenditures;
- B. Address negative economic impacts caused by the public health emergency;
- C. Replace lost public sector revenue;
- D. Provide premium pay for essential workers; or
- E. Invest in water, sewer, and broadband infrastructure.

SECTION 3.

PROVIDE PREMIUM PAY FOR ESSENTIAL WORKERS

It is the intent of the City Council that funds from the first tranche of the ARPA be prioritized and expended to provide premium pay for essential workers at a flat rate of \$2.00 per hour worked between April 1, 2020 and April 1, 2021. Essential workers will receive half of the premium pay from the first tranche of ARPA funds and half from the second tranche.

SECTION 4.

EXPENDITURES FOR WATER & WASTEWATER INFRASTRUCTURE

It is the intent of the City Council that funds from the first tranche of the ARPA be prioritized and expended for water system improvements including the addition of auxiliary power for a well and pump at 6700 Rena Drive and 7100 Booth Calloway Road; the addition of auxiliary power for a well and pump and replacement of the well house at 2920 Spruce Park Drive; the addition of transfer switch gear at 3600 London Lane and 3700 Scruggs Drive; and engineering and design fees.

SECTION 5.

COMPLIANCE WITH THE ARPA

The City will ensure compliance with prevailing federal guidance at the time the funds are committed for expenditure.

SECTION 6.

Nothing in this Resolution shall be construed as taking the place of any action otherwise required by the City Council to authorize the City Manager to enter into requisite contracts associated with expenditures outlined above.

**SECTION 7.
SEVERABILITY**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Resolution are severable, and if any phrase, clause, sentence, paragraph or section shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution, since the same would have been enacted by the City Council without the incorporation in this Resolution of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 8.

This Resolution shall become effective immediately upon its passage.

APPROVED AND ADOPTED at a regular meeting of the Richland Hills City Council on January 24, 2022, by a vote of _____ ayes, _____ nays, and _____ abstentions.

APPROVED:

THE HONORABLE EDWARD LOPEZ, MAYOR

ATTEST:

LINDSAY WELLS, CITY SECRETARY

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Scott Mitchell, Director of Neighborhood Services

Date: January 24, 2022

Subject: Drainage, Water and Sanitary Sewer Repair Unit Price Contract

Agenda Item:

Consider award of bid for drainage, water and sanitary sewer repair unit price contract to EXCEL 4 Construction, LLC.

Background Information:

With workforce challenges affecting the Public Works Department, staff has been utilizing private vendors to complete some projects traditionally done by Public Works staff. In order to help expediate the completion of projects, staff created a unit price contract for routine repair work such as localized water main installation and repairs, valve repair, curb stops, sewer line spot repairs, manholes, etc. The unit price contract also standardizes the costs for these projects vs. quoting each individual project as it comes up. The City utilizes similar contracts from other government entities and, as the primary contract holder, would allow other agencies to utilize this contract as well.

The unit price contract was bid on January 3, 2022. Unit prices were based on industry standard units: linear feet, square feet, cubic yards, etc. depending on the work to be performed. The bid also required vendors utilize NCTCOG standards for all work performed. Sixteen (16) bid packages were picked up by assorted vendors. One (1) responsive bid was received from EXCEL 4 Construction, LLC. The bid total received is for determining bid rankings only and does not reflect a contract amount to be awarded. The total contract amount will vary depending on the various task order assignments requested.

Based on the bid received, references provided and previous experience with the City, staff recommends awarding the contract to EXCEL 4 Construction, LLC as the best value bid. The unit price contract will extend through the remainder of FY 2022 (September 30, 2022), with the intent to bid a new unit price contract for FY 2023 should the program prove to be successful.

The services covered by this contract are not intended to replace the normal maintenance activities of the Public Works' crews (sewer line cleaning, small water main break/leak repair, sewer line back-ups and spot repairs, meter repair/replacement, etc.). Although the City is currently utilizing contractors for many of these activities, we will resume providing these services internally when staffing levels are recovered.

City Council approved a similar unit price contract for street, curb and gutter repair on January 10, 2022.

Financial Considerations:

The unit price contract is based on task order assignments. Assignments could be in the range of \$1,000 for small simple repairs and up to \$50,000 or \$100,000 for complex projects. The contract is written with a "not to exceed" limit of \$500,000 combined total of all task order assignments. Funding for drainage, water and sewer repairs is approved through the annual budget process and expenditures would be based on annual allocations.

Legal Review:

The bid document was reviewed by the City Attorney

Board/Citizen Input:

N/A

Attachments:

Bid Document
Bid Tabulations
Recommendation Letter from Halff Engineering
Plan Holder List

Council Action Requested:

Motion to award drainage, water and sanitary sewer repair unit price contract to EXCEL 4 Construction, LLC

THE CITY OF RICHLAND HILLS, TEXAS



CONTRACT DOCUMENTS AND SPECIFICATIONS

FY 2022 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT

Prepared by:
Halff Associates, Inc.
4000 Fossil Creek Blvd.
Fort Worth, Texas
TBPELS Firm No. F-312

MAYOR

Edward Lopez

CITY COUNCIL

PLACE 1: Douglas Knowlton

PLACE 2: Stacey L. Morse

PLACE 3: Curtis Bergthold, Mayor Pro Tem

PLACE 4: Javier Alvarez

PLACE 5: Athena Campbell

CITY MANAGER

Candice Edmondson

CITY ENGINEER

David A. Burkett, P.E.



A handwritten signature in black ink that reads "David A. Burkett".

January 3, 2022

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CONTRACTUAL DOCUMENTS

**NOTICE TO BIDDERS
(Advertisement)**

Sealed Proposals on forms prepared by the Engineer will be received by the CITY OF RICHLAND HILLS at the OFFICE OF THE CITY SECRETARY, 3200 DIANA DR., RICHLAND HILLS, TX. 76118 until **2:00 P.M.** (local time) on **WEDNESDAY, DECEMBER 8, 2021** for the FY 2022 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT in accordance with specifications and other Contract Documents prepared by HALFF ASSOCIATES, INC.

Proposals will be publicly opened at **2:00 P.M.**, at the CITY HALL COUNCIL CHAMBERS, 3200 DIANA DR., RICHLAND HILLS, TX 76118.

Complete Contract Documents & Specifications, as needed for bidding on the project, may be examined without charge or deposit at the office of the CITY OF RICHLAND HILLS. Digital bid documents can be obtained, at no cost, by contacting David Burkett of Halff Associates, Inc. at dburkett@halff.com. It is the responsibility of the interested party to print the bidding documents, or they may be obtained from HALFF ASSOCIATES, INC. at 4000 Fossil Creek Blvd., Fort Worth, TX 76137, at a non-refundable cost of \$50.00 for each set of documents so obtained.

Proposal Guaranty consisting of either a cashier's check or a Bid Bond on the form included or similar form of Surety Company (**FACSIMILES WILL NOT BE CONSIDERED RESPONSIVE**) made payable to the CITY OF RICHLAND HILLS, and in the amount equal to at least five percent (5%) of the total amount of the proposal, must accompany each bid as a guaranty that if the proposal is accepted, the bidder will execute the Contract and furnish the required Bonds within the time provided in the "INSTRUCTIONS TO BIDDERS".

Minimum rates of pay to all laborers and mechanics on the project must not be less than as provided in the Wage Rate Schedule and wage provisions must particularly comply with all other applicable wage laws of the State of Texas.

The Owner reserves the right to award the Contract at any time within sixty (60) days after date of receiving bids, or to reject any or all bids and waive any or all informalities.

Contractors MAY attend an optional pre-bid meeting with the Engineer at CITY HALL COUNCIL CHAMBERS, 3200 DIANA DR., RICHLAND HILLS, TX 76118, at **2:00 P.M.** (local time) on **TUESDAY, NOVEMBER 30, 2021** for FY 2022 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT.

OFFICIAL ADVERTISEMENT:

First Publication: November 21, 2021

Signed: _____
David A. Burkett, P.E.

Second Publication: November 28, 2021

Title: City Engineer

INSTRUCTIONS TO BIDDERS

PREPARATION OF BID

Each bid must be submitted in a **sealed** envelope bearing the name and address of the bidder, name of project and bid number for which the bid is submitted.

QUALIFICATION OF BIDDER

The Owner will make such investigations as he deems necessary to determine the ability of the bidder to perform the work. The bidder shall furnish to the Owner all such information and data for this purpose as the Owner may request. The Owner reserves the right to reject any bid if the evidence submitted by, or investigation of, such bidder fails to satisfy the Owner that such bidder is properly qualified to carry out the obligations of the contract and to complete the work as described. Conditional bids will not be accepted.

The Contractor shall show that he has experience with similar projects that require working in confined areas in close proximity to many physical features (such as: fences, utility poles, guy lines, gas lines and meters, sewer manholes and cleanouts, etc.) which will require the Contractor to plan his work efforts and equipment needs with these limitations in mind. The Contractor shall submit a complete list of ALL Municipal and Similar Non-Municipal current and completed projects for the past three (3) years for review. This list shall include the names of supervisors and type of equipment used to perform this work.

As shown on the following qualification statement, please include a list of all sub-contractors that the contractor anticipates using on this project.

BID SECURITY

Each bid must be accompanied by a certified check or a bid bond, duly executed by the bidder as principal and having as surety thereon a surety company approved by the Owner, in the amount of five percent (5%) of the maximum contract amount of \$500,000.00. Such checks or bid bonds will be returned to all except the three lowest bidders within thirty (30) days after the opening of bids. The remaining checks or bid bonds will be returned promptly after the Owner and the successful bidder have executed the contract. The contract will be executed only after City Council approval of submitted bid.

The successful bidder shall forfeit to the Owner, as liquidated damages, the security deposited upon his failure or refusal to execute and deliver the contract, performance and payment bonds, if required, within ten (10) days after he has received notice of the acceptance of his bid.

POWER OF ATTORNEY

Attorneys-in-fact who sign bid bonds or contract bonds must file with each bond a certified and current copy of their power of attorney.

PERFORMANCE AND PAYMENT BONDS

It is agreed by the parties that the Contractor will execute separate performance and payment bonds, for each task order assigned, each in the sum of one hundred percent (100%) of the total contract price, in standard forms for this purpose, guaranteeing faithful performance of the work and the fulfillment of any guarantees required, and further guaranteeing payment to all persons supplying labor and materials or furnishing him any equipment in the execution of the contract. It is agreed that this contract shall not be in effect until such performance and payment bonds are furnished and approved by the Owner. No exceptions to this provision allowed. Unless otherwise approved in writing by the Owner, the surety company underwriting the bonds shall be acceptable according to the latest list of companies holding certificates of authority from the Secretary of the Treasury of the United States. The cost of the premium for the performance and payment bonds shall be included in the Contractor's proposal.

TIME OF COMPLETION

This contract is valid through the end of the City of Richland Hills FY 2022 which is September 30, 2022.

CONDITIONS OF WORK

At the time of the bid opening it is understood and agreed that the Contractor has, by careful examination, satisfied himself as to the nature of the work and has fully informed himself of the general and local conditions relating to the completion of the project and any and all other matters which can in any way effect the work under this contract. Contractor has read and is thoroughly familiar with the construction documents and contract documents (including all addenda). Failure to do so will not relieve the successful bidder of his obligation to furnish all material and labor necessary to carry out the provisions of the contract. No verbal agreement or conservation with any officer, agent or employee of the Owner or Engineer, either before or after the execution of this contract, shall effect or modify any of the terms or obligations herein contained.

LAWS AND REGULATIONS

The bidder's attention is directed to the fact that all applicable State laws, municipal ordinances and the rules and regulations of all authorities having jurisdiction over construction of the project shall apply to the contract. All of the above will be deemed to be included in the contract the same as though herein written out in full.

METHOD OF AWARD

This contract shall be awarded for the *best* bid submitted by a responsible bidder meeting the requirements of the City of RICHLAND HILLS. In submitting a bid, Contractors verify their bid will be valid for sixty (60) days after the opening of bids. No award will be made until after investigations are made as to the responsibilities of the bidder. Given that this is a unit price contract, the total bid amount will not be equivalent to the contract amount and the total bid

amount is only being utilized to evaluate bids. Actual contract amounts will be set with each ensuing task order.

TASK ORDER CHANGES

For each task order, it is agreed that the quantities of work to be done at unit prices and materials to be furnished may be increased or diminished as may be considered necessary, in the opinion of the Engineer, to complete the work fully as planned and contemplated. All work is to be performed as provided for in the specifications. The Owner reserves the right to increase or decrease the amount of work to be done. Any change in quantity shall be evaluated in comparison to the quantity ranges and pricing per the bid proposal in this document. In the event the increase pertains to items not originally bid, the Contractor shall submit a bid in writing to the Engineer for approval.

All change orders shall be approved by the RICHLAND HILLS' designated representative prior to work being started on said change. The Owner reserves the right to reject the Contractor's bid on such extra work and secure such work to be done other than by said Contractor.

STATE AND CITY SALES TAX

The Contractor's attention is directed to Section 15.311 of the Tax Code of the State of Texas. Recent legislation has removed the sales tax exemption previously provided by Section 15.311 of the Tax Code covering tangible personal property purchased by a Contractor for use in the performance of a contract for the improvement of City owned realty.

It is still possible, however, for a Contractor to make tax-free purchases of tangible personal property, which will be incorporated into and become a part of a City construction project through the use of a "separated contract" with the City. A "separated contract" is one which separates charges for materials from charges for labor. Under such a contract, the Contractor becomes a "seller" of those materials, which are incorporated into the project, such as bricks, lumber, concrete, paint, etc. The Contractor issues a resale certificate in lieu of paying sales tax at the time such items are purchased. The Contractor then receives an exemption certificate from the City for those materials. (This procedure may not be used, however, for materials that do not become a part of the finished product. For example, equipment rentals, form materials, etc. are not considered as becoming "incorporated" into the project.)

PROHIBITION AGAINST PERSONAL FINANCIAL INTEREST IN CONTRACTS

No officer or employee shall have a direct or indirect interest, in any proposed or existing contract, purchase, work, sale or service to or by the City or shall vote or render a decision, or use his position, authority, influence in a manner that would result in his financial betterment to any degree (RICHLAND HILLS City Charter, Section 13, Item 1).

TEXAS ETHICS COMMISSION FORM 1295

Pursuant to Texas Government Code § 2252.908, the City may not award this contract to a bidder unless the bidder has provided to the City a completed, signed and notarized Form 1295

that has been assigned a certificate number by the Texas Ethics Commission (the "TEC"). Pursuant to rules adopted by the TEC, the Form 1295 must be completed online through the TEC's website, assigned a certificate number, printed, signed and notarized, and provided to the City. **The Apparent Low Bidder shall complete Form 1295 and submit it to The City of Richland Hills, 3200 Diana Dr., Richland Hills, Texas, 76118, no later than January 10, 2022**

For purposes of completing the Form 1295, the entity's name is "The City of Richland Hills"; the contract ID number is FY2022-002; and the description of goods and services is "FY 2022 Drainage, Water & Sanitary Sewer Unit Price Contract".

Neither the City nor any of its consultants has the obligation or ability to verify the information included in a Form 1295; and neither the City nor any of its consultants has any obligation, nor does it undertake any responsibility, to advise any bidder as to the proper completion of a Form 1295.

SENATE BILL 252 AND HOUSE BILL 89 VERIFICATION FORM

In compliance with Section 2270.002, Texas Government Code, and Chapter 2252, Subchapter F, Texas Government Code, the City may not award this contract to a bidder unless the bidder has provided to the City a completed, signed, and notarized "Verification of Compliance with Government Code Chapters 2252 and 2270" Form. The City shall provide said form to the apparent low bidder. **The Apparent Low Bidder shall complete the verification and submit it to The City of Richland Hills, 3200 Diana Dr., Richland Hills, Texas, 76118, no later than January 10, 2022.**

Neither the City nor any of its consultants has the obligation or ability to verify the certifications contained in the aforementioned Verification Form.

BIDDERS QUALIFICATION STATEMENT

Project: FY 2022 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT

Contractor: Excel 4 Construction, LLC

Indicate One: ☐ Sole Proprietor ☐ Partnership ☒ Other
☐ Corporation ☐ Joint Venture

Name: Luis Conchas Partner: Ramon Leos

Title: President Title: Vice President

Address: 2950 Marine Cte Address: 8420 Cactus Flower Dr

City: Fort Worth TX City: Fort Worth

State & Zip: TX 76106 State & Zip: TX 76131

Phone: (817) 457-3399 Phone: _____

State and Date of Incorporation, Partnership, Ownership, Etc. TX, LLC

Location of Principal Office: Fort Worth

Contact and Phone at Principal Office: Luis Conchas

Liability Insurance Provider and Limits of Coverage: Amerisure

Workers Compensation Insurance Provider: Amerisure

Surety (Performance and Payment): Washington International

Address: 121 N. Rayner St

Contact and Phone: Fort Worth Tracy Tucker (817) 334 8520

Superintendent and Backup Superintendent: (Work Resume - attach additional sheets.) (Safety Record – attached additional sheets; if needed show all verified safety violations.) The superintendent shall be able to communicate in English and not operate any equipment and have not had any verified job safety violations in the past five years. Any variations shall be reviewed by the OWNER for approval or denial. A job site shall be shut down if proper supervision is not provided.

Superintendent Name

Backup Superintendent Name

Javier Vasquez

Safety Record – List ALL Verified Violations for Superintendent and Backup Superintendent with explanation, date and action taken to correct future safety violations:

Superintendent

Backup Superintendent

Total Number of Employees to be Associated with this Job: _____

Managerial _____ Administrative _____ Professional _____

Skilled _____ Semi-Skilled _____ Other _____

Percentage of work to be done by Bidder's Employees (Based on Dollars Bid): _____

Type(s) of work to be done by Bidder's Employees (examples: concrete paving, structural concrete, waterlines, sanitary sewer lines, storm pipe, storm inlets, excavation, lime, bridge fencing, etc.)

Access to Tools and Equipment: Percent Owned____ Percent Rented____

Number of Years in Business as a Contractor on Above Types of Works: _____

Type(s) of Work to be done by Sub-Contractors

Include Name, Address, and Phone Number of Sub-Contractor.

Use additional sheets if needed.

Type of Work

Sub-Contractor

List Equipment to be used on this project (Make/Model/Age of Major Equipment) Any Equipment not listed shall be reviewed by the OWNER for approval or rejection prior to use of Equipment on this project. (Use additional sheets if necessary)

Type of Equipment

Make

Model

Age (years)

Excel 4
Project List
October, 2021

PROJECT OWNER LOCATION GAS VALUE PROFIT JOB NO STATUS

Contract 07-137/07-138, Henderson Avenue	Garland Avenue & Canton Avenue & South Hall Street	Barson Utilities	Dallas		\$70,112.00		201	Finished
Contract 05-025/05-026, Hall Street		Atkins	Dallas		\$18,732.00		202	Finished
Contract 11-023/11-024, Coppedge & Killian		Barson Utilities	Dallas		\$28,000.00		203	Finished
Fort Worth Contract 2009, WSM-F		R & D Burns Brothers Construction	Fort Worth		\$51,396.50	\$6,622.14	204	Finished
Contract 11-213/11-214		Barson Utilities	Dallas		\$101,123.00	\$9,632.38	205	Finished
2007 Water & Sewer Sanitary Sewer Rehabilitation		ARK Contracting	Arlington		\$252,632.00	\$32,468.89	206	Finished
Water & Sanitary Sewer Rehab in Easements		ARK Contracting	Highland Park		\$319,608.26	\$29,002.92	207	Finished
Contract 10-249/10-250		Atkins	Dallas		\$37,742.50	\$7,518.24	208	Finished
Sanitary Sewer Rehab. ~ FY2011		ARK Contracting	Eules		\$339,112.00	\$28,474.48	209	Finished
Residential Street Rebuilds with Water and Sanitary Sewer Renewals		Burnsco	Arlington		\$46,349.00	\$3,874.76	210	Finished
Rolling Meadows Phase 2 Water & Sanitary Sewer Renewals		Muniz Construction	Arlington		\$80,613.00	\$6,524.04	211	Finished
Shiloh/Jupiter Sanitary Sewer		ARK Contracting	Garland		\$101,655.00	\$8,897.97	212	Finished
2012 Water and Sewer Replacement		Barson Utilities	DeSoto		CANCELLED	did not do this job	213	Cancelled
Manhole at River Oaks Boulevard		River Oaks	River Oaks		\$4,500.00	\$415.00	214	Finished
Phase I Alley Improvement Project 2012		ARK Contracting	Highland Park		\$510,756.88	\$43,746.86	215	Finished
Glendora Drive		Hall Albert Construction	Dallas		\$1,087.40	\$275.00	216	Finished
Manhole at Chapel Oval		River Oaks	River Oaks		\$5,700.00	\$425.00	217	Finished
Airline Alley Sanitary Sewer Renewals		ARK Contracting	Highland Park		\$132,572.09	\$11,941.37	218	Finished
Contract 12-065/12-066		ARK Contracting	Dallas		\$27,324.03		219	Finished
Northridge Sewer		Circle 'H'	Midlothian		\$68,993.75		220	Finished
Tulane Avenue		River Oaks	River Oaks		\$10,180.00		221	Finished
Contract 81		R & D Burns Brothers Construction	Fort Worth		\$30,200.00		222	Finished
Phase II Alley Improvement Project 2012		ARK Contracting	Highland Park		\$516,130.00	\$48,891.67	223	Finished
Contract 52		ARK Contracting	Fort Worth		\$60,181.00		224	Finished
Trophy Club Drive Pipe Burst		CPS Civil, LLC	Trophy Club		\$5,500.00		225	Finished
Emergency Repair on Pipeline Road		ARK Contracting	Hurst		\$82,172.00		226	Finished
Union Power/River Hill Wastewater Improvements		SYB	Irving		\$67,910.00	\$7,897.58	227	Finished
Municipal Drive		R & D Burns Brothers Construction	Kennedale		37,211.00		228	Finished
Esters Road		Barson Utilities	Irving		\$198,051.00	\$33,529.50	229	Finished
3901 Normandy Avenue		Ellen Grasso & Sons	Highland Park		\$12,357.50		230	Finished
FY 11/12 I&I Replacements		Barson Utilities	Grand Prairie		\$217,231.00	\$31,104.82	231	Finished
Contract No. 13-027/13-028		Barson Utilities	Dallas		CANCELLED	did not do this job	232	Cancelled
Timothy Lane		ARK Contracting	Dallas County/Balch Springs		\$34,080.00	\$3,387.54	234	Cancelled
Wells Street Sanitary Sewer Line Rehab		ARK Contracting	Lake Worth/Tarrant Cnty		\$79,248.00	\$9,278.66	235	Cancelled
Pipe Burst on Depot Avenue		Azteca	NAS/JRB		CANCELLED	did not do this job	236	Cancelled
Byrd Street		ARK Contracting	River Oaks/TCOD		\$145,100.00	\$11,477.50	237	Cancelled
4219 Fairfax Avenue - pipeburst 6"		ARK Contracting	Highland Park		\$14,075.00		238	Finished
Greenway Drive		McClendon Construction	Hurst		\$76,895.00	\$6,421.00	239	Finished
FY 11/12 Wastewater Replacements		Barson Utilities	Grand Prairie		\$235,353.00	\$23,016.33	240	Finished
Beverly Drive Utility Transfers		ARK Contracting	Highland Park		\$137,275.00	\$13,727.00	241	Finished
Contract 53		Conatser	Fort Worth		\$274,272.50	\$17,688.00	242	Finished
Sulphur Branch Trunk Sewer Rehab/Repl Segment 11		ARK Contracting	Bedford		\$408,516.25	\$57,410.00	243	Finished
Benbrook Boulevard Water and Sanitary Sewer Utility Relocation		ARK Contracting	Benbrook		\$140,570.00	\$11,635.00	244	Finished
Contract 2C		R & D Burns Brothers Construction	Fort Worth		\$16,325.00	\$1,067.00	245	Finished
Olde Towne Square		Chiener, LLC	Hurst		\$85,190.00	\$10,785.00	246	Finished
Contract 13-031/032		SYB	Dallas		\$63,815.00	\$5,826.94	247	Finished
Bexar Street		SYB	Dallas		\$22,092.00		248	Finished
Colony Street & Valley Court		Barson Utilities	Irving		\$25,265.00		249	Finished
Contract 13-059/060		ARK Contracting	Dallas		\$198,551.50		250	Finished

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J-Lift Station	Crescent Construction	Plano		\$23,255.00		251	2013	Finished
Emergency Repair at Ohio Gardens	City of River Oaks	River Oaks		\$19,195.00		252	2013	Finished
Contract 12-051/12-052	Atkins	Dallas		\$244,150.00	\$2,249.57	253	2013	Finished
Contract 13-009/13-010	John Burns	Dallas		\$152,850.00		254	2013	Finished
Easements #5	Highland Park	Highland Park		\$349,233.46		255	2013	Finished
Contract 77	Conatser	Fort Worth		\$79,173.75		256	2013	Finished
Contract 13-139/13-140	John Burns	Dallas		CANCELLED	did not do this job	257	2013	Cancelled
Botanical Gardens	Conatser	Fort Worth		\$140,548.00		258	2013	Finished
Rufe Snow Pipe Burst	R & D Burns Brothers Construction	Hurst		\$6,900.00		259	2013	Finished
Highland park emergency sewer	Town of Highland Park	Highland Park		\$5,350.48		260	2013	Finished
Concrete patches Lloyd Blair	Lloyd Blair	Fort Worth		\$5,600.00		261	2013	Finished
Trenchless Sewer Rehabilitation	City of Rockwall	Rockwall		\$294,883.79		262	2013	Finished
Hickory Tree	City of Balch Springs	Balch Springs		\$99,905.00		263	2013	Finished
O'Conner Drive Emergency Repair	SYB	Irving		\$64,246.00		264	2013	Finished
Univ. of Dallas Pipe Burst	Tri-Dal	Irving		\$29,900.00		265	2013	Finished
Sanitary Sewer Contract 80, Part 2	M.E. Burns	Fort Worth		\$203,983.00		266	2013	Finished
Savannah Way Water Sys Imprvts, Pipeline Rd	Tarrant County	Bedford		\$150,779.00		267	2013	Finished
Contract 75 - Part 1	ARK Contracting	Fort Worth		\$346,437.00		268	2013	Finished
Easement 9 & 10 (Arcady Ave & Bordeaux Ave)	Highland Park	Highland Park		\$434,922.16		269	2013	Finished
Alliance Gateway 18	Conatser	Fort Worth		\$142,266.00		270	2013	Finished
Sanitary Sewer Rehab Contract 64, Part 2	ARK Contracting	Fort Worth		\$47,420.00		271	2013	Finished
Southgate Plaza DFW Int. Airport	North Texas Contractors	Fort Worth		\$34,500.00		272	2014	Finished
The Ridge	Jordan Realty Advisors	Carrollton		\$136,718.00		273	2014	Finished
2012 Residential Rebuilds, City of Arlington Project No. PWST12014	Gra-Tex Utilities, Inc	Arlington		\$71,205.00		274	2014	Finished
Vickery Blvd Water & Sanitary Sewer Reloc Ph.II & Sanitary Sewer	Conatser	Fort Worth		\$10,909.86		275	2014	Finished
Emergency point repair at Barbara St	City of River Oaks	River Oaks		\$6,506.80		276	2014	Finished
Santa Rosa Heights & Barton Drive Sewer Line Replacements	Flow Line Utilities, Inc	Carrollton		\$16,000.00		277	2014	Finished
3545 Chaffin Road	North Richland Hills	NRH		\$20,367.50		278	2014	Finished
Sanitary Sewer Rehab Contract 78	Jackson Construction	Fort Worth		\$82,770.00		279	2014	Finished
Tri-Schools Street Improvements	Jackson Construction	Arlington		\$20,620.00		280	2014	Finished
River Oaks Addition 2014 pipebursting 6" to 8"	City of Duncanville	Duncanville		\$227,905.00	did not do this job	281	2014	Cancelled
Dallas Contract 14-079/14-080	RKM	Dallas		CANCELLED		282	2014	Cancelled
Contract 14-233/14-234	Atkins	Dallas		\$361,172.00		283	2014	Finished
Spring Meadow & Parker Heights	SYB	Arlington		\$195,518.00		284	2014	Finished
Jacksboro Pipe Bursting	Bowles Construction	Jacksboro		\$178,398.00		285	2014	Finished
Emergency point repair at 3533 Ruth Road	City of Richland Hills	NRH		\$4,500.00		286	2014	Finished
Sanitary Sewer System Rehab	City of North Richland Hills	NRH		\$793,626.15		287	2014	Finished
S.S. Rehab Pipe Burst Harmonson Rd	Tarrant County	NRH		\$148,329.00		288	2014	Finished
Basin 15 Wtr and Sanitary Sewer Imprvts	Gra-Tex Utilities, Inc	Arlington		CANCELLED	did not do this job	289	2014	Cancelled
University of Dallas Pipe Burst	Tri-Dal	Irving		\$34,436.00		290	2014	Finished
2013 Alley Reconstruction & SS Replacement	Fain Group	Mesquite		CANCELLED	did not do this job	291	2014	Cancelled
Paving & SS Reconstruction Jennings Dr	McClendon Construction	NRH		\$198,908.65		292	2014	Finished
Bluebonnet Street SS Replacement	Tarrant County	Saginaw		\$97,050.00		293	2014	Finished
19-1W SS Renewal Serving Spring	Bedford	Bedford		\$380,476.90		294	2014	Finished
Spring Lake Trunk Main	Wildstone Construction	Haltom City		\$114,608.00		295	2015	Finished
Dallas Contract 15-033/15-034	ARK Contracting	Dallas		\$431,063.00		296	2015	Finished
2015 Water Main & Sewer Main Repl	Town of Highland Park	Highland Park		\$498,242.20		297	2015	Finished
Wtr & SS Repl Contract 2009	Conatser	Fort Worth		\$22,395.00		298	2015	Finished
Sewer Serv Repair - Blueridge Trail	Saginaw	Saginaw		\$5,000.00		299	2015	Finished
Utility Repl & Imprvts 2014-2015	Rumsey Construction	Farmers Branch		\$57,300.00		300	2015	Finished
Crowley Road-Sewer Line Replacement	Stable & Winn Inc.	Edgecliff Village		\$51,292.00		301	2015	Finished
Water & Sanitary Sewer Replacement, WSM-D	ARK Contracting	Fort Worth		\$52,185.00		302	2015	Finished
Water Dept 2010 SS Rehab Contract No. 76	Conatser	Fort Worth		\$25,936.00		303	2015	Finished
Watauga Heights Storm Drain Improvements	ARK Contracting	Watauga		\$75,688.00		304	2015	Finished
Black Warrior Creek SS Imprvts - Phase 2	Wildstone Construction	Weatherford		\$81,500.00		305	2015	Finished
Emergency Point Repair at	City of North Richland Hills	NRH		\$6,000.00		306	2015	Finished
Boy's Ranch Sanitary Sewer Renewals	Saber Development	Bedford		\$54,150.00		307	2015	Finished
FY '12/13 Wastewater Replacement	SYB	Grand Prairie		\$32,955.00		308	2015	Finished
Sewer Line Replacement	Balch Springs	Balch Springs		\$291,778.00		309	2015	Finished
Warden Street Waterline Renewal	Benbrook	Benbrook		\$318,750.00		310	2015	Finished
West Grove Sanitary Sewer Repl	A&M Construction	Terrell		\$75,378.00		311	2015	Finished

FY15 WW Imprvts West Park Estates	City of Duncanville	Duncanville		\$879,352.30		312	2015	Finished
Edgewood Dr & Highland Meadow Circle	CD Builders	Coppel		\$22,385.00		313	2015	Finished
S Peachtree Rd Sewer Line Repl	Balch Springs	Balch Springs		\$18,330.00		314	2015	Finished
2015 Wtr & Sewr Main Repl (Edmondson)	RBR Infrastructure	Town of Highland Park		\$246,855.00		315	2015	Finished
Contract 15-175/15-176	ARK Contracting	Dallas		\$346,682.00		316	2015	Finished
2015 Water & Sewer System Capital Imprvts	City of Boyd	Boyd		\$268,087.00		317	2015	Finished
2013 SS Replacement multiple locations	City of Keller	Keller		\$172,448.00		318	2015	Finished
SS Imprvts - Sherwood Drive	Tarrant County	River Oaks		\$131,365.50		319	2015	Finished
Sanitary Sewer Pipe bursting imprvts	City of Hurst	Hurst		\$524,889.19		320	2015	Finished
Street Group 12-634, Contract 15-037/038F	Camino Construction	Dallas		\$106,965.00		321	2015	Finished
18" Storm Drain Point Repair	Highland Park	Town of Highland Park		\$4,000.00		322	2015	Finished
Storm Drain Point Repair Armstrong/Lakeside	Highland Park	Town of Highland Park		\$5,000.00		323	2015	Finished
I-35 Water and Sewer Relocations	Lake Dallas	Shady Shores		\$573,311.00		324	2015	Finished
Bellaire Dr Water & Sewer Improvements	Conatser	Fort Worth		\$157,918.50		325	2015	Finished
1108 Valencia St sewer service	Tri-Dal	Dallas		\$4,871.25		326	2015	Finished
4141 Lindbergh Dr sewer service	Tri-Dal	Addison		\$4,500.00		327	2015	Finished
Miscellaneous Wastewater Replacements	DFW Infrastructure	Grand Prairie		\$9,180.00		328	2016	Finished
TxDOT 1068-02-076 Control NH 2016 (183) I-30&360	ARK Contracting	Arlington		CANCELLED	did not do this job	329	2016	Cancelled
Emergency pre-tv	City of Benbrook	Benbrook		\$14,613.00		330	2016	Finished
2015 Misc Water Main Replacements	City of Hurst	Hurst		\$915,524.37		331	2016	Finished
Emergency manhole replacement	Benbrook	Benbrook		\$13,500.00		332	2016	Finished
Emergency Repair	Blue Mound	Blue Mound		\$95,850.00		333	2016	Finished
Mountain Creek Phase II	SJ Louis	Grand Prairie		CANCELLED	did not do this job	334	2016	Cancelled
Capetown Dr	SYB	Grand Prairie		\$58,705.00		335	2016	Finished
2016 Wtr & Swr Main repl (Euclid Ave & Guillon)	RBR Infrastructure	Town of Highland Park		\$536,816.00		336	2016	Finished
Sewer Main #2	Blue Mound	Blue Mound		\$40,715.00		337	2016	Finished
Sanitary Sewer Repl - Phase 2 Grubb Dr	Muniz Construction	Mesquite		\$18,859.00		338	2016	Finished
Bedford Boys Ranch - stone setting	City of Bedford	Bedford		\$1,500.00		339	2016	Finished
SS 6.01 Sanitary Sewer Imprvts	Town of Edgecliff Village	Edgecliff Village		\$48,350.00		340	2016	Finished
West Moore Avenue	City of Terrell	Terrell	GAS	\$574,651.00		341	2016	Finished
South Contry Club Rd	SYB	Garland		\$28,552.00		342	2016	Finished
Contract 16-013/16-014	ARK Contracting	Dallas		\$542,400.00		343	2016	Finished
Hallvale & Lockwood	Atkins	White Settlement		\$56,252.00		344	2016	Finished
2015 Alley Reconstruction	Barson Utilities	Mesquite		\$10,492.00		345	2016	Finished
Emergency Sewer Repair - Phase 1	City of Willis Point	Willis Point	GAS	\$110,280.00		346	2016	Finished
2015 Street Recon - McKamy Creek	Tiseo Paving Company	Flower Mound		CANCELLED	did not do this job	347	2016	Cancelled
Fir Park Drive Sanitary Sewer Imprvts	Tarrant County	Richland Hills		\$124,306.00		348	2016	Finished
6842 Westlake Ave	Azteca-Omega	Dallas		\$23,686.00		349	2016	Finished
Sanitary Sewer Rehabilitation Contract 92, Pt 1	City of Fort Worth	Fort Worth		\$731,498.50		350	2017	Finished
Harmonson Rd	Tarrant County	NRH		\$467,132.35		351	2017	Finished
2016 Wtr & Swr Main repl(Armstrong & Crescent)	RBR Infrastructure	Highland Park		\$412,988.00		352	2017	Finished
Contract 16-041/16-042	Atkins	Dallas		\$336,477.00		353	2017	Finished
Emergency Sewer Repair Whitehall St	Richland Hills	Richland Hills		\$4,500.00		354	2017	Finished
Emergency Sewer Service Repair	Richland Hills	Richland Hills		\$2,500.00		355	2017	Finished
Contract 2015 WSM-B, Part 3	Conatser	Fort Worth		\$26,950.00		356	2017	Finished
4600 Block of Belcraire & Lorraine Ave	Horseshoe Construction	Town of Highland Park		\$300,924.00		357	2017	Finished
4600 Block of S Versailles & Belcraire Ave	Horseshoe Construction	Town of Highland Park		\$183,075.00		358	2017	Finished
Old Tunnel Lift Station Force Main	Atkins	Aledo	GAS	\$414,310.00		359	2017	Finished
WW Rehab - 100-200 Block of Ft Worth Hwy Ph1	City of Weatherford	Weatherford		\$24,449.20		360	2017	Finished
SS Line Repl - Oakwood Terrace	Tarrant County	Eules		\$160,473.50		361	2017	Finished
Virginia Pkwy Lanes 5 & 6	Chienier, LLC	McKinney	GAS	\$276,403.00		362	2017	Finished
TV-Inspection at W 4th & North St	City of Willis Point	Willis Point	GAS	\$2,475.00		363	2017	Finished
Creekside Estates - Phase 1 Sewer Services	History Maker Homes	Terrell	GAS	\$15,000.00		364	2017	Finished
Emergency Repair at Matthew Dr	Richland Hills	City of Richland Hills		\$54,090.00		365	2017	Finished
University Place Addition	Richardson	City of Richardson		\$212,850.00		366	2017	Finished
2017 Lake Worth Sanitary Sewer Rehabilitation	Lake Worth	City of Lake Worth		\$733,368.00		367	2017	Finished
Vance Rd	Richland Hills	City of Richland Hills		\$7,710.00		368	2017	Finished
Manhole at Apartments	Richland Hills	City of Richland Hills		\$2,000.00		369	2017	Finished
Dover Ln Sewer Repair	Richland Hills	City of Richland Hills		\$47,785.00		370	2017	Finished
Emergency Point Repair	Richland Hills	City of Richland Hills		\$5,000.00		371	2017	Finished
Contract 2011: WSM-A, Part 1	R & D Burns Brothers Construction	Fort Worth		\$262,950.00		372	2017	Finished

2017 Water Main & Sewer Main Repl (Mockingbird Lane & Southern	Highland Park	Town of Highland Park			\$684,261.80		2017	Finished
Town East Blvd	Texas Sterling	Mesquite	GAS		\$1,948,216.46		2017	Finished
FY 2017 Sanitary Sewer Rehab project	City of Euless	Euless			\$74,233.00		2017	Finished
Contract 16-233/16-234	SYB	Dallas			\$102,480.00		2017	Working
Sewer Point Repair at Boston Ave & Camp Bowie	Benbrook Water Authority	Benbrook			\$10,000.00		2017	Finished
Emergency Repair between Reeves & Bridges	Richland Hills	City of Richland Hills			\$21,660.00		2017	Finished
Contract 89	ARK Contracting	Fort Worth			\$341,120.00		2017	Finished
Water Line Lowering - 9th St PO 25962	City of Terrell	Terrell	GAS		\$2,000.00		2017	Finished
Service Installation - 1407 W Moore PO 25961	City of Terrell	Terrell	GAS		\$3,000.00		2017	Finished
Dickey Dr - Sanitary Sewer Pipe Burst	City of Euless	Euless			\$38,795.00		2017	Finished
Montreal Circle	R & D Burns Brothers Construction	Haltom City			\$60,610.00		2017	Finished
Wynne Rd Pipe Burst	City of Wills Point	Wills Point	GAS		\$58,750.00		2017	Finished
W.E Roberts St Water and Wastewater Imprvts	Grand Prairie	Grand Prairie			\$370,272.50		2017	Finished
Creekside Estates - 108 Pebble Creek	Hilshire Maker Homes	Terrell	GAS		\$7,000.00		2017	Finished
Veridian	SYB	Arlington			\$59,998.00		2017	Finished
Sanitary Sewer Rehabilitation Contract 82	Conatser	Fort Worth			\$315,191.00		2017	Finished
M-219 SS Rehabilitation Contract 61, Pt 2	ARK Contracting	Fort Worth			\$72,774.50		2017	Finished
2014 CIP Year 3 - Contract 8	Woody Contractors	Fort Worth			\$270,576.00		2017	Finished
Dallas Contract 17-003/17-004	ARK Contracting	Dallas			\$94,933.75		2017	Finished
3700 Mighty Mite Dr	Urban Utilities	Fort Worth			\$10,000.00		2017	Finished
Rowlett Pipe Bursting	Ragle Inc	Rowlett			\$15,400.00		2017	Finished
2014 CIP Year 3 - Contract 3	R & D Burns Brothers Construction	Fort Worth			\$301,238.00		2017	Finished
Contract 6	ARK Contracting	Fort Worth			\$40,115.00		2017	Finished
San Jacinto & Rose St	City of Terrell	Terrell	GAS		\$56,360.00		2017	Finished
Post Tv Inspection - HWY 377	City of Benbrook	Benbrook			\$8,700.00		2017	Finished
SH 10 Sanitary Sewer Pipe Burst	City of Euless	Euless			\$41,000.00		2017	Finished
Tokalon Dr - Pre Tv Inspection	Atkins	Dallas					2017	Finished
2015 Inflow and Infiltration Project	City of Grapevine	Grapevine			\$1,628,330.38		2017	Finished
Glen Hills Rd	City of Richland Hills	Richland Hills			\$67,831.00		2018	Finished
Water & WWTR Main Repl Contract 17-343/344	Muniz Construction	Dallas			\$178,091.00		2018	Finished
Norton Dr, Davidson St, Baker Blvd Pipe Burst	City of Richland Hills	Richland Hills			\$120,850.00		2018	Finished
Freeport Pkwy - Sanitary Sewer	Texas Sterling	Coppell			\$569,819.50		2018	Finished
Sanitary Sewer Rehabilitation - Contract 87	Woody Contractors	Fort Worth			\$428,604.00		2018	Finished
Manhole at Richland Rd	City of Richland Hills	Richland Hills			\$9,800.00		2018	Finished
Sanitary Sewer Replacement Project	City of Mesquite	Mesquite	GAS		\$1,354,976.72		2018	Finished
2018 Independent Water/Sewer Rehab project	City of Burleson	Burleson			\$597,559.00		2018	Finished
1305 Redbud	City of Richland Hills	Richland Hills			\$57,800.00		2018	Finished
121 Water Line	City of Richland Hills	Richland Hills			\$11,600.00		2018	Finished
Chelsea Dr	City of Edgecliff Village	Edgecliff Village			\$23,640.00		2018	Finished
American Airlines	Tri-Dal	Fort Worth			\$22,500.00		2018	Finished
Contract 18-021/18-022	ARK Contracting	Dallas			\$149,252.20		2018	Finished
Contract 18-023/18-024	John Burns	Dallas			\$300,136.37		2018	Finished
48" Slipline	City of Brownwood	Brownwood	GAS		\$77,255.00		2018	Finished
2014 CIP Year 3 - Contract 5	R & D Burns Brothers Construction	Fort Worth			\$35,360.00		2018	Finished
Contract 2016, WSM-F, Part 1	Gra-Tex Utilities, Inc	Fort Worth			\$183,047.70		2018	Finished
Buena Vista Office	Tri Dal, LLC	Dallas			\$23,400.00		2018	Finished
Substandard Utility Repl CIP No CO1706	Camino Construction	McKinney	GAS		\$173,495.00		2018	Finished
Creekside Ryan Ranch	Rich & Burns Utilities, LLC	Denton			CANCELLED	did not do this job	2018	Cancelled
Ash Park Point Repair	City of Richland Hills	Richland Hills			\$7,500.00		2018	Finished
Manning Emergency Point Repair	Gra-Tex Utilities, Inc	Colleyville			\$17,600.00		2018	Finished
Ash Park Pipebursting	City of Richland Hills	Richland Hills			\$99,512.34		2018	Finished
6828 JOHN DR. emergency sewer repair	City of Richland Hills	Richland Hills			\$15,000.00		2018	Finished
Kimbo Rd	Conatser	Fort Worth			\$132,096.00		2018	Finished
Standard Utility Repl CO-1705 Bid No. 18-51CC	Camino Construction	McKinney	GAS		\$165,402.00		2018	Finished
Latham Dr & Willow Park Dr	Richland Hills	Richland Hills			\$30,102.00		2018	Finished
FY 2018 Water & Wastewater Repl	City of Grand Prairie	Grand Prairie			\$1,126,785.81		2018	Finished
Dartmouth Avenue Improvements	AMX	Highland Park			\$600,845.85		2018	Finished
7026 Baker Blvd fire hydrant	City of Richland Hills	Richland Hills			\$8,000.00		2018	Finished
Dover Ln 12" pipe burst	City of Richland Hills	Richland Hills			\$98,128.00		2018	Finished
Million gallon water tank repair	City of Richland Hills	Richland Hills			\$9,500.00		2018	Finished
Emergency sewer repair SH80	City of Wills Point	Wills Point	GAS		\$25,000.00		2018	Finished

S. Lakeshore Dr./Summit Ridge Drive	Tiseo Paving Company	Rockwall		\$68,595.00		434	2018	Finished
Sanitary Sewer Rehabilitation - Contract 97	ARK Contracting	Fort Worth		\$733,332.50		435	2018	Finished
Water Distribution System Improvements	City of River Oaks	River Oaks		\$3,579,724.08		436	2018	Finished
3700 Ruth Rd	City of Richland Hills	Richland Hills		\$6,500.00		437	2018	Finished
6" Emergency Sewer Repair	City of Richland Hills	Richland Hills		\$7,000.00		438	2018	Finished
Substandard Utility Repl SH5 CO1704 Bid No. 19-08CC	SYB	McKinney	GAS	\$244,584.00		439	2018	Finished
Glenview Dr	Richland Hills	Richland Hills		\$19,331.00		440	2019	Finished
Gus Thomason	North Texas Contractors	Mesquite	GAS	\$275,209.50		441	2019	Finished
Pine Park Dr & Cedar Park Blvd	Tarrant County	Richland Hills		\$159,156.00		442	2019	Finished
7200 Richlenn Terrace Emergency Pipeburst	City of Richland Hills	Richland Hills		\$46,640.00		443	2019	Finished
6932 Hovenkamp	City of Richland Hills	Richland Hills		\$51,555.00		444	2019	Finished
Lamar Boulevard	SYB	Arlington		\$50,087.00		445	2019	Finished
Shiloh Road	North Texas Contractors	Garland	GAS	\$229,475.00		446	2019	Working
Henry Dr at Baker Blvd	City of Richland Hills	Richland Hills		\$68,951.00		447	2019	Finished
Sheri Ln	McClendon Construction	Hurst		\$169,476.00		448	2019	Finished
Armstrong Parkway Reconstruction	Axis	Highland Park		\$239,339.00		449	2019	Finished
Pine Park Dr & Rosebud Ln - Point Repair	Richland Hills	Richland Hills		\$12,000.00		450	2019	Finished
Contract 14-233/234	Atkins	Dallas		\$51,739.00		451	2019	Finished
4803 Abbott Ave	Colby Craig	Highland Park		\$18,000.00		452	2019	Finished
Grove at White Rock Hills	SYB	Dallas		\$7,000.00		453	2019	Finished
2019 Alley Reconstruction & Utility Improvements	Axis	Highland Park		\$1,075,768.00		454	2019	Finished
Emergency Water Line Repair at N. Booth Calloway & Dover Ln	City of Richland Hills	Richland Hills		\$12,000.00		455	2019	Finished
Dallas Contract 18-463/18-464	John Burns	Dallas		\$387,291.00		456	2019	Finished
Contract 18-443/444	ARK Contracting	Dallas		\$7,800.00		457	2019	Finished
Manhole at Roberts Cut Off	City of River Oaks	River Oaks		\$2,900.00		458	2019	Finished
Illinois Ave & Cockrell Hill Rd	Atkins	Dallas		\$27,700.00		459	2019	Finished
12" Sanitary Sewer Emergency Repair-Park Center St	Benbrook Water Authority	Benbrook		\$84,944.00		460	2019	Finished
WWTR Main Repl Contract 16-013/16-014	ARK Contracting	Dallas		\$16,700.00		461	2019	Finished
Contract 94	R&D Burns	Fort Worth		\$284,242.00		462	2019	Finished
Dartmouth Avenue Improvements	Axis	Highland Park		\$76,803.75		463	2019	Finished
3717 Oxley Dr Emerg Sewer	Richland Hills	Richland Hills		\$73,387.00		464	2019	Finished
Ferguson Lane	City of Duncanville	Duncanville		\$425,264.20		465	2019	Finished
Garwood Dr. Sanitary Sewer Improvements	Tarrant County	N. Richland Hills		\$214,704.00		466	2019	Finished
Lamar Street & Bowie Street	Woody Contractors	Roanoke		\$39,085.00		467	2019	Finished
3830 Booth Calloway 12in DIP Replacement w/ casing pipe	Richland Hills	City of Richland Hills		\$49,900.00		468	2019	Finished
Water Distribution System Improvements Phase II	City of River Oaks	River Oaks		\$1,888,894.25		469	2020	Finished
2018 Bond Street Reconstruction, Contract IB	R&D Burns	Fort Worth		\$50,830.00		470	2020	Finished
2018 Bond YR 3, Contract 12, Units 1 &2	McClendon Construction	Fort Worth		\$510,663.00		471	2020	Finished
2018 CIP YR 2, Contract 17	R&D Burns	Fort Worth		\$130,768.00		472	2020	Finished
Contract 2014 WSM-A Part 3	Woody Contractors	Fort Worth		\$23,064.00		473	2020	Finished
2020 Sanitary Sewer Renewals	Benbrook Water Authority	Benbrook		\$490,665.20		474	2020	Finished
Overhill Dr Reconstruction	AXIS	Highland Park		\$480,854.00		475	2020	Finished
Hickory St & Presston Rd Pipebursting	TriDal LLC	Frisco		\$22,025.00		476	2020	Finished
El Camino Real Sanitary Sewer Rehab	Eulless	Eulless		\$312,351.00		477	2020	Finished
Richland Hills Fire Station	Richland Hills	Richland Hills		\$40,060.00		478	2020	Finished
Diana Dr. & Rena Dr.	Eulless	Richland Hills		\$38,997.00		479	2020	Finished
FY 2020 Sanitary Sewer Rehab	Eulless	Eulless		\$388,589.00		480	2020	Finished
Vivian Lane	Richland Hills	Richland Hills		\$32,153.00		481	2020	Finished
Emergency Water Line Pipebursting	Richland Hills	Richland Hills		\$154,467.00		482	2020	Finished
Del Rio San Saba Ave	Benbrook Water Authority	Benbrook		\$37,145.00		483	2020	Finished
2015 Water Distribution & SS Rehab Sys. Imprvts PT 2	A&M Construction	Waxahachie	GAS	\$129,051.00		484	2020	Finished
2020 Utility Improvements	XL4	Mineral Wells	GAS	\$1,189,017.00		485	2021	Working
6917 Richlenn Terrace	Richland Hills	Richland Hills		\$32,300.00		486	2021	Finished
2018 CIP YR 2, Contract 18	R&D Burns	Fort Worth		\$469,093.00		487	2021	Working
3932 Van Deman Dr	Benbrook Water Authority	Benbrook		\$28,161.00		488	2021	Finished
Maison Dr Sanitary Sewer Improvements	Tarrant County	N. Richland Hills		\$243,868.00		489	2021	Closing
Powell Rd Orchid Ave Paving & Utility Imprvts	Reliable Paving	Mesquite	GAS	\$1,535,367.00		490	2021	Working
Hurst 2021 Misc. Street Reconstruction	Peachtree Construction	Hurst		\$183,274.00		491	2021	Finished
Dover Ln Emergency	Richland Hills	Richland Hills		\$151,240.00		492	2021	Finished
Watauga Bunker Blvd	Tarrant County	Watauga		\$301,906.00		493	2021	Closing
Kennedale Waterline Improvements 3rd Street	Tarrant County	Kennedale		\$409,064.00		494	2021	Working

Mockingbird Ln & Airline Dr Recon	Axis	Highland Park		\$409,205.00		495
Livingston Drive	Flow Line Utilities, Inc	Hurst		\$51,808.00		496
Anthony Lane 8" Sewer Main Improvements	Sachse	Sachse	GAS	\$643,864.00		497
2018 Bond YR 2 Contract 14	R&D Burns	Fort Worth		\$46,920.00		498
Contract 20-109/20-110	Muniz Construction	Dallas		\$139,450.00		499
Water and Sanitary Sewer Replacement Contract 88	Gra-Tex Utilities, Inc	Fort Worth		\$163,175.25		500
Sanitary Sewer Collection System Improvements PH 3	River Oaks	River Oaks		\$419,406.00		501
8" W/L Repair Richland Middle School	Richland Hills	Richland Hills		\$83,075.00		502
Ruth Road & Richland Road	Richland Hills	Richland Hills		\$49,100.00		503
2019-2020 Utility Projects PH II	Day Services	Midlothian		\$46,500.00		504
Water & Sewer Relocation TXDOT 455	Quality Excavation	Sanger		\$193,760.00		505
Abbott Ave & Sewanee Ave Rehab & Utility Imprvmts	AXIS	Highland Park		\$1,051,035.00		506
6210 Hillcrest Ave	TriDal LLC	Dallas (SMU)		\$28,350.00		507
Dallas Contract No. 20-239/240	John Burns	Dallas		\$630,848.00		508
Skyway Dr and Small Street Sewer Improvements	Grand Prairie	Grand Prairie		\$1,008,700.00		509
Lake Dallas Shores Sewer Rehab	LCMUA	Lake Dallas		\$915,456.00		510
NE 1st Ave NE 1st St NE 3rd Ave Water & Sewer Improvements	Mineral Wells	Mineral Wells		\$594,037.00		511
2018 Bond Year 3, Contract 8	Venus Construction	Fort Worth		\$107,749.00		512

**EXCEL 4 CONSTRUCTION, LLC
EQUIPMENT LIST
October 1, 2021**

January 24, 2022
5A - Award of Bid

Eq ID	Make	Serial Number	Year	License Plate
AC56	Sullair 185 DPQ	125575		
AC60	Sullair 375 DPQ	200602170061		
AC61	Sullair 375 DPQ	004149198		
AC62	Sullair 185 DPQ	004147982		
AC63	Sullair 185 DPQ	004125584		
AC64	Sullair 750 Air Comp	4139545		
BH84	CAT 301.8C Excavator	CAT3018CLISB02468		
BH85	John Deere Mini 35D	FF035DX265021		
BH86	John Deere 310J Backhoe	TO310JX159496		
BH87	John Deere 14' 310G	TO310GX954706		
BH88	John Deere 310J	TO310JX159388		
BH89	John Deere 35D Mini	FF035DX265507		
BH90	John Deere 27D Mini	FF027DX224963		
BH91	John Deere 27D Mini	FF027DX224346		
BH92	John Deere 17D	FF017DXLA0220905		
BH93	John Deere 17D	FF017DXCA0220908		
BH94	Volvo EC160B	EC160V10611	2005	
BH95	John Deere 310J	TO310JX159472		
BH96	John Deere 35D Mini	1FF035DXTA0265976		
BH97	Linkbelt 210	461153	2012	
BH98	John Deere 17D	1FF017DXJBK221195		
BH99	John Deere 17D	1FF017DXLCK221561		
BH100	John Deere 310J	1TO310JXHA0188825		
BH101	Atlas SBU220 Mini Excavator	BES030390	2014	
BH102	John Deere 17D Mini	1FF017DXHEK222973		
BH103	John Deere 35G Mini	1FF035GXHDK270918		
BH104	John Deere 310KEP Backhoe	1T0310EKEDG255449		
BH105	John Deere 35G Mini	1FF035GXJEK270931		
BH106	John Deere 75D Mini	1FF075DXECG014600		
BH107	John Deere 310E Backhoe	T0310EX883681	2000	
BH108	Linkbelt 210x3 Excavator	EHDK48841	2014	
BH109	John Deere 35G Mini Excavator	1FF035GXJDK270913	2014	
BH111	John Deere Backhoe Loader 310KEP	1T0310EKTEG273650		
BH112	Kobelco Excavator SK35SR-6	PX1742084	2018	
BH113	Kobelco Excavator SK35SR-6	PX1742067	2018	
BH114	Kobelco Excavator SK85CS	LF0805986		
BM1	Vermeer PL8000 Hyd Boring Machine	1VRT060VXX1000104	2000	
CM1	Gen Eye Camera	GNL2YLB		
CM2	Vutek GT400SL Camera	825		
FL1	Hyster H50FT Forklift	L177B05188D	2006	
FS4	Chrisite Fusing Machine			
FS6	Chrisite 14" Fusing Machine		1998	
FS7	McElroy 28 Fusing Machine	C02254		
FS8	McElroy 412 Fusion Machine			
FS9	McElroy Fusing Machine	9891720		
FS10	Connectra 414 Portable Fusing Machine	414SCA07002		
FS11	McElroy R28 Portable Fusing Machine	C27714		
FS12	McElroy 28 2in-8in Fusing Machine	C19211		
JJ1	Mustang ML80S Jumping Jack			
JJ2	Loncin RM85HC Jumping Jack	341366		
LD20	Bobcat Track Loader T590	A3NR12191		
LD21	John Deere 544K QC Wheel Loader	DW544KZEA0633128		
LD22	Kawasaki 67z7 Wheel Loader	65J5-5175		
LD23	Bobcat Track Skid Steer T590	ALJU20053		
LD24	Hitachi Wheel Loader	RYUPTC60TH8505286	2019	
LS1	Trimble DG613 Laser	17319674		
LT1	MagnumPro MLT3060 Light Tower			

MS23	Grundo 8" Missile	RF22005346866	January 24, 2022	
MS25	Earth Tool 7" Rev Missile	125953	2010 5A - Award of Bid	
MS26	Grundo Herc Missile	RF2202236828		
MS27	Grundo 12" - 14"	RF2707486731		
MS28	9" Grundo Missile	PCG220949V008		
MS29	Hercules Grundo Missile	RF2202516928		
MS30	Hercules 8" Missile			
MS31	Grundo 75P Missile	P75624S18159		
RL1	Bomag BMP851	101720061396		
RL2	Wacker Roller RT56SC	5920880	2010	
RL3	Bomag BMP8500 Trench Roller	101720112647		
RL4	Vibromax W255 Roller	JKC5305002		
RM1	Mutiquip MTX70 HD Rammer	C9578		
RM2	Mutiquip MTX70 HD Rammer	C9600		
ST1	Hammerhead Static Machine	PB30G220019		
ST2	Grundoburst 800G	507125		
SW1	Laymore 8HC Sweeper	33114		
SW2	Laymore 8HC Sweeper	34057		
TK79	Chevy Silverado	1GCHC29U06E286911	2006	CFR9143
TK84	2008 Chevy Silverado	1GCHC29KX8E152179	TK84D - Diesel Tank	FHH3001
TK85	Chevy Silverado	1GCHC29K88E162287	2008	FHH3002
TK86	2006 Chevy Silverado	1GCHC29U06E281112	TK86D - Diesel Tank	DLS7488
TK88	International Dump Truck	1HSHGBGR2PH526034	1993	NNZ7359
TK89	2004 Ford F250	1FTNW21P74EC27755	2004	DJW7992
TK90	TV Chevy Van	2GBHG31K7M4120164	1991	FBH5590
TK91	Dodge 5500 Flatbed Truck	3D6WD76A68G200504	2008	FBH8894
TK93	GMC Jet Truck	J8DC4B1K1V7006030	1997	FMN0063
TK96	Mack Dump Truck	1M2AA18Y71W140770	2001	KTH8281
TK97	Dodge 5500 Flatbed	3D6WD76A88G115616	2008	HVF0174
TK98	Chevy 2500HD	1GC1KVCG2DF243378	2013	HTC5653
TK99	Chevy 2500 HD	1GC2CUEG2FZ109710	2015	HTC5652
TK100	Chevy Silverado 2500	1GC2CUEG8GZ366727	2016	JCV7626
TK101	Ford F-350	1FT8W3BT2EEA84066	2014	JBV0481
TK105	Chevy Silverado 2500	1GC1KUEG2JF207872	2018	KRD9214
TK106	Chevy Express 3500	1GCHG39R511187457	2001	KWY0697
TK109	2019 Ford F250	1FT7W2B69KEC57741	2019	LHD2756
TK110	2019 Ford F550	1FDUF5HT9KDA19648	2019	NFB7905
TK111	International Tractor Trailer	3HSCNAPR15N136961	2005	1M39764
TK112	FORD F-250	1FT7W2A63MEC09222	2021	PFM4948
TK113	Ford F-250 Super Duty	1FT7W2A64NEC70242	2022	RFM9957
TK114	Ford F-250 Super Duty	1FT7W2A62NEC70241	2022	RFM9958
TL68	Wells Cargo	11WHC1620YW251460	2000	796080H
TL70	Well Cargo	1W4200G2152053049	2005	09564K
TL76	16' Black Homemade Trailer			31043E
TL77	Well Cargo	11WEC14201W261126	2001	253432H
TL78	Loadtrail Trailer	4ZECF182671032054	2007	336570J
TL87	Park 24' Equip Trailer	13ZPF2929A1000923	2010	336571J
TL88	Well Cargo	11WEC1627TW224025	1996	065678K
TL89	5x8 Cargo Trailer	571BE0811FM009476	2015	983705H
TL90	Big Tex Equip trailer	16VGX3528F6022179	2015	766098K
TL92	CargoMate 16' trailer	49TCB162XH1022958	2017	010833K
TL93	McGee Utility Trailer	1M9BP1212FC700151	2016	546689K
TL94	Blk 5x10 Utility trailer	4YMBU101XHT043859	2017	922044J
TL95	Pipe Hunter Sewer Machine	1T9PG1523TP394077	1996	933852J
TL96	CargoMate 16' trailer	49TCB1625J1026969	2018	009153K
TL97	TowMaster T-10T Trailer	4KNNT1628CL160513	2012	332845H
TL98	Inte UT Cargo Trailer	4RACS14203N024117	2003	065662K
TL99	Cargo 20'x8.5' Trailer	11WHC20258W301977	2008	194982K
TL100	Petro 1500 Gal Vacuum Trailer	19095	1990	348839K
TL101	West Tex End Dump	1W9SB38265A001054	2005	174C969
TL102	Carr UT Trailer	4YMBU1018HT043858	2017	766097K

TL103*	Pup Trailer	N/A	UNK	January 24, 2022
TL104	KBAR Trailer	4K1PT4C19MK009588	2021 5A - Award of 508	516M
WH31	Hammerhead HG12 Winch	0314598	2003	907M39
WH32	Hammerhead HG12 Winch	1E9WC14235C196123		

List of ALL Municipal and Similar Non-Municipal current and completed projects for the past three (3) years. (Use additional sheets if necessary.)

1. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

2. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain:

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

3. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

4. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

5. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

6. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

7. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain:

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

8. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

9. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

10. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

Trade references (List Company, Address, Contact Person, and Phone):

Bank References (List Institution, Address, Contact Person, and Phone)

Chase Bank Alberto Rios 817 222 7927

Claims and Suits (if the answer to any of the following questions is yes, please attached details):

1. Has your organization ever failed to complete any work awarded to it? NO
2. Are there any judgments, claims, arbitration proceedings, or suits pending or outstanding against your organization or officers? NO
3. Has your organization filed any lawsuits or requested arbitration with regard to construction contracts within the last five years? NO
4. Within the last five (5) years, has any officer or principal of your organization ever been an officer or principal of another organization when it failed to complete a construction contract? NO

I, being duly sworn deposes and says that the information

Provided herein is true and sufficiently complete so as not to be misleading.

Date this 10th day of January, 2022

Name of
Organization: Excel 4 Construction, LLC

By: [Signature]

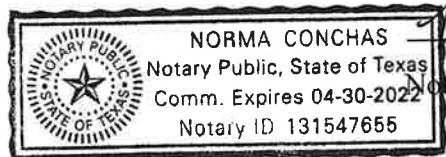
Title: President

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME the undersigned authority, on this day personally appeared _____
Luis Conchas, known to me to be the person whose name subscribed to the
foregoing instrument, and acknowledged to me that he executed the same for the
purposes and considerations therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 10th day of January 2022



[Signature]
Notary Public in and for Tarrant County, Texas

BID PROPOSAL FOR
FY 2022 DRAINAGE, WATER & SANITARY SEWER
UNIT PRICE CONTRACT
FOR THE
CITY OF RICHLAND HILLS, TEXAS

**(THIS PROPOSAL MUST NOT BE REMOVED FROM THE CONTRACT
DOCUMENTS)**

Date: 01/10/2022

TO: CITY OF RICHLAND HILLS
3200 DIANA DR.
RICHLAND HILLS, TX 76118

FOR: FY 2022 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE
CONTRACT

Pursuant to the foregoing "NOTICE TO BIDDERS", the undersigned bidder, having thoroughly examined the Contract Documents, the site of the project and understanding the amount of work to be done and the prevailing conditions, hereby proposes to fully complete all of the work and requirements as provided in the construction documents and Contract Documents and binds himself/herself upon acceptance of this proposal to execute a contract and furnish such bonds as required and proposes to complete the work within the time stated and for the following prices:

PROPOSAL FOR
FY 2022 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE
CONTRACT

The undersigned bidder acknowledges receipt of the following Addenda (if none received then write NONE of N/A across the blanks):

Addendum No. 1 Date Received _____ 2021

Addendum No. 2 Date Received 6/1/04 2021

Contractor shall also acknowledge receipt of Addenda on the outside of your Bid Envelope.

The undersigned bidder agrees to execute and file with the Owner a contract and bonds on the forms provided within ten (10) days after written notification of award of the contract to him. Work will be completed as assigned. Total time allowed for each task order will vary depending the project. This contract is good through the duration of Richland Hills FY 2022, September 30, 2022.

Enclosed with this proposal is a certified check or cashier's check or bid bond payable to the CITY OF RICHLAND HILLS in the amount of five percent (5%) of the maximum contract amount of \$500,000.00, which is to become the property of the CITY OF RICHLAND HILLS, or the attached Bidder's Bond is to be forfeited in the event the contract and bond are not executed within the time set forth, as liquidated damages for delay and additional work caused thereby.

Respectfully Submitted,

Signed:



Company:

Excel 4 Construction, LLC

Address:

PO Box 4739

Fort Worth TX 76124

Email:

Conchas_XL4@yahoo.com

Phone:

(817) 457-3399

Mobile:

Fax:

Submitted By

Excel 4 Construction, LLC

(Corporation) (Co-Partnership) (Individual)

Doing Business As

Excel 4 Construction LLC

SEAL
If Bidder is
Corporation

CONTRACT BID PROPOSAL FY 2022 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT						
Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	Bid Value
1a	Mobilization & General Site Preparation (\$0-\$10,000 Task Order Amount)	LS	1	1	\$2,500.00	\$2,500.00
1b	Mobilization & General Site Preparation (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$6,100.00	\$6,100.00
1c	Mobilization & General Site Preparation (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$12,000.00	\$12,000.00
1d	Mobilization & General Site Preparation (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$25,000.00	\$25,000.00
1e	Mobilization & General Site Preparation (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$75,000.00	\$75,000.00
2a	Construction Staking (\$0-\$10,000 Task Order Amount)	LS	1	1	\$8,000.00	\$8,000.00
2b	Construction Staking (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$25,000.00	\$25,000.00
2c	Construction Staking (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$60,000.00	\$60,000.00
2d	Construction Staking (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$120,000.00	\$120,000.00
2e	Construction Staking (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$200,000.00	\$200,000.00
3	Barricades, Warning and Detour Signs, and Traffic Handling	Working Days	0-5	1	\$400.00	\$2,000.00
			6-10	10	\$400.00	\$4,000.00
			11-20	20	\$400.00	\$8,000.00
			21-40	40	\$400.00	\$16,000.00
4	Sawcut and Remove Existing Asphalt Pavement	LS	UP TO 40 SF	1	\$1,000.00	\$1,000.00
		SF	41-100	100	\$7.00	\$700.00
			151-500	500	\$5.00	\$2,500.00
5	Sawcut and Remove Existing Concrete Pavement	LS	UP TO 40 SF	1	\$2,500.00	\$2,500.00
		SF	41-150	150	\$10.00	\$1,500.00
			151-500	500	\$7.00	\$3,500.00
6	Sawcut and Remove Existing Concrete Driveway	LS	UP TO 40 SF	1	\$300.00	\$300.00
		SF	41-150	150	\$12.00	\$1,800.00
			151-500	500	\$8.00	\$4,000.00
7	Sawcut and Remove Existing Concrete Curb and Gutter	LS	UP TO 40'	1	\$2,000.00	\$2,000.00
		LF	41-200	200	\$8.00	\$1,600.00
			201-500	500	\$5.00	\$2,500.00
			501-1000	1000	\$6.00	\$6,000.00
8	Unclassified Street Excavation	LS	UP TO 200 CY	1	\$35,000.00	\$35,000.00
		CY	201-500	500	\$60.00	\$30,000.00
			501-2000	2000	\$53.00	\$106,000.00
			2001-5000	5000	\$50.00	\$250,000.00
9	Flowable Fill	LS	UP TO 20 CY	1	\$2,500.00	\$2,500.00
		CY	21-50	50	\$125.00	\$6,250.00
			51-100	100	\$125.00	\$12,500.00
			101-500	500	\$125.00	\$62,500.00
10	Block Sodding	LS	UP TO 100 SY	1	\$4,500.00	\$4,500.00
		SY	101-250	250	\$16.00	\$4,000.00
			251-1000	1000	\$10.00	\$10,000.00
11	Hydromulch Seeding	LS	UP TO 100 SY	1	\$1,500.00	\$1,500.00
		SY	101-250	250	\$5.00	\$1,250.00
			251-1000	1000	\$4.00	\$4,000.00
12	6-Inch Thick Grade A, Type 1 or 2 Flex Base	LS	UP TO 40 SY	1	\$4,500.00	\$4,500.00
		SY	41-150	150	\$26.00	\$3,900.00
			151-500	500	\$23.00	\$11,500.00
13	4-Inch Thick HMA Type "B" Base Course	LS	UP TO 40 SY	1	\$9,575.00	\$9,575.00
		SY	41-150	150	\$60.00	\$9,000.00
			151-500	500	\$56.00	\$28,000.00
14	2-Inch Thick HMA Type "D" Surface Course	LS	UP TO 40 SY	1	\$8,500.00	\$8,500.00
		SY	41-150	150	\$39.00	\$5,850.00
			151-500	500	\$37.00	\$18,500.00
15	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Pavement	LS	UP TO 40 SY	1	\$15,000.00	\$15,000.00
		SY	41-150	150	\$84.00	\$12,600.00
			151-500	500	\$83.00	\$41,500.00
16	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Driveway and Approach	LS	UP TO 40 SY	1	\$6,400.00	\$6,400.00
		SY	41-150	150	\$80.00	\$12,000.00
			151-500	500	\$78.00	\$39,000.00
17	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Valley Gutter	LS	UP TO 40 SY	1	\$9,400.00	\$9,400.00
		SY	41-150	150	\$135.00	\$20,250.00
			151-500	500	\$105.00	\$52,500.00

18	6-Inch Concrete Curb and Gutter	LS	UP TO 40'	1	\$2,400.00	\$2,400.00
			41-200	200	\$30.00	\$6,000.00
		LF	201-500	500	\$25.00	\$12,500.00
			501-1000	1000	\$25.00	\$25,000.00
19	Trench Safety for Storm Drain Lines	LS	UP TO 8'	1	\$500.00	\$500.00
			9-40	1	\$600.00	\$600.00
		LF	41-100	100	\$6.00	\$600.00
			101-500	500	\$6.00	\$3,000.00
20	18-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$4,800.00	\$4,800.00
			9-40'	1	\$6,100.00	\$6,100.00
		LF	41-100	100	\$90.00	\$9,000.00
			101-500	500	\$90.00	\$45,000.00
21	24-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$5,000.00	\$5,000.00
			9-40	1	\$6,800.00	\$6,800.00
		LF	41-100	100	\$118.00	\$11,800.00
			101-500	500	\$118.00	\$59,000.00
22	30-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$510.00	\$510.00
			9-40	1	\$7,600.00	\$7,600.00
		LF	41-100	100	\$160.00	\$1,600.00
			101-500	500	\$160.00	\$80,000.00
23	36-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$5,400.00	\$5,400.00
			9-40	1	\$9,100.00	\$9,100.00
		LF	41-100	100	\$236.00	\$23,600.00
			101-500	500	\$236.00	\$118,000.00
24	Storm Sewer Pre-Construction Television Inspection	LS	UP TO 8'	1	\$350.00	\$350.00
			9-40	1	\$350.00	\$350.00
		LF	41-100	100	\$6.00	\$600.00
			101-500	500	\$6.00	\$3,000.00
25	Storm Sewer Post-Construction Television Inspection	LS	UP TO 8'	1	\$350.00	\$350.00
			9-40	1	\$350.00	\$350.00
		LF	41-100	100	\$4.00	\$400.00
			101-500	500	\$4.00	\$2,000.00
26	10-Foot Standard Curb Inlet	EA	1-2	2	\$5,100.00	\$10,200.00
			3-5	5	\$5,100.00	\$25,500.00
27	Clear Inlet/Storm Drain Blockage	EA	1-3	3	\$3,500.00	\$10,500.00
			4-10	10	\$3,500.00	\$35,000.00
28	Trench Safety for Water Lines	LS	UP TO 14'	1	\$500.00	\$500.00
			15-40	1	\$500.00	\$500.00
		LF	41-100	100	\$5.00	\$500.00
			101-500	500	\$3.00	\$1,500.00
29	Remove Water Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$2,500.00	\$2,500.00
			15-40	1	\$2,500.00	\$2,500.00
		LF	41-100	100	\$26.00	\$2,600.00
			101-500	500	\$26.00	\$13,000.00
30	Abandon Water Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$850.00	\$850.00
			14-40	1	\$1,200.00	\$1,200.00
		LF	41-100	100	\$20.00	\$2,000.00
			101-500	500	\$20.00	\$10,000.00
31	Remove & Salvage Existing Fire Hydrant	EA	1-2	2	\$500.00	\$1,000.00
			3-5	5	\$500.00	\$2,500.00
32	Remove & Salvage Existing Water Valve	EA	1-2	2	\$300.00	\$600.00
			3-5	5	\$300.00	\$1,500.00
33	6-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$3,500.00	\$3,500.00
			15-40	1	\$4,800.00	\$4,800.00
		LF	41-100	100	\$120.00	\$12,000.00
			101-500	500	\$112.00	\$56,000.00
			501-1000	1000	\$108.00	\$108,000.00

34	8-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$3,500.00	\$3,500.00
			15-40	1	\$5,000.00	\$5,000.00
		LF	41-100	100	\$130.00	\$13,000.00
			101-500	500	\$126.00	\$63,000.00
			501-1000	1000	\$122.00	\$122,000.00
35	10-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$3,500.00	\$3,500.00
			15-40	1	\$5,500.00	\$5,500.00
		LF	41-100	100	\$145.00	\$14,500.00
			101-500	500	\$142.00	\$71,000.00
			501-1000	1000	\$138.00	\$138,000.00
36	6-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$3,800.00	\$3,800.00
			15-40	1	\$4,500.00	\$4,500.00
		LF	41-100	100	\$105.00	\$10,500.00
			101-500	500	\$96.00	\$48,000.00
			501-1000	1000	\$95.00	\$95,000.00
37	8-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$3,800.00	\$3,800.00
			15-40	1	\$5,000.00	\$5,000.00
		LF	41-100	100	\$125.00	\$12,500.00
			101-500	500	\$120.00	\$60,000.00
			501-1000	1000	\$118.00	\$118,000.00
38	10-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$4,200.00	\$4,200.00
			15-40	1	\$5,500.00	\$5,500.00
		LF	41-100	100	\$145.00	\$14,500.00
			101-500	500	\$140.00	\$70,000.00
			501-1000	1000	\$138.00	\$138,000.00
39	AWWA C900 PVC DR 18 (Class 150) 2" Water Line Lowering	LS	UP TO 20'	1	\$4,500.00	\$4,500.00
40	AWWA C900 PVC DR 18 (Class 150) 3" Water Line Lowering	LS	UP TO 20'	1	\$5,000.00	\$5,000.00
41	AWWA C900 PVC DR 18 (Class 150) 4" Water Line Lowering	LS	UP TO 20'	1	\$5,500.00	\$5,500.00
42	AWWA C900 PVC DR 18 (Class 150) 6" Water Line Lowering	LS	UP TO 20'	1	\$6,100.00	\$6,100.00
43	AWWA C900 PVC DR 18 (Class 150) 8" Water Line Lowering	LS	UP TO 20'	1	\$6,500.00	\$6,500.00
44	2-Inch Temporary Water Line with Meter Connections	LF	1-100	100	\$20.00	\$2,000.00
			101-500	500	\$16.00	\$8,000.00
			501-1000	1000	\$15.00	\$15,000.00
45	3-Inch Temporary Water Line with Meter Connections	LF	1-100	100	\$20.00	\$2,000.00
			101-500	500	\$16.00	\$800.00
			501-1000	1000	\$15.00	\$15,000.00
46	6-Inch Gate Valve	EA	1-2	2	\$1,200.00	\$2,400.00
			3-5	5	\$1,200.00	\$6,000.00
47	8-Inch Gate Valve	EA	1-2	2	\$1,600.00	\$3,200.00
			3-5	5	\$1,600.00	\$8,000.00
48	10-Inch Gate Valve	EA	1-2	2	\$2,200.00	\$4,400.00
			3-5	5	\$2,200.00	\$11,000.00
49	6-Inch Cut In Gate Valve	EA	1-2	2	\$2,100.00	\$4,200.00
			3-5	5	\$2,100.00	\$10,500.00
50	8-Inch Cut In Gate Valve	EA	1-2	2	\$2,600.00	\$5,200.00
			3-5	5	\$2,600.00	\$13,000.00
51	Connect to Water Line (Existing or Proposed up to 10-inch)	EA	1-2	2	\$6,000.00	\$12,000.00
			3-5	5	\$6,000.00	\$30,000.00
52	3/4" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$1,200.00	\$2,400.00
			3-5	5	\$1,200.00	\$6,000.00
53	1" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$1,500.00	\$3,000.00
			3-5	5	\$1,500.00	\$7,500.00
54	2" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$2,500.00	\$5,000.00
			3-5	5	\$2,500.00	\$12,500.00
55	3/4" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$1,600.00	\$3,200.00
			3-5	5	\$1,600.00	\$8,000.00
56	1" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$2,000.00	\$4,000.00
			3-5	5	\$2,000.00	\$10,000.00
57	2" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$2,600.00	\$5,200.00
			3-5	5	\$2,600.00	\$13,000.00
58	3/4" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$1,200.00	\$2,400.00
			3-5	5	\$1,200.00	\$6,000.00
59	1" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$1,300.00	\$3,900.00
			3-5	5	\$1,300.00	\$6,500.00

60	2" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$2,400.00	\$4,800.00
			3-5	5	\$2,400.00	\$12,000.00
61	3/4" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$1,300.00	\$2,600.00
			3-5	5	\$1,300.00	\$6,500.00
62	1" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$1,600.00	\$3,200.00
			3-5	5	\$1,600.00	\$8,000.00
63	2" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$2,000.00	\$4,000.00
			3-5	5	\$2,000.00	\$10,000.00
64	Fire Hydrant Assembly	EA	1-2	2	\$4,600.00	\$9,200.00
			3-5	5	\$4,600.00	\$23,000.00
65	Adjust Water Valve Stack to Grade	EA	1-2	2	\$300.00	\$600.00
			3-5	5	\$300.00	\$1,500.00
66	Concrete Pad for Water Valves	EA	1-2	2	\$175.00	\$350.00
			3-5	5	\$175.00	\$875.00
67	Trench Safety Sanitary Sewer Lines	LS	UP TO 14'	1	\$500.00	\$500.00
			15-40	1	\$500.00	\$500.00
		LF	41-100	100	\$6.00	\$600.00
			101-500	500	\$3.00	\$1,500.00
			501-1000	1000	\$3.00	\$3,000.00
68	Remove Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$2,500.00	\$2,500.00
			15-40	1	\$2,500.00	\$2,500.00
		LF	41-100	100	\$16.00	\$1,600.00
			101-500	500	\$16.00	\$8,000.00
			501-1000	1000	\$16.00	\$16,000.00
69	Abandon Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$850.00	\$850.00
			15-40	1	\$1,200.00	\$1,200.00
		LF	41-100	100	\$20.00	\$2,000.00
			101-500	500	\$20.00	\$10,000.00
			501-1000	1000	\$20.00	\$20,000.00
70	Remove Existing Sanitary Sewer Manhole	EA	1-2	2	\$500.00	\$1,000.00
			3-5	5	\$500.00	\$2,500.00
71	4-foot Diameter Standard Sanitary Sewer Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$4,600.00	\$9,200.00
			3-5	5	\$4,600.00	\$23,000.00
72	4-foot Diameter Sanitary Sewer Drop Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$5,500.00	\$11,000.00
			3-5	5	\$5,500.00	\$27,500.00
73	Extra Depth for 4-foot Diameter Sanitary Sewer Manhole	VF	1-10	10	\$250.00	\$2,500.00
			11-25	25	\$250.00	\$6,250.00
			26-50	50	\$250.00	\$12,500.00
74	Sanitary Sewer Access Device	EA	1-2	2	\$4,200.00	\$8,400.00
			3-5	5	\$4,200.00	\$21,000.00
75	6-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$5,400.00	\$5,400.00
			15-40	1	\$4,800.00	\$4,800.00
		LF	41-100	100	\$88.00	\$8,800.00
			101-500	500	\$86.00	\$43,000.00
			501-1000	1000	\$86.00	\$86,000.00
76	8-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$5,800.00	\$5,800.00
			15-40	1	\$5,200.00	\$5,200.00
		LF	41-100	100	\$103.00	\$10,300.00
			101-500	500	\$100.00	\$50,000.00
			501-1000	1000	\$100.00	\$100,000.00
77	10-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$6,200.00	\$6,200.00
			15-40	1	\$6,000.00	\$6,000.00
		LF	41-100	100	\$110.00	\$11,000.00
			101-500	500	\$108.00	\$54,000.00
			501-1000	1000	\$108.00	\$108,000.00
78	12-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$7,000.00	\$7,000.00
			15-40	1	\$6,600.00	\$6,600.00
		LF	41-100	100	\$125.00	\$12,500.00
			101-500	500	\$124.00	\$62,000.00
			501-1000	1000	\$124.00	\$124,000.00
79	6-inch HDPE IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$5,000.00	\$5,000.00
			15-40	1	\$5,000.00	\$5,000.00
		LF	41-100	100	\$99.00	\$9,900.00
			101-500	500	\$97.00	\$48,500.00
			501-1000	1000	\$97.00	\$97,000.00

80	8-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$5,000.00	\$5,000.00
			15-40	1	\$5,000.00	\$5,000.00
		LF	41-100	100	\$105.00	\$10,500.00
			101-500	500	\$103.00	\$51,500.00
			501-1000	1000	\$103.00	\$103,000.00
81	10-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$5,800.00	\$5,800.00
			15-40	1	\$5,800.00	\$5,800.00
		LF	41-100	100	\$125.00	\$12,500.00
			101-500	500	\$123.00	\$61,500.00
			501-1000	1000	\$123.00	\$123,000.00
82	12-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$8,600.00	\$8,600.00
			15-40	1	\$8,600.00	\$8,600.00
		LF	41-100	100	\$145.00	\$14,500.00
			101-500	500	\$142.00	\$71,000.00
			501-1000	1000	\$142.00	\$142,000.00
83	6-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$5,600.00	\$5,600.00
			15-40	1	\$5,300.00	\$5,300.00
		LF	41-100	100	\$98.00	\$9,800.00
			101-500	500	\$96.00	\$48,000.00
			501-1000	1000	\$96.00	\$96,000.00
84	8-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$6,000.00	\$6,000.00
			15-40	1	\$6,000.00	\$6,000.00
		LF	41-100	100	\$105.00	\$10,500.00
			101-500	500	\$103.00	\$51,500.00
			501-1000	1000	\$103.00	\$103,000.00
85	10-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$6,200.00	\$6,200.00
			15-40	1	\$6,200.00	\$6,200.00
		LF	41-100	100	\$122.00	\$12,200.00
			101-500	500	\$120.00	\$60,000.00
			501-1000	1000	\$120.00	\$120,000.00
86	12-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$7,600.00	\$7,600.00
			15-40	1	\$7,600.00	\$7,600.00
		LF	41-100	100	\$141.00	\$14,100.00
			101-500	500	\$138.00	\$69,000.00
			501-1000	1000	\$138.00	\$138,000.00
87	10-inch Steel Casing (Open Cut)	LF	1-20	20	\$160.00	\$19,200.00
			21-100	100	\$160.00	\$16,000.00
88	12-inch Steel Casing (Open Cut)	LF	1-20	20	\$180.00	\$3,600.00
			21-100	100	\$180.00	\$18,000.00
89	Concrete Encasement	LF	1-20	20	\$86.00	\$1,720.00
			21-100	100	\$60.00	\$6,000.00
90	4-Inch Sanitary Sewer Service Line (Short)	EA	1-5	5	\$1,100.00	\$5,500.00
			6-15	15	\$1,100.00	\$16,500.00
91	4-Inch Sanitary Sewer Service Line (Long)	EA	1-5	5	\$1,500.00	\$7,500.00
			6-15	15	\$1,500.00	\$22,500.00
92	Sanitary Sewer Bypass Pumping	Day	0.5-2	2	\$8,500.00	\$17,000.00
			3-15	15	\$6,000.00	\$90,000.00
93	Sanitary Sewer Pre-Construction Television Inspection	LS	UP TO 14'	1	\$500.00	\$500.00
			15-40	1	\$500.00	\$500.00
		LF	41-100	100	\$5.00	\$500.00
			101-500	500	\$5.00	\$2,500.00
			501-1000	1000	\$5.00	\$5,000.00
94	Sanitary sewer Post-Construction Television Inspection	LS	UP TO 14'	1	\$500.00	\$500.00
			15-40	1	\$500.00	\$500.00
		LF	41-100	100	\$4.00	\$400.00
			101-500	500	\$4.00	\$2,000.00
			501-1000	1000	\$4.00	\$4,000.00
95	Silt Fence	LS	UP TO 40'	1	\$650.00	\$650.00
			41-100	100	\$8.00	\$800.00
		LF	101-500	500	\$8.00	\$4,000.00
			501-1000	1000	\$8.00	\$8,000.00
96	Inlet Protection	EA	1-2	2	\$2,000.00	\$4,000.00
			3-5	5	\$2,000.00	\$10,000.00
TOTAL BASE BID (BID AMOUNT FOR DETERMINING BID RANKINGS ONLY)						

\$4,485,230.00

Addendum No. 2

FY 22 Drainage, Water & Sanitary Sewer Unit Price Contract

Bids Received Until: 2:00 p.m. Monday, January 10, 2022
City of Richland Hills
3200 Diana Dr.
Richland Hills, Texas 76118

This addendum modifies the plans and bid documents for the subject project and shall become a part of the contract documents. Bidders shall acknowledge receipt of this addendum in the space provided on page I-17 of the Bidding Documents, and also on the outside of your bid envelope. Failure to include this addendum in the bid proposal will subject bidder to disqualification.

Please note the following summary of corrections, revisions and clarifications to the subject project bidding documents. A complete revised bid document is being issued with this addendum to cover changes.

1A. This contract has been modified to include drainage. It is no longer "Water & Sanitary Sewer" and is now "Drainage, Water & Sanitary Sewer" Unit Price Contract.

1B. Modified many of the bid items 'low quantity' amount to reflect lump sum cost as opposed to unit price. Other changes in quantity ranges have been made. Refer to the modified Contract Bid Proposal Sheets 1-5.

1C. Modified many of the bid items technical specifications. Refer to the updated technical specifications (Section IV) which are a complete replacement from the original document.

1D. Added many water and sanitary sewer related bid items. Refer to the modified Contract Bid Proposal Sheets 1-5. Also, refer to the updated technical specifications (Section IV).

1E. Changes to clarify that bonding for performance, payment and maintenance bonds are required **ONLY** for task orders **EXCEEDING** \$25,000. This change has been made throughout the bid documents.

1F. Clarifications that time to complete task orders will be determined and agreed upon by the City and Contractor at the time of each task order assignment. Timing for beginning work prior to liquidated damages being applied has been moved to 22 days instead of 15 days. Refer to Page III-1.

1G. Contractor questions from pre-bid relating to utility unit price contract:

Q: Request for consideration in moving the drainage bid items out of the Streets contract and into the utility contract.

A: Drainage items have added to this utility Unit Price Contract. See Item 1A above.

Q: How should 'low quantity' items be priced? It is dangerous for the contractor to unit price smaller quantities. Suggest bidding these amounts as lump sum.

A: "Low quantity" items have been modified to be priced as a lump sum. See item 1B above.

Q: Request for consideration in not requiring bonding for any task order under \$25,000.

A: Performance, Payment, and Maintenance bonds have been clarified to reflect that a minimum \$25,000 task order is required in order to require these bonds. See item 1E above.

Q: How will liquidated damages be determined?

A: Liquidated damages will be assessed per each task order assignment based on the agreed upon timing for a given task order. See Item 1F above.

Please acknowledge the receipt of Addendum No. 2 on **the outside of your Bid Envelope** and in the **Bid Proposal**.

Prepared By:
David Burkett, P.E.

David A. Burkett 01/04/2022
Project Manager Halff Associates, Inc. Date

Receipt of This Addendum is Hereby Acknowledged:

Excel 4 Construction, LLC
Company

Luis Conchas
Printed Name

L Conchas 1/10/2022
Signature Date

Bid Bond

Surety Department

KNOW ALL MEN BY THESE PRESENTS,

That we, Excel 4 Construction, LLC, as Principal, hereinafter called the Principal, and the Washington International Insurance Company, a Corporation created and existing under the laws of the State of New Hampshire, whose principal office is in Kansas City, MO, as Surety, hereinafter called the Surety, are held and firmly bound unto the City of Richland Hills, Texas, as Obligee, hereinafter called the Obligee, in the sum of Five Percent (5%) of the amount bid Dollars (\$ -----), for the payment of which sum, well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Whereas, the Principal has submitted a bid for

FY 2022 Drainage, Water & Sanitary Sewer Unit Price Contract

NOW THEREFORE, if the Obligee shall accept the bid of the Principal and the Principal shall enter into a contract with the Obligee in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding or contract documents with good and sufficient surety for the faithful performance of such contract and for the prompt payment of labor and material furnished in the prosecution thereof, or in the event of the failure of the Principal to enter such contract and give such bond or bonds, if the Principal shall pay to the Obligee the difference not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect.

Signed and sealed this 10th day of January, A.D. 2022.

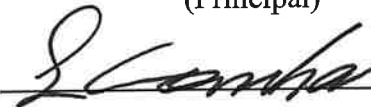
Witness:

Excel 4 Construction, LLC
(Principal)

By:



By



(SEAL)

Witness:

Washington International Insurance Company



By



Steven Tucker, Attorney-in-Fact

(SEAL)

SWISS RE CORPORATE SOLUTIONS

NORTH AMERICAN SPECIALTY INSURANCE COMPANY
WASHINGTON INTERNATIONAL INSURANCE COMPANY
WESTPORT INSURANCE CORPORATION

GENERAL POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS, THAT North American Specialty Insurance Company, a corporation duly organized and existing under laws of the State of New Hampshire, and having its principal office in the City of Kansas City, Missouri and Washington International Insurance Company a corporation organized and existing under the laws of the State of New Hampshire and having its principal office in the City of Kansas City, Missouri, and Westport Insurance Corporation, organized under the laws of the State of Missouri, and having its principal office in the City of Kansas City, Missouri, each does hereby make constitute and appoint:

W. LAWRENCE BROWN, TRACY TUCKER, KEVIN J. DUNN, STEVEN TUCKER, AND ROBERTA H. ERB

JOINTLY OR SEVERALLY

Its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its act and deed, bonds or other writings obligatory in the nature of a bond on behalf of each of said Companies, as surety, on contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract or suretyship executed under this authority shall exceed the amount of:

ONE HUNDRED TWENTY FIVE MILLION (\$125,000,000.00) DOLLARS

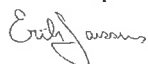
This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of North American Specialty Insurance Company and Washington International Insurance Company at meetings duly called and held on March 24, 2000 and Westport Insurance Corporation by written consent of its Executive Committee dated July 18, 2011.

"RESOLVED, that any two of the President, any Senior Vice President, any Vice President, any Assistant Vice President, the Secretary or any Assistant Secretary be, and each or any of them hereby is authorized to execute a Power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings and all contracts of surety, and that each or any of them hereby is authorized to attest to the execution of any such Power of Attorney and to attach therein the seal of the Company; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signatures or facsimile seal shall be binding upon the Company when so affixed and in the future with regard to any bond, undertaking or contract of surety to which it is attached."



By 
Steven P. Anderson, Senior Vice President of Washington International Insurance Company
& Senior Vice President of North American Specialty Insurance Company
& Senior Vice President of Westport Insurance Corporation

By 
Erik Janssens, Senior Vice President of Washington International Insurance Company
& Senior Vice President of North American Specialty Insurance Company
& Senior Vice President of Westport Insurance Corporation



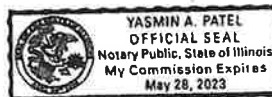
IN WITNESS WHEREOF, North American Specialty Insurance Company, Washington International Insurance Company and Westport Insurance Corporation have caused their official seals to be hereunto affixed, and these presents to be signed by their authorized officers this 30th day of NOVEMBER, 20 21.

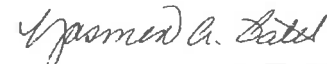
North American Specialty Insurance Company
Washington International Insurance Company
Westport Insurance Corporation

State of Illinois
County of Cook ss:

On this 30th day of NOVEMBER, 20 21, before me, a Notary Public personally appeared Steven P. Anderson, Senior Vice President of

Washington International Insurance Company and Senior Vice President of North American Specialty Insurance Company and Senior Vice President of Westport Insurance Corporation and Erik Janssens Senior Vice President of Washington International Insurance Company and Senior Vice President of North American Specialty Insurance Company and Senior Vice President of Westport Insurance Corporation, personally known to me, who being by me duly sworn, acknowledged that they signed the above Power of Attorney as officers of and acknowledged said instrument to be the voluntary act and deed of their respective companies.





Yasmin A. Patel, Notary

I, Jeffrey Goldberg, the duly elected Senior Vice President and Assistant Secretary of North American Specialty Insurance Company, Washington International Insurance Company and Westport Insurance Corporation do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney given by said North American Specialty Insurance Company, Washington International Insurance Company and Westport Insurance Corporation which is still in full force and effect.

IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Companies this 10th day of January, 20 22.


Jeffrey Goldberg, Senior Vice President & Assistant Secretary of Washington International Insurance Company &
North American Specialty Insurance Company & Vice President & Assistant Secretary of Westport Insurance Corporation

NOTE: LIST BIDS LOWEST TO HIGHEST:

Richland Hills FY 22 Streets Unit Price Contract

City of Richland Hills

Date: Wednesday, December 8, 2021, 2:00 P.M.

Bidder 1		Bidder 2		Bidder 3		Bidder 4	
Excel 4 Construction							
UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE

NO.	DESCRIPTION	UNIT	QUANTITY RANGE	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
	Consecutive Calendar Days to Complete Work											
Base Bid: Section 1												
1a	Mobilization and General Site Preparation (\$0-\$10,000 Task Order Amount)	LS	1	1	\$2,500.00	\$2,500.00						
1b	Mobilization and General Site Preparation (\$10,001-\$25,000 Task Order	LS	1	1	\$6,100.00	\$6,100.00						
1c	Mobilization and General Site Preparation (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$12,000.00	\$12,000.00						
1d	Mobilization and General Site Preparation (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$25,000.00	\$25,000.00						
1e	Mobilization and General Site Preparation (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$75,000.00	\$75,000.00						
2a	Construction Staking (\$0-\$10,000 Task Order Amount)	LS	1	1	\$8,000.00	\$8,000.00						
2b	Construction Staking (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$25,000.00	\$25,000.00						
2c	Construction Staking (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$60,000.00	\$60,000.00						
2d	Construction Staking (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$120,000.00	\$120,000.00						
2e	Construction Staking (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$200,000.00	\$200,000.00						
3	Barricades, Warning and Detour Signs, and Traffic Handling	Working Days	0-5	5	\$400.00	\$2,000.00						
			6-10	10	\$400.00	\$4,000.00						
			11-20	20	\$400.00	\$8,000.00						
			21-40	40	\$400.00	\$16,000.00						
4	Sawcut and Remove Existing Asphalt Pavement	LS	UP TO 40 SF	1	\$1,000.00	\$1,000.00						
		SF	41-150	100	\$7.00	\$700.00						
			151-500	500	\$5.00	\$2,500.00						
5	Sawcut and Remove Existing Concrete Pavement	LS	UP TO 40 SF	1	\$2,500.00	\$2,500.00						
		SF	41-150	150	\$10.00	\$1,500.00						
			151-500	500	\$7.00	\$3,500.00						
6	Sawcut and Remove Existing Concrete Driveway	LS	UP TO 40 SF	1	\$300.00	\$300.00						
		SF	41-150	150	\$12.00	\$1,800.00						
			151-500	500	\$8.00	\$4,000.00						
7	Sawcut and Remove Existing Concrete Curb and Gutter	LS	UP TO 40'	1	\$2,000.00	\$2,000.00						
		LF	41-200	200	\$8.00	\$1,600.00						
			201-500	500	\$5.00	\$2,500.00						
			501-1000	1000	\$6.00	\$6,000.00						
8	Unclassified Street Excavation	LS	UP TO 200 CY	1	\$35,000.00	\$35,000.00						
		CY	201-500	500	\$60.00	\$30,000.00						
			501-2000	2000	\$53.00	\$106,000.00						
			2001-5000	5000	\$50.00	\$250,000.00						
9	Flowable Fill	LS	UP TO 20 CY	1	\$2,500.00	\$2,500.00						
		CY	21-50	50	\$125.00	\$6,250.00						
			51-100	100	\$125.00	\$12,500.00						
			101-500	500	\$125.00	\$62,500.00						
10	Block Sodding	LS	UP TO 100 SY	1	\$4,500.00	\$4,500.00						
		SY	101-250	250	\$16.00	\$4,000.00						
			251-1000	1000	\$10.00	\$10,000.00						
11	Hydromulch Seeding	LS	UP TO 100 SY	1	\$1,500.00	\$1,500.00						
		SY	101-250	250	\$5.00	\$1,250.00						
			251-1000	1000	\$4.00	\$4,000.00						
12	6-Inch Thick Grade A, Type 1 or 2 Flex Base	LS	UP TO 40 SY	1	\$4,500.00	\$4,500.00						
		SY	41-150	150	\$26.00	\$3,900.00						
			151-500	500	\$23.00	\$11,500.00						

NOTE: LIST BIDS LOWEST TO HIGHEST:

Richland Hills FY 22 Streets Unit Price Contract

City of Richland Hills

Date: Wednesday, December 8, 2021, 2:00 P.M.

					Bidder 1		Bidder 2		Bidder 3		Bidder 4	
					Excel 4 Construction							
NO.	DESCRIPTION	UNIT	QUANTITY RANGE	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
13	4-Inch Thick HMAc Type "B" Base Course	LS	UP TO 40 SY	1	\$9,575.00	\$9,575.00						
		SY	41-150	150	\$60.00	\$9,000.00						
			151-500	500	\$56.00	\$28,000.00						
14	2-Inch Thick HMAc Type "D" Surface Course	LS	UP TO 40 SY	1	\$8,500.00	\$8,500.00						
		SY	41-150	150	\$39.00	\$5,850.00						
			151-500	500	\$37.00	\$18,500.00						
15	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Pavement	LS	UP TO 40 SY	1	\$15,000.00	\$15,000.00						
		SY	41-150	150	\$84.00	\$12,600.00						
			151-500	500	\$83.00	\$41,500.00						
16	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Driveway and Approach	LS	UP TO 40 SY	1	\$6,400.00	\$6,400.00						
		SY	41-150	150	\$80.00	\$12,000.00						
			151-500	500	\$78.00	\$39,000.00						
17	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Valley Gutter	LS	UP TO 40 SY	1	\$9,400.00	\$9,400.00						
		SY	41-150	150	\$135.00	\$20,250.00						
			151-500	500	\$105.00	\$52,500.00						
18	6-Inch Concrete Curb and Gutter	LS	UP TO 40'	1	\$2,400.00	\$2,400.00						
		LF	41-200	200	\$30.00	\$6,000.00						
			201-500	500	\$25.00	\$12,500.00						
			501-1000	1000	\$25.00	\$25,000.00						
19	Trench Safety for Storm Drain Lines	LS	UP TO 8'	1	\$500.00	\$500.00						
			9-40'	1	\$600.00	\$600.00						
		LF	41-100	100	\$6.00	\$600.00						
			101-500	500	\$6.00	\$3,000.00						
			501-1000	1000	\$6.00	\$6,000.00						
20	18-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$4,800.00	\$4,800.00						
			9-40'	1	\$6,100.00	\$6,100.00						
		LF	41-100	100	\$90.00	\$9,000.00						
			101-500	500	\$90.00	\$45,000.00						
			501-1000	1000	\$90.00	\$90,000.00						
21	24-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$5,000.00	\$5,000.00						
			9-40'	1	\$6,800.00	\$6,800.00						
		LF	41-100	100	\$118.00	\$11,800.00						
			101-500	500	\$118.00	\$59,000.00						
22	30-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$510.00	\$510.00						
			9-40'	1	\$7,600.00	\$7,600.00						
		LF	41-100	100	\$160.00	\$16,000.00						
			101-500	500	\$160.00	\$80,000.00						
23	36-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$5,400.00	\$5,400.00						
			9-40'	1	\$9,100.00	\$9,100.00						
		LF	41-100	100	\$236.00	\$23,600.00						
			101-500	500	\$236.00	\$118,000.00						
24	Storm Sewer Pre-Construction Television Inspection	LS	UP TO 8'	1	\$350.00	\$350.00						
			9-40'	1	\$350.00	\$350.00						
		LF	41-100	100	\$6.00	\$600.00						
			101-500	500	\$6.00	\$3,000.00						
25	Storm Sewer Post-Construction Television Inspection	LS	UP TO 8'	1	\$350.00	\$350.00						
			9-40'	1	\$350.00	\$350.00						
		LF	41-100	100	\$4.00	\$400.00						
26	10-Foot Standard Curb Inlet		41-100	100	\$4.00	\$2,000.00						
		EA	1-2	2	\$5,100.00	\$10,200.00						
27	Clear Inlet/Storm Drain Blockage		3-5	5	\$5,100.00	\$25,500.00						
		EA	1-3	3	\$3,500.00	\$10,500.00						
			4-10	10	\$3,500.00	\$35,000.00						
28	Trench Safety for Water Lines	LS	UP TO 14'	1	\$500.00	\$500.00						
			15-40'	1	\$500.00	\$500.00						
		LF	41-100	100	\$5.00	\$500.00						
			101-500	500	\$3.00	\$1,500.00						
			501-1000	1000	\$3.00	\$3,000.00						

NOTE: LIST BIDS LOWEST TO HIGHEST:

Richland Hills FY 22 Streets Unit Price Contract

City of Richland Hills

Date: Wednesday, December 8, 2021, 2:00 P.M.

					Bidder 1		Bidder 2		Bidder 3		Bidder 4	
					Excel 4 Construction							
NO.	DESCRIPTION	UNIT	QUANTITY RANGE	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
29	Remove Water Lines (Up to 12-inch Diameter_	LS	UP TO 14'	1	\$2,500.00	\$2,500.00						
			15-40'	1	\$2,500.00	\$2,500.00						
		LF	41-100	100	\$26.00	\$2,600.00						
			101-500	500	\$26.00	\$13,000.00						
			501-1000	1000	\$26.00	\$26,000.00						
30	Abandon Water Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$850.00	\$850.00						
			15-40'	1	\$1,200.00	\$1,200.00						
		LF	41-100	100	\$20.00	\$2,000.00						
			101-500	500	\$20.00	\$10,000.00						
			501-1000	1000	\$20.00	\$20,000.00						
31	Remove & Salvage Existing Fire Hydrant	EA	1-2	2	\$500.00	\$1,000.00						
			3-5	5	\$500.00	\$2,500.00						
32	Remove & Salvage Existing Water Valve	EA	1-2	2	\$300.00	\$600.00						
			3-5	5	\$300.00	\$1,500.00						
33	6-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$3,500.00	\$3,500.00						
			15-40'	1	\$4,800.00	\$4,800.00						
		LF	41-100	100	\$120.00	\$12,000.00						
			101-500	500	\$112.00	\$56,000.00						
			501-1000	1000	\$108.00	\$108,000.00						
34	8-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$3,500.00	\$3,500.00						
			15-40'	1	\$5,000.00	\$5,000.00						
		LF	41-100	100	\$130.00	\$13,000.00						
			101-500	500	\$126.00	\$63,000.00						
			501-1000	1000	\$122.00	\$122,000.00						
35	10-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$3,500.00	\$3,500.00						
			15-40'	1	\$5,500.00	\$5,500.00						
		LF	41-100	100	\$145.00	\$14,500.00						
			101-500	500	\$142.00	\$71,000.00						
			501-1000	1000	\$138.00	\$138,000.00						
36	6-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$3,800.00	\$3,800.00						
			15-40'	1	\$4,500.00	\$4,500.00						
		LF	41-100	100	\$105.00	\$10,500.00						
			101-500	500	\$96.00	\$48,000.00						
			501-1000	1000	\$95.00	\$95,000.00						
37	8-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$3,800.00	\$3,800.00						
			15-40'	1	\$5,000.00	\$5,000.00						
		LF	41-100	100	\$125.00	\$12,500.00						
			101-500	500	\$120.00	\$60,000.00						
			501-1000	1000	\$118.00	\$118,000.00						
38	10-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$4,200.00	\$4,200.00						
			15-40'	1	\$5,500.00	\$5,500.00						
		LF	41-100	100	\$145.00	\$14,500.00						
			101-500	500	\$140.00	\$70,000.00						
			501-1000	1000	\$138.00	\$138,000.00						
39	AWWA C900 PVC DR 18 (Class 150) 2" Water Line Lowering	LS	UP TO 20'	1	\$4,500.00	\$4,500.00						
40	AWWA C900 PVC DR 18 (Class 150) 3" Water Line Lowering	LS	UP TO 20'	1	\$5,000.00	\$5,000.00						
41	AWWA C900 PVC DR 18 (Class 150) 4" Water Line Lowering	LS	UP TO 20'	1	\$5,500.00	\$5,500.00						
42	AWWA C900 PVC DR 18 (Class 150) 6" Water Line Lowering	LS	UP TO 20'	1	\$6,100.00	\$6,100.00						
43	AWWA C900 PVC DR 18 (Class 150) 8" Water Line Lowering	LS	UP TO 20'	1	\$6,500.00	\$6,500.00						
44	2-Inch Temporary Water Line with Meter Connections	LF	1-100	100	\$20.00	\$2,000.00						
			101-500	500	\$16.00	\$8,000.00						
			501-1000	1000	\$15.00	\$15,000.00						
			1-100	100	\$20.00	\$2,000.00						
45	3-Inch Temporary Water Line with Meter Connections	LF	101-500	500	\$16.00	\$8,000.00						
			501-1000	1000	\$15.00	\$15,000.00						

NOTE: LIST BIDS LOWEST TO HIGHEST:

Richland Hills FY 22 Streets Unit Price Contract

City of Richland Hills

Date: Wednesday, December 8, 2021, 2:00 P.M.

					Bidder 1		Bidder 2		Bidder 3		Bidder 4	
					Excel 4 Construction							
NO.	DESCRIPTION	UNIT	QUANTITY RANGE	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
46	6-Inch Gate Valve	EA	1-2	2	\$1,200.00	\$2,400.00						
			3-5	5	\$1,200.00	\$6,000.00						
47	8-Inch Gate Valve	EA	1-2	2	\$1,600.00	\$3,200.00						
			3-5	5	\$1,600.00	\$8,000.00						
48	10-Inch Gate Valve	EA	1-2	2	\$2,200.00	\$4,400.00						
			3-5	5	\$2,200.00	\$11,000.00						
49	6-Inch Cut In Gate Valve	EA	1-2	2	\$2,100.00	\$4,200.00						
			3-5	5	\$2,100.00	\$10,500.00						
50	8-inch Cut In Gate Valve	EA	1-2	2	\$2,600.00	\$5,200.00						
			3-5	5	\$2,600.00	\$13,000.00						
51	Connect to Water Line (Existing or Proposed up to 10-inch)	EA	1-2	2	\$6,000.00	\$12,000.00						
			3-5	5	\$6,000.00	\$30,000.00						
52	3/4" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$1,200.00	\$2,400.00						
			3-5	5	\$1,200.00	\$6,000.00						
53	1" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$1,500.00	\$3,000.00						
			3-5	5	\$1,500.00	\$7,500.00						
54	2" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$2,500.00	\$5,000.00						
			3-5	5	\$2,500.00	\$12,500.00						
55	3/4" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$1,600.00	\$3,200.00						
			3-5	5	\$1,600.00	\$8,000.00						
56	1" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$2,000.00	\$4,000.00						
			3-5	5	\$2,000.00	\$10,000.00						
57	2" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$2,600.00	\$5,200.00						
			3-5	5	\$2,600.00	\$13,000.00						
58	3/4" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$1,200.00	\$2,400.00						
			3-5	5	\$1,200.00	\$6,000.00						
59	1' Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$1,300.00	\$2,600.00						
			3-5	5	\$1,300.00	\$6,500.00						
60	2" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$2,400.00	\$4,800.00						
			3-5	5	\$2,400.00	\$12,000.00						
61	3/4" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$1,300.00	\$2,600.00						
			3-5	5	\$1,300.00	\$6,500.00						
62	1" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$1,600.00	\$3,200.00						
			3-5	5	\$1,600.00	\$8,000.00						
63	2" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$2,000.00	\$4,000.00						
			3-5	5	\$2,000.00	\$10,000.00						
64	Fire Hydrant Assembly	EA	1-2	2	\$4,600.00	\$9,200.00						
			3-5	5	\$4,600.00	\$23,000.00						
65	Adjust Water Valve Stack to Grade	EA	1-2	2	\$300.00	\$600.00						
			3-5	5	\$300.00	\$1,500.00						
66	Concrete Pad for Water Valves	EA	1-2	2	\$175.00	\$350.00						
			3-5	5	\$175.00	\$875.00						
67	Trench Safety Sanitary Sewer Lines	LS	UP TO 14'	1	\$500.00	\$500.00						
			15-40	1	\$500.00	\$500.00						
		LF	41-100	100	\$6.00	\$600.00						
			101-500	500	\$3.00	\$1,500.00						
			501-1000	1000	\$3.00	\$3,000.00						
68	Remove Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$2,500.00	\$2,500.00						
			15-40	1	\$2,500.00	\$2,500.00						
		LF	41-100	100	\$16.00	\$1,600.00						
			101-500	500	\$16.00	\$8,000.00						
			501-1000	1000	\$16.00	\$16,000.00						
69	Abandon Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$850.00	\$850.00						
			15-40	1	\$1,200.00	\$1,200.00						
		LF	41-100	100	\$20.00	\$2,000.00						
			101-500	500	\$20.00	\$10,000.00						
			501-1000	1000	\$20.00	\$20,000.00						

NOTE: LIST BIDS LOWEST TO HIGHEST:

Richland Hills FY 22 Streets Unit Price Contract

City of Richland Hills

Date: Wednesday, December 8, 2021, 2:00 P.M.

					Bidder 1		Bidder 2		Bidder 3		Bidder 4	
					Excel 4 Construction							
NO.	DESCRIPTION	UNIT	QUANTITY RANGE	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
70	Remove Existing Sanitary Sewer Manhole	EA	1-2	2	\$500.00	\$1,000.00						
			3-5	5	\$500.00	\$2,500.00						
71	4-foot Diameter Standard Sanitary Sewer Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$4,600.00	\$9,200.00						
			3-5	5	\$4,600.00	\$23,000.00						
72	4-foot Diameter Sanitary Sewer Drop Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$5,500.00	\$11,000.00						
			3-5	5	\$5,500.00	\$27,500.00						
73	Extra Depth for 4-foot Diameter Sanitary Sewer Manhole	VF	1-10	10	\$250.00	\$2,500.00						
			11-25	25	\$250.00	\$6,250.00						
			26-50	50	\$250.00	\$12,500.00						
74	Sanitary Sewer Access Device	EA	1-2	2	\$4,200.00	\$8,400.00						
			3-5	5	\$4,200.00	\$21,000.00						
75	6-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$5,400.00	\$5,400.00						
			15-40	1	\$4,800.00	\$4,800.00						
		LF	41-100	100	\$88.00	\$8,800.00						
			101-500	500	\$86.00	\$43,000.00						
			501-1000	1000	\$86.00	\$86,000.00						
76	8-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$5,800.00	\$5,800.00						
			15-40	1	\$5,200.00	\$5,200.00						
		LF	41-100	100	\$103.00	\$10,300.00						
			101-500	500	\$100.00	\$50,000.00						
			501-1000	1000	\$100.00	\$100,000.00						
77	10-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$6,200.00	\$6,200.00						
			15-40	1	\$6,000.00	\$6,000.00						
		LF	41-100	100	\$110.00	\$11,000.00						
			101-500	500	\$108.00	\$54,000.00						
			501-1000	1000	\$108.00	\$108,000.00						
78	12-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$7,000.00	\$7,000.00						
			15-40	1	\$6,600.00	\$6,600.00						
		LF	41-100	100	\$125.00	\$12,500.00						
			101-500	500	\$124.00	\$62,000.00						
			501-1000	1000	\$124.00	\$124,000.00						
79	6-inch HDPE IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$5,000.00	\$5,000.00						
			15-40	1	\$5,000.00	\$5,000.00						
		LF	41-100	100	\$99.00	\$9,900.00						
			101-500	500	\$97.00	\$48,500.00						
			501-1000	1000	\$97.00	\$97,000.00						
80	8-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$5,000.00	\$5,000.00						
			15-40	1	\$5,000.00	\$5,000.00						
		LF	41-100	100	\$105.00	\$10,500.00						
			101-500	500	\$103.00	\$51,500.00						
			501-1000	1000	\$103.00	\$103,000.00						
81	10-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$5,800.00	\$5,800.00						
			15-40	1	\$5,800.00	\$5,800.00						
		LF	41-100	100	\$125.00	\$12,500.00						
			101-500	500	\$123.00	\$61,500.00						
			501-1000	1000	\$123.00	\$123,000.00						
82	12-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$8,600.00	\$8,600.00						
			15-40	1	\$8,600.00	\$8,600.00						
		LF	41-100	100	\$145.00	\$14,500.00						
			101-500	500	\$142.00	\$71,000.00						
			501-1000	1000	\$142.00	\$142,000.00						
83	6-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$5,600.00	\$5,600.00						
			15-40	1	\$5,300.00	\$5,300.00						
		LF	41-100	100	\$98.00	\$9,800.00						
			101-500	500	\$96.00	\$48,000.00						
			501-1000	1000	\$96.00	\$96,000.00						
84	8-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$6,000.00	\$6,000.00						
			15-40	1	\$6,000.00	\$6,000.00						
		LF	41-100	100	\$105.00	\$10,500.00						
			101-500	500	\$103.00	\$51,500.00						
			501-1000	1000	\$103.00	\$103,000.00						

NOTE: LIST BIDS LOWEST TO HIGHEST:

Richland Hills FY 22 Streets Unit Price Contract

City of Richland Hills
Date: Wednesday, December 8, 2021, 2:00 P.M.

Bidder 1		Bidder 2		Bidder 3		Bidder 4	
Excel 4 Construction							
UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
\$6,200.00	\$6,200.00						
\$6,200.00	\$6,200.00						
\$122.00	\$12,200.00						
\$120.00	\$60,000.00						
\$120.00	\$120,000.00						
\$7,600.00	\$7,600.00						
\$7,600.00	\$7,600.00						
\$141.00	\$14,100.00						
\$138.00	\$69,000.00						
\$138.00	\$138,000.00						
\$160.00	\$3,200.00						
\$160.00	\$16,000.00						
\$180.00	\$3,600.00						
\$180.00	\$18,000.00						
\$86.00	\$1,720.00						
\$60.00	\$6,000.00						
\$1,100.00	\$5,500.00						
\$1,100.00	\$16,500.00						
\$1,500.00	\$7,500.00						
\$1,500.00	\$22,500.00						
\$8,500.00	\$17,000.00						
\$6,000.00	\$90,000.00						
\$500.00	\$500.00						
\$500.00	\$500.00						
\$5.00	\$500.00						
\$5.00	\$2,500.00						
\$5.00	\$5,000.00						
\$500.00	\$500.00						
\$500.00	\$500.00						
\$4.00	\$400.00						
\$4.00	\$2,000.00						
\$4.00	\$4,000.00						
\$650.00	\$650.00						
\$8.00	\$800.00						
\$8.00	\$4,000.00						
\$8.00	\$8,000.00						
\$2,000.00	\$4,000.00						
\$2,000.00	\$10,000.00						
	\$6,494,530.00						
	\$6,494,530.00		\$0.00		\$0.00		\$0.00



4000 Fossil Creek Boulevard
Fort Worth, Texas 76137
(817) 847-1422
Fax (817) 232-9784

January 17, 2022
AVO 31515

Mr. Scott Mitchell
Director of Neighborhood Services
City of Richland Hills
3200 Diana Drive
Richland Hills, Texas 76118

Re: FY 22 Drainage, Water & Sanitary Sewer Unit Price Contract

Dear Mr. Mitchell:

Bids were opened on the above-referenced project on Monday, January 10, 2022, at the City of Richland Hills. One (1) bid was received, at a price of **\$6,494,530.00** (corrected from the open bid of \$6,485,230.00). Excel 4 Construction, LLC. was the only bidder. The bid totals received are for determining bid rankings only and do not reflect a contract amount to be awarded. The total contract amount will vary depending on the various task order assignments throughout the remainder of Fiscal Year 2022 (September 30, 2022).

We have reviewed the references provided by the bidder, Excel 4 Construction, LLC., and contacted the City of Euless as well as the City of River Oaks.

In a conversation with Hal Cranor with the City of Euless concerning Excel 4 Construction's performance on their FY 2020 Sanitary Sewer Rehab project, Mr. Cranor stated that the project went very smoothly and that he had no complaints. He said that the project was mostly pipe bursting sanitary sewer lines, and that Excel 4 is a top-notch contractor and would highly recommend them. He also stated that he has been working with Excel 4 Construction for many projects in the past.

We also spoke with Mr. Gordon Smith with the City of River Oaks concerning Excel 4 Construction's performance on their Water Distribution System Improvements Phase II project. Mr. Smith stated that the project was completed and went well. He said that the project was a pretty lengthy water line replacement project mostly containing 12" water lines. There was some warranty work needed for this project and Mr. Smith stated that Excel 4 was quick to respond and took care of it in a timely manor and took care of everything. The City of River Oaks highly recommends Excel 4 Construction.



4000 Fossil Creek Boulevard
Fort Worth, Texas 76137
(817) 847-1422
Fax (817) 232-9784

Excel 4 Construction has also successfully completed many projects for the City of Richland Hills utilizing Luis Conchas as the primary point of contact. Luis is listed as the principal contact for this contract, and he has stated that he will determine the superintendent depending on the size of each task order assignment.

Mr. Conchas submitted all required documents along with their bid proposal. It is the opinion of Halff Associates, Inc. that Excel 4 Construction, LLC. is qualified to perform the work associated with this contract.

Sincerely,

HALFF ASSOCIATES, INC.

A handwritten signature in black ink, reading "David A. Burkett".

David A. Burkett, P.E.

January 24, 2022
5A - Award of Bid

ADVERTISEMENT DATES: November 21 & 28th
PREBID CONFERENCE: 2:00 p.m. Tuesday, November 30, 2021
BID OPENING: 2:00 p.m. Wednesday, December 8, 2021

ADDENDUM:

[illegible]

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Scott Mitchell, Director of Neighborhood Services

Date: January 24, 2022

Subject: Street Improvement Projects Update

Agenda Item:

Street Improvement Projects Update

Background Information:

Staff will provide an update on the street improvement projects approved for FY 2021 and FY 2022.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

No Council Action

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Patricia Albrecht, Director of Finance and Administrative Services

Date: January 24, 2022

Subject: 1st Quarter Investment Report

Agenda Item:

1st Quarter Investment Report

Background Information:

Staff will provide a quarterly investment report for the period of October 1, 2021 – December 31, 2021.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

1st Quarter Investment Report

Council Action Requested:

No Council Action



City of Richland Hills
1st Quarter Investment Report
For the quarter ended
December 31, 2021

City of Richland Hills, Texas
Investment Transactions
Quarter Ending
12/31/2021

Bank	Fund	Name of Account	10/1/2021	Deposits/Withdrawals	Interest	12/31/2021
JP Morgan Chase	1	General Fund Account	9,383,990	(588,512)	-	8,795,477
JP Morgan Chase	2	Revenue Fund Account	-	1,560,277	-	1,560,277
JP Morgan Chase	26	Richland Hills Economic Development Corp	739,290	142,376	-	881,666
JP Morgan Chase	65	Richland Hills Crime Control Fund	326,848	195,755	-	522,603
JP Morgan Chase	1	Certificate of Deposit-Maturity 05/2022	169,267	112	-	169,379
		Total	10,619,395	1,310,008	-	11,929,403
TEXPOOL	1	General Fund	1,397,199	(446,166)	99	951,032
TEXPOOL	2	Revenue Fund	1,294,778	121	121	1,294,898
TEXPOOL	22	Drainage Fund	113,189	11	11	113,200
TexSTAR	27	2019 GO Bonds	705,313	(230,096)	15	475,217
TexSTAR	10	I & S Funds	-	557,216	10	557,216
TexSTAR	101	ARPA Funds	985,329	(1,110)	28	984,220
		Total	4,495,808	(120,025)	283	4,375,783
		Total Holdings	15,115,202.68	1,189,984	283	16,305,186

City of Richland Hills

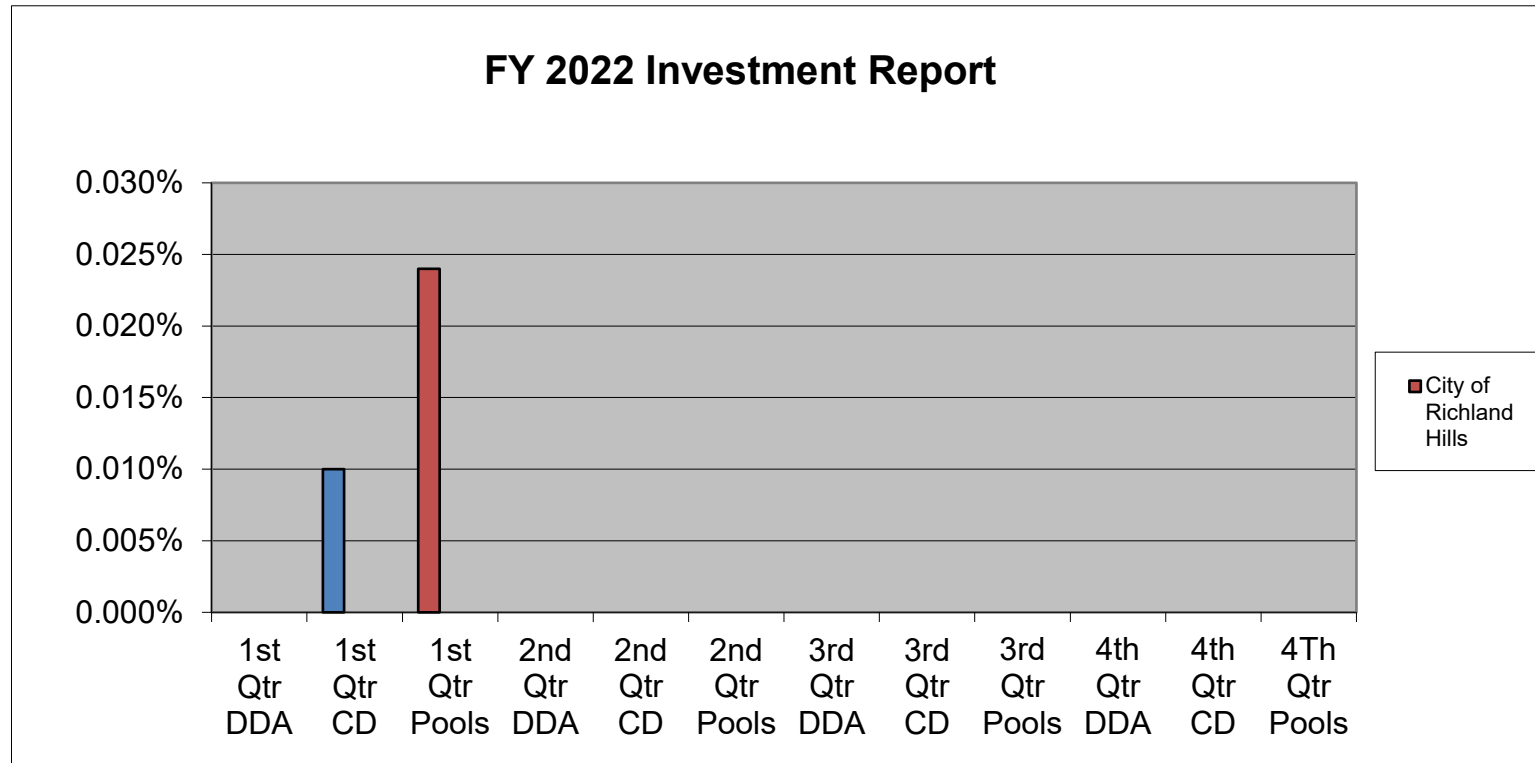
Inventory Holdings Report- City Portfolio

12/31/2021

Settle Date	Cusip	Security Type	Par	Rate	Settlement Date	Maturity	Purchase Yield	Purchase Principal	Original Prem/Disc	Current Book	Market Price	Gain/Loss	Original D-T-M	Current D-T-M	Amortization	Percent of Total Holdings
12/31/2021		DDA	11,760,024	0.000%	12/31/2021	1/1/2022	0.000%	11,760,024	-	11,760,024	100.00%	-	1	1	0.00	72.12%
12/31/2021		Pools	4,375,783	0.024%	12/31/2021	1/1/2022	0.024%	4,375,783	-	4,375,783	100.00%		1	1	0.00	26.84%
11/23/2021		CD	169,379	0.010%	11/23/2021	5/22/2022	0.008%	169,379		169,379	100.00%	-	180	180	0.00	1.04%
			<u>16,305,187</u>					<u>16,305,187</u>		<u>16,305,187</u>						<u>100.00%</u>

TEXPOOL and TexSTAR Pools
DDA=Demand Deposit Account
CD=Certificate of Deposit

Investment Transactions
Quarter Ending
12/31/2021



DDA Accounts= American National Bank
POOLS=Texpool and TexSTAR

City of Richland Hills
Quarterly Investment Report-City Portfolio
October 1, 2021-December 31, 2021

Portfolio Summary Management Report

This quarterly report is in full compliance with the investment policy and strategy as established for the City of Richland Hills and the Public Funds Investment Act (Chapter 2256, Government Code).

Beginning Book Value 10/1/2021	\$	15,115,202.68	Ending Book Value 12/31/2021	\$	16,305,186.62
Beginning Market Value 10/1/2021	\$	15,115,202.68	Ending Market Value 12/31/2021	\$	16,305,186.62
			Accrued Interest Receivable	\$	-
			Unrealized Gain/Loss on 12/31/2021	\$	-
WAM at Beginning Period Date*	1 day		WAM at Ending Period Date*	1 day	
			Change in Market Value	\$	1,189,983.94

Average Yield to Maturity for quarter	0.024%
Average Yield to Maturity 6 month T-Bill	0.092%

Patricia Albrecht
Patricia Albrecht, Finance Director

Candice Edmondson
Candice Edmondson, City Manager

*WAM-Weighted Average Maturity

"Change in Market Value" is required data, but will primarily reflect the receipt and expenditure of the City's funds from quarter to quarter.

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: January 24, 2022

Subject: City Council Budget Workshop

Agenda Item:

City Council Budget Workshop

Background Information:

The purpose of this item is for City Council to discuss dates for the City Council Budget Workshop which will kick-off the Fiscal Year 2023 budget process. The intent of the workshop is to identify and discuss Council priorities for the next fiscal year. Staff would recommend considering dates outside of a normal Council meeting to allow dedicated time for this discussion. Potential dates for consideration include:

- Friday, March 4
- Saturday, March 5
- Friday, March 11
- Friday, March 25

Last year the Council Budget Workshop was held on a Friday morning which seemed to work well for the group. Council can consider alternative dates other than the ones proposed above. I would recommend avoiding March 12 – March 19 as this is Spring Break for many school districts in the area and there may be scheduling conflicts.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

Select a date for the City Council Budget Workshop

Memorandum

To: Honorable Mayor Edward Lopez and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: January 24, 2022

Subject: December Department Monthly Reports

Agenda Item:

December Department Reports

Background Information:

Attached are the monthly Department Reports. If you have any questions regarding the reports, please contact me or the appropriate Department Head.

Financial Considerations:

N/A

Board/Citizen Input:

N/A

Legal Review:

N/A

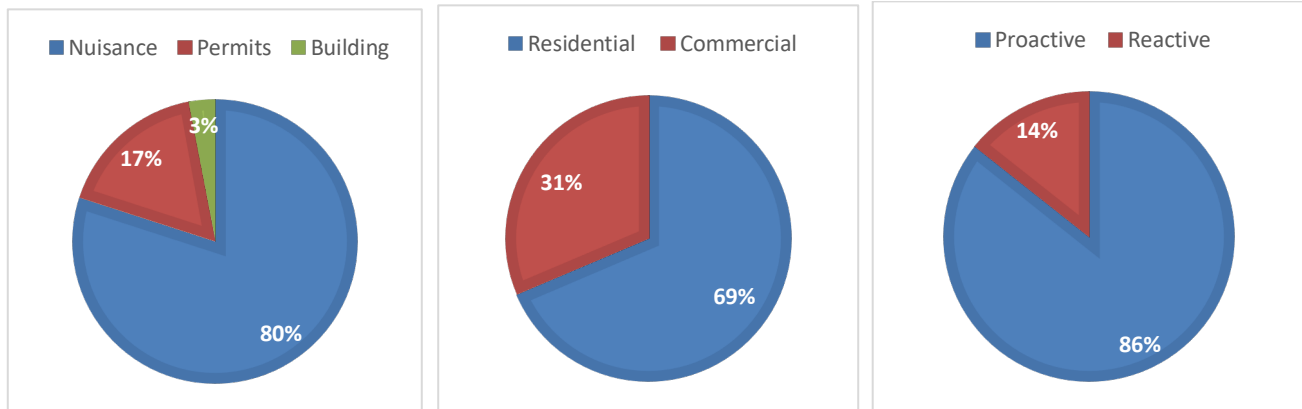
Attachments:

December Department Reports

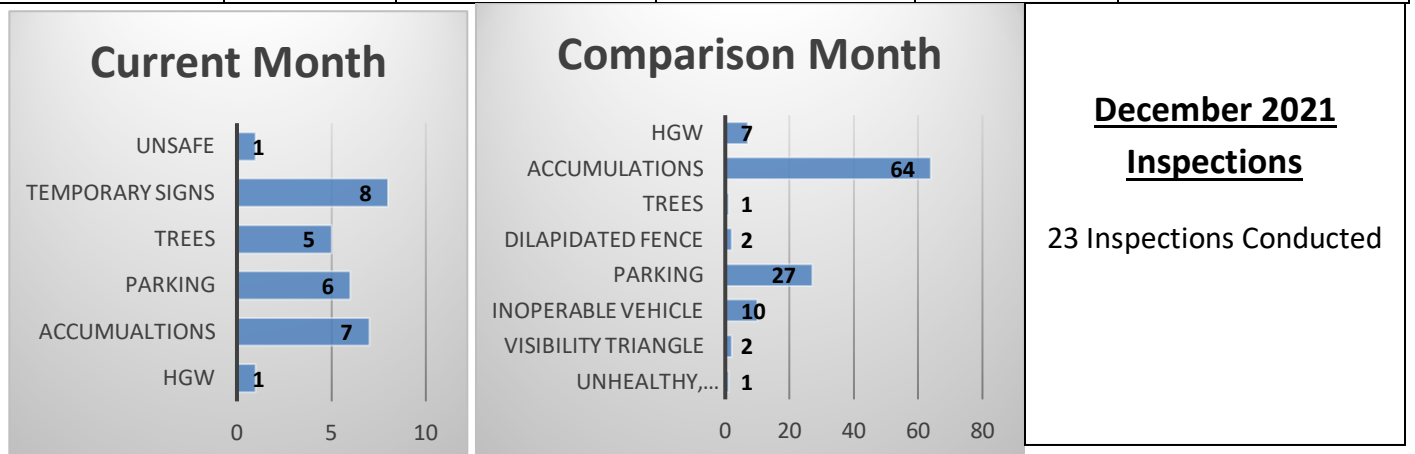
Council Action Requested:

No Council Action

Code Compliance



Current Month Violations					
	Notices Issued	Pending Compliance	Compliance Obtained	Citations Issued	Abatement by City
Nuisance Violations	28	6	22	3	0
Building Violations	1	1	0	0	0
Zoning Issues	0	0	0	0	0
Permit Violations	6	2	4	3	0
Fiscal Year Totals	224	90	134	7	0
Previous Fiscal Year Comparison	333	116	217	2	0



Signs				
	Current Month	Comparison Month Previous Year	Fiscal Year 21/22	Previous Fiscal Year Comparison
Commercial Sign Violations	8	0	9	0
Bandit Sign Removal	2	2	118	9

Building Summary				
	Current Month	Comparison Month Previous Year	Fiscal Year 21/22	Previous Fiscal Year Comparison
Registered Vacant Building	0	0	0	0
Registered Rental CO's	4	3	13	14
Substandard Buildings	0	0	1	0

Municipal Court

Department Narrative of Significant Actions, Results, and Pending Items:

None at this time.

Citation Summary		
	Current Month	YTD Total
Violations Filed	115	460
Completed Cases– Paid Fine & Before Judge	79	318
Other Completed - Dismissed deferred, DSC, proof, compliance, by Judge or Prosecutor, plea & bar, void	46	161
Number of Warrants Issued	12	332
Number of Warrants Cleared	-45	172
Number of Outstanding Warrants	12	273
Value of Outstanding Warrants	\$4,894.00	\$129,509.71
Total Fees Collected	\$24,483.47	\$92,968.17

City of Richland Hills

Monthly Financial Reports

For the Month Ended

December 31, 2021

Finance

GENERAL FUND, UTILITY FUND AND LINK FUND

Fiscal Year 2021-2022, Period Ending 12/31/2021

Monthly Financial Report					
	Approved Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
General Fund (001)					
Revenue					
Property Taxes	\$ 2,808,490	\$ 1,227,829	\$ 1,550,938	\$ 1,257,551	55%
Sales Tax	\$ 3,500,000	\$ 301,726	\$ 301,726	\$ 3,198,274	9%
Other Tax	\$ 1,750	\$ 254	\$ 729	\$ 1,021	42%
Franchise Fees	\$ 517,000	\$ 1,578	\$ 17,222	\$ 499,778	3%
Fines & Forfeitures	\$ 402,700	\$ 16,363	\$ 65,784	\$ 336,916	16%
Licenses & Permits	\$ 152,500	\$ 9,024	\$ 31,121	\$ 121,379	20%
Service Charges	\$ 275,850	\$ 22,641	\$ 65,977	\$ 209,873	24%
Miscellaneous	\$ 74,800	\$ 463	\$ 4,625	\$ 70,175	6%
Total Revenues	\$ 7,733,090	\$ 1,579,878	\$ 2,038,122	\$ 5,694,968	26%
Expenditures					
Municipal Court	\$ 273,050	\$ 27,358	\$ 61,091	\$ 211,959	22%
Administration	\$ 602,569	\$ 71,370	\$ 140,804	\$ 461,765	23%
Police	\$ 1,809,261	\$ 188,711	\$ 452,898	\$ 1,356,363	25%
Fire	\$ 2,054,793	\$ 230,620	\$ 478,139	\$ 1,576,654	23%
Street	\$ 291,129	\$ 14,225	\$ 33,067	\$ 258,062	11%
Library	\$ 384,827	\$ 43,211	\$ 89,167	\$ 295,660	23%
Recreation	\$ 276,213	\$ 41,177	\$ 72,753	\$ 203,460	26%
Parks/Grounds	\$ 249,655	\$ 2,782	\$ 8,037	\$ 241,618	3%
Community Development	\$ 384,427	\$ 21,028	\$ 64,448	\$ 319,979	17%
Animal Control	\$ 180,617	\$ 18,736	\$ 43,892	\$ 136,725	24%
Legislative (City Secretary)	\$ 177,156	\$ 16,481	\$ 42,344	\$ 134,812	24%
Shared Services	\$ 616,841	\$ 41,078	\$ 129,517	\$ 487,324	21%
Transfers Out	\$ 423,311			\$ 423,311	0%
Total Expenditures	\$ 7,723,849	\$ 716,775	\$ 1,616,158	\$ 6,107,691	21%
Rev/Exp	\$ 9,241	\$ 863,102	\$ 421,964		
Utility Fund (002)					
Revenue					
Water	\$ 2,504,521	\$ 187,936	\$ 534,755	\$ 1,969,766	21%
Sewer	\$ 1,800,000	\$ 152,900	\$ 374,702	\$ 1,425,298	21%
Misc. (incl. Garbage Billing)	\$ 130,000	\$ 46,473	\$ 138,723	\$ (8,723)	107%
Total Revenues	\$ 4,434,521	\$ 387,309	\$ 1,048,180	\$ 3,386,341	24%
Expenses					
Shared Services	\$ 345,200	\$ 18,546	\$ 67,236	\$ 277,964	19%
Administration	\$ 551,719	\$ 44,431	\$ 119,536	\$ 432,183	22%
Water Services & Distr.	\$ 1,340,949	\$ 86,406	\$ 141,505	\$ 1,199,444	11%
Wastewater Service	\$ 1,504,869	\$ 82,017	\$ 207,569	\$ 1,297,300	14%
Trsfrs/Debt Service/Non-Dept.	\$ 489,241	\$ 39,449	\$ 78,790	\$ 410,451	16%
Total Expenses	\$ 4,231,978	\$ 270,848	\$ 614,636	\$ 3,617,342	15%
Rev/Exp	\$ 202,543	\$ 116,461	\$ 433,545		
Link Operating Fund (098)					
Revenue					
Recreation	\$ 497,300	\$ 43,723	\$ 137,047	\$ 360,253	28%
Transfers in	\$ 165,000			\$ 165,000	0%
Total Revenue	\$ 662,300	\$ 43,723	\$ 137,047	\$ 525,253	21%
Expenditures					
Operating/Personnel	\$ 662,067	\$ 57,408	\$ 130,908	\$ 531,159	20%
Rev/Exp	\$ 233	\$ (13,685)	\$ 6,139		

Finance

SPECIAL REVENUE FUNDS

Fiscal Year 2021-2022, Period Ending 12/31/2021

Monthly Financial Report					
	Approved Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
Court Security Fund (24)					
Revenue	\$ 5,700	\$ -	\$ 1,044	\$ 4,656	18%
Expenditures	\$ 4,000	\$ -	\$ -	\$ 4,000	0%
<i>Rev/Exp</i>	\$ 1,700	\$ -	\$ 1,044		
Court Technology Fund (39)					
Revenue	\$ 6,500	\$ -	\$ 909	\$ 5,591	14%
Expenditures	\$ -	\$ -	\$ -	\$ -	0%
<i>Rev/Exp</i>	\$ 6,500	\$ -	\$ 909		
Crime Control District (65)					
Revenue					
Sales Tax	\$ 1,500,000	\$ 113,163	\$ 113,163	\$ 1,386,837	8%
Grants/Transfers	\$ 12,000	\$ -	\$ -	\$ 12,000	0%
Total Revenue	\$ 1,512,000	\$ 113,163	\$ 113,163	\$ 1,398,837	7%
Expenditures					
Public Safety	\$ 1,275,648	\$ 78,399	\$ 269,219	\$ 1,006,429	21%
Transfers Out	\$ 106,860	\$ -	\$ -	\$ 106,860	0%
Total Expenditures	\$ 1,382,508	\$ 78,399	\$ 269,219	\$ 1,113,289	19%
<i>Rev/Exp</i>	\$ 129,492	\$ 34,763	\$ (156,057)		
Hotel Occupancy Tax (77)					
Revenue					
HOT (Taxes)	\$ 180,000	\$ 17,608	\$ 36,355	\$ 143,645	20%
Expenditures					
Operating Expense	\$ 91,255	\$ 3,608	\$ 8,947	\$ 82,308	10%
Debt Service	\$ 102,412	\$ -	\$ -	\$ 102,412	0%
Total Expenditures	\$ 193,667	\$ 3,608	\$ 8,947	\$ 184,720	5%
<i>Rev/Exp*</i>	\$ (13,667)	\$ 14,000	\$ 27,408		
TIF Fund (89)					
Revenue					
Property Tax Allocation	\$ 140,315	\$ -	\$ -	\$ 140,315	0%
Intergovernmental	\$ 43,511	\$ -	\$ -	\$ 43,511	0%
Sales Tax Transfer in	\$ 75,000	\$ -	\$ -	\$ 75,000	0%
Total Revenue	\$ 258,826	\$ -	\$ -	\$ 258,826	0%
Expenditures					
Operating	\$ 30,000	\$ -	\$ 5,368	\$ 24,632	18%
Capital/Transfers Out	\$ 50,000	\$ -	\$ -	\$ 50,000	0%
Total Expenditures	\$ 80,000	\$ -	\$ 5,368	\$ 74,632	7%
<i>Rev/Exp</i>	\$ 178,826	\$ -	\$ (5,368)		

*Any overages in these funds are covered by fund balance.

Finance

CAPITAL FUNDS

Fiscal Year 2021-2022, Period Ending 12/31/2021

Monthly Financial Report					
	Approved Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
Oil & Gas Lease Fund (12)					
Revenue	\$ 35,000	\$ 164	\$ 324	\$ 34,676	1%
Expenditures	\$ 87,000	\$ (3,328)	\$ 2,357	\$ 84,643	3%
<i>Rev/Exp*</i>	\$ (52,000)	\$ 3,492	\$ (2,033)		
Capital Projects Fund (20)					
Revenue-Transfers In	\$ 888,311	\$ -	\$ -	\$ 888,311	0%
Expenditures					
Capital-Fac. Improv.	\$ 90,000	\$ -	\$ -	\$ 90,000	0%
Capital-Parks	\$ 640,000	\$ -	\$ -	\$ 640,000	0%
Capital-Lease Pymts	\$ 158,311	\$ -	\$ -	\$ 158,311	0%
Total Expenditures	\$ 888,311	\$ -	\$ -	\$ 888,311	0%
<i>Rev/Exp</i>	\$ -	\$ -	\$ -		
Road and Street Fund (25)					
Revenue					
Sales Tax	\$ 1,335,000	\$ 113,147	\$ 113,147	\$ 1,221,853	8%
Total Revenue	\$ 1,335,000	\$ 113,147	\$ 113,147	\$ 1,221,853	8%
Expenditures					
Project Appropriations	\$ 1,950,000	\$ 5,317	\$ 41,193	\$ 1,908,807	2%
Street R&M	\$ 100,000	\$ 12,580	\$ 12,580	\$ 87,420	13%
Total Expenditures	\$ 2,050,000	\$ 17,897	\$ 53,773	\$ 1,996,227	3%
<i>Rev/Exp*</i>	\$ (715,000)	\$ 95,250	\$ 59,374		
Vehicle Replace. Fund (30)					
Revenue					
Misc. Income	\$ 199,759	\$ 3,346	\$ 3,346	\$ 196,413	2%
Expenditures					
Capital-Lease/Purchases	\$ 186,060	\$ -	\$ -	\$ 186,060	0%
Operational	\$ 36,685	\$ 9,057	\$ 23,338	\$ 13,347	64%
Total Expenditures	\$ 222,745	\$ 9,057	\$ 23,338	\$ 199,407	10%
<i>Rev/Exp*</i>	\$ (22,986)	\$ (5,710)	\$ (19,992)		

*Any overages in these funds are covered by fund balance.

Finance

DEBT SERVICE FUND

Fiscal Year 2021-2022, Period Ending 12/31/2021

Monthly Financial Report

	Approved Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
Debt Service Fund (10)					
Revenue					
Property Taxes	\$ 1,040,805	\$ 430,969	\$ 542,914	\$ 497,891	52%
Expenditures					
Debt Service	\$ 915,763	\$ -	\$ 1,000	\$ 914,763	0%
Rev/Exp	\$ 125,042	\$ 430,969	\$ 541,914		

COMPONENT UNIT

Richland Hills EDC (26)					
Revenue					
Sales Tax	\$ 1,000,000	\$ 75,432	\$ 75,432	\$ 924,569	8%
Total Revenues	\$ 1,000,000	\$ 75,432	\$ 75,432	\$ 924,569	8%
Expenses					
Operating	\$ 227,325	\$ 10,015	\$ 30,044	\$ 197,281	13%
Transfers Out	\$ 640,000			\$ 640,000	0%
Debt Service	\$ 229,063			\$ 229,063	0%
Total Expenditures	\$ 1,096,388	\$ 10,015	\$ 30,044	\$ 1,066,344	3%
Rev/Exp*	\$ (96,388)	\$ 65,417	\$ 45,387		

*Any overages in these funds are covered by fund balance.

DRAINAGE

Drainage Fund (022)					
Revenue					
Billing	\$ 929,060	\$ 75,401	\$ 227,701	\$ 701,359	25%
Expenses					
Operating	\$ 574,238	\$ 20,927	\$ 41,394	\$ 532,844	7%
Debt Service	\$ 467,514			\$ 467,514	0%
Total Fund	\$ 1,041,752	\$ 20,927	\$ 41,394	\$ 1,000,358	4%
Rev/Exp*	\$ (112,692)	\$ 54,474	\$ 186,307		

*Any overages in these funds are covered by fund balance.

Fire

Fire Operations:

- Personnel completed **19** business inspections throughout the month.
- Members completed a combined **89** hours of training this month.
- The mutual aid agreement with Allegiance Ambulance resulted in no calls during December.
- Response times for December averaged **4 minutes 34 seconds** from receipt of call in dispatch to the first fire unit arriving on scene to assist.
- More than **20.7%** of emergency calls in December were received while our crews were already addressing another emergency in the City.
- FF/PM Scott Newbury left the Department to join the Haltom City FD.
- Smoke alarms continue to be available to those who need them. There is no cost and FD personnel will install them.
- Vial of Life emergency medical information pouches are available at the fire station.
- Medication disposal pouches are also available at the fire station. The box is mounted on the wall in the lobby of the new fire station. Please help yourself.
- Calls in December 2021 were **6.2%** more than calls in December 2020.

Service Calls – Through December 31, 2021			
	Current Month	December 2020	FY2022 Total
Fire Calls	4	4	9
EMS/Major Accidents/ Rescues	91	102	266
Hazardous Conditions – No Fire	12	1	26
Public Assistance	13	13	43
Good Intent (No Service Rendered)	15	5	39
False Alarm	10	10	23
Severe Weather & Natural Disaster	0	1	0
Total Calls	145	136	406
Automatic / Mutual Aid			
	Current Month	December 2020	YTD Total
Aid Received	21	12	52
Aid Given	14	13	44

Fire Marshal:

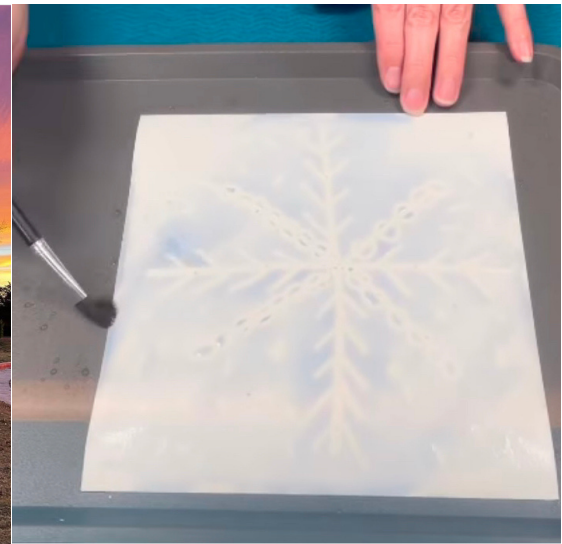
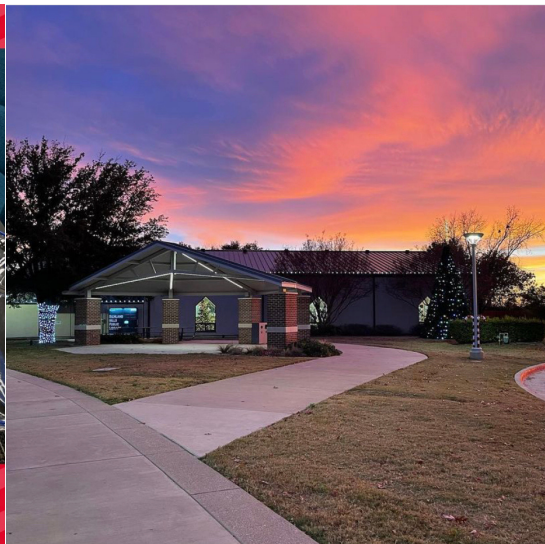
- CO Inspections: 5
- Fire Alarm Inspections: 2
- Fire Sprinkler Inspections: 3
- School Inspections: N/A
- Church Fire Inspections: N/A
- Nursing Home Inspections – 3 complete; waiting on 3109 King's Ct.
- Plan Reviews: 3
- Code Consults: 2
- Business Info Updates: 5
- DRC Meetings: 2
- P&Z Meeting: Begin in Jan. 2022
- Tarrant Co. Emergency Mgmt. Meeting: Starting in December.
- Building Walkthroughs: N/A
- Uniforms: Order has been placed, waiting on current orders for FM and Chief Shelley. Some coming in already.
- SCBA: Quarterly air sample is current. Batteries purchased for SCBA and Voice Amps. Getting quotes for sale of surplus SCBA packs. Six new SCBA bottles in service.
- Training: Attended VFAI Class, scheduled for NIMS 300/400 courses January 10-14 in Arlington
- Current Open Permits: 7431 Dogwood (suppression install); 6500 Baker (fire alarm panel changeout)

RICHLAND HILLS PUBLIC LIBRARY

DECEMBER • 2021



BAKING KITS



IMPACT

The library participated in the annual City Tree Lighting event and gave away take home craft kits as well as serving as home base for Santa.

Anne Bruton, Community Outreach Coordinator, was invited to speak at an event the Parc Retirement Apartments. 57 people heard about library services including our homebound delivery program.

KEY FACTS (LAST YEAR)

- 670 Visitors (564)
- 881 Program Attendance (608)
- 167 Computer Sessions (112)
- 1400 Total Items Checked Out (2474) -as expected this number is much lower than previous years now that we no longer provide items to Fort Worth Public Library
- 613 Questions Answered (623)



Parks and Recreation Director's Report

December 2021

Budget Analysis

The Link brought in \$42,959.51 in December. That was \$10,636.54 over the projected amount for the month. Personal training and Camps had the largest increase. Many other areas had small decreases, but overall The Link brought in around \$500.00 than in November.

Project/Program Updates

- **Memberships: \$5,737.17** Memberships did increase slightly in December. We did have 1,509 scans from 293 unique active members. Total number of memberships is currently at 326.
 - Medicare programs brought in **\$1,276.50** in additional monthly fees from 108 active members.
- **Camp Connect and Link Learner's Academy (LLA): \$11,476.14** The two weeks of winter camp hosted a total of 38 children with 27 more students registered for the individual day camps after the new year. The afterschool program is still full with 60 participants. We have about 8 addition children on waiting lists, and even more interest from students without service at Binion after their on-site program left in December.
- **Programs:** The new fall programs have struggled to draw large enough numbers to establish the class. We have postponed them to January after the holidays.
 - **Classes:** Current classes
 - Karate – 9
 - Belly Dancing – 4
 - Self-Defense – 5
 - **Athletics:** The athletics at The Link includes free-play pickleball, volleyball, and basketball opportunities in the gymnasium. These options are open to members for free and the general public for a fee.
 - Pickleball Lessons – 1
 - Pickleball players – 76
 - Volleyball players – 27
 - PE – Volleyball – 14
 - **Special Events:** The City's annual Tree Lighting was held on December 3. The three hour event saw around 1,500 people come through the plaza to sing, play games, enjoy the crafts, and even meet Santa himself. In conjunction with the tree lighting, The Link collaborated with I Can Still Shine, a non-profit in Richland Hills to help supply gift cards to teens for Christmas. The

donation went very well as the community helped us raise \$1,350 in gift cards, a little more than was even requested.

- **Community Programs:** The Link, while designed to generate revenue, tries to find a balance with community programs that anyone can join.
 - Lunch Bunch – 66 attended, with 33 more signing up for a to-go meal
 - Tarrant Area Food Bank – in association with Center Point Church – 102 families were served.
- **Senior Programs:** The Link seniors attended the Decorator's Warehouse and Camp Verde on December 1 and The Gaylord Texan and Cracker Barrel on December 16. The attendance for these trips was 14 and 19 respectively.
- **Parks:** The Department Director is rewriting the Job Description for the Parks Supervisor and Maintenance positions to create more of an indoor/outdoor maintenance team for better support and efficiency. The Director has collected quotes for restrooms and pavilions for the parks and will be presenting them to the City Manager in January.
- **Landscaping:** Landscaping has fallen below with the vacancy in our parks position. Staff will be requesting a vendor to do that work until we can hire a replacement.
- **ROWS and Medians:** The City of Richland Hills was formally awarded a new TxDOT Green Ribbon award for over \$500,000 to rework the medians on Baker Blvd. The grant will cover medians to the east of Handley-Ederville and the west of Rufe Snow. Pre-liminary meetings will happen in January with the project starting at the end of the summer.
- **Marketing:** Preparing
 - Webpage visits: 3,065
 - Google Business Searches: 13,240
 - Yelp Views: 15
 - Instagram Reach: 591
 - Facebook engagements: 1,043
 - Twitter Impressions: 171
 - YouTube Views: 0
 - Nextdoor: 0
- **Rentals: \$17,547.10** The Link hosted 432 rentals this month generating \$3,875.10. Additional monies are from the new contract with the East Fort Worth Montessori Academy. EFWMA has requested to extend their rental into January and maybe February.

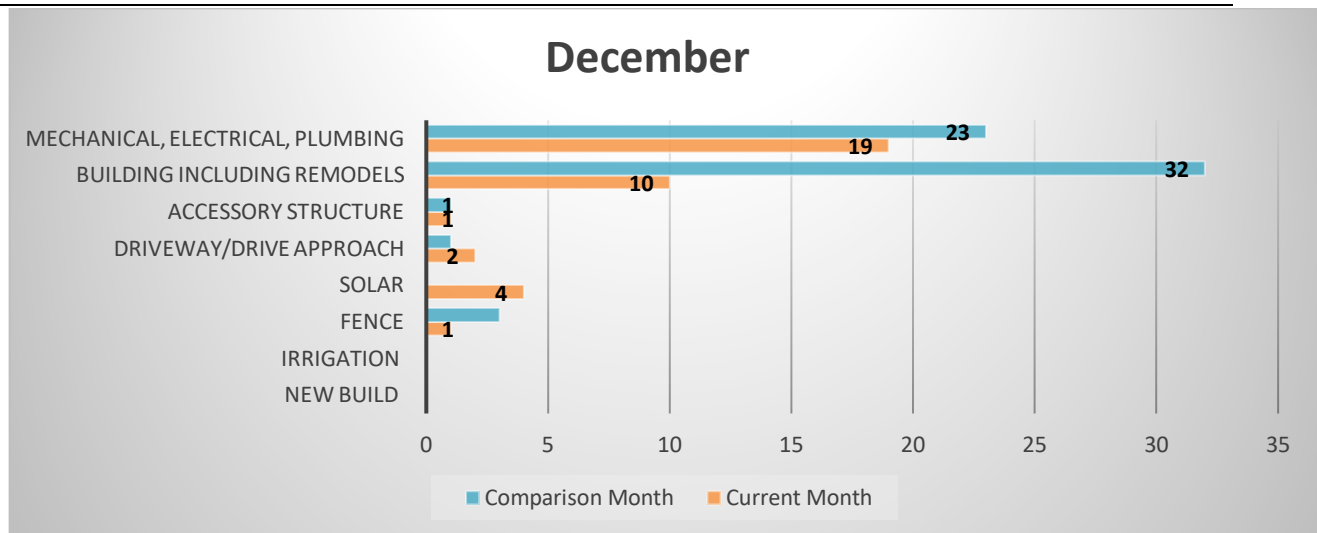
Valuable Information:

- With the Montessori school staying through February, the installation of the playground will not happen until Mid-March.

January 24, 2022
7D - Department Reports

Link Revenue	November 2019	November 2020	November 2021	Fiscal Year 21-22 YTD
Classes	\$1,546.00	\$765.00	\$603.50	\$1,614.87
Link Membership	\$6,730.96	\$4,767.24	\$5,737.17	\$16,889.29
One Day Passes	\$611.00	\$343.00	\$265.00	\$708.00
Fitness Classes	\$759.28	\$354.14	\$360.82	\$1,454.86
Personal Training	\$0	\$700.00	\$3,506.55	\$6,787.23
Athletics	\$930.00	\$861.75	\$1,744.39	\$1,958.50
Camps	\$2,016.54	\$381.50	\$4,645.50	\$6,865.50
After School	\$5,675.04	\$5,261.10	\$6,830.64	\$26,439.58
Rentals	\$13,398.55	\$3,168.26	\$17,547.10	\$62,875.54
Medicare Membership	\$1,074.00	\$892.00	\$1,276.50	\$3,729.50

Community Development



Permits								
	Mechanical Electrical Plumbing	Building Including Remodels	Accessory Structure	Driveway Drive Approach	Solar	Fence	Irrigation	New Build
Residential	12	9	1	2	4	1	0	0
Commercial	7	1	0	0	0	0	0	0
Fiscal Year 2021-2022	51	35	3	10	7	7	2	1
Comparison Fiscal Year 2020-2021	228	336	27	18	20	70	9	4

	Current Month	Comparison Month Previous Year	Fiscal Year To Date 2021-2022	Fiscal Year Comparison 2020-2021
Sign Permit	4	4	12	52
ROW Permit	2	3	10	45
Garage Sale Permit	5	4	63	162
Zoning, SUP, Code Consults	0	0	7	22
Pool Permits	0	2	2	8

Building Summary				
	Current Month	Comparison Month Previous Year	Fiscal Year To Date 2020-2021	Fiscal Year Comparison 2019-2020
Registered Rental CO's	4	3	10	58
Commercial CO's	4	5	10	55
Mobile Food Vendor	0	0	0	2

Received Certificate of Occupancy

- Penny Paws Animal Clinic, 7610 Glenview Dr – Veterinarian Clinic, Indoor
- USA Donuts, 7650 Glenview Dr – Restaurant
- NexxtGen Corp, 7412 Baker Blvd – Office, Showroom
- First Industrial Realty Trust, 7336 Dogwood Park Suite C

PUBLIC WORKS MONTHLY REPORT- DECEMBER 2021

Public Works handled a wide range of tasks. Some coming from work orders initiated by residents or staff.

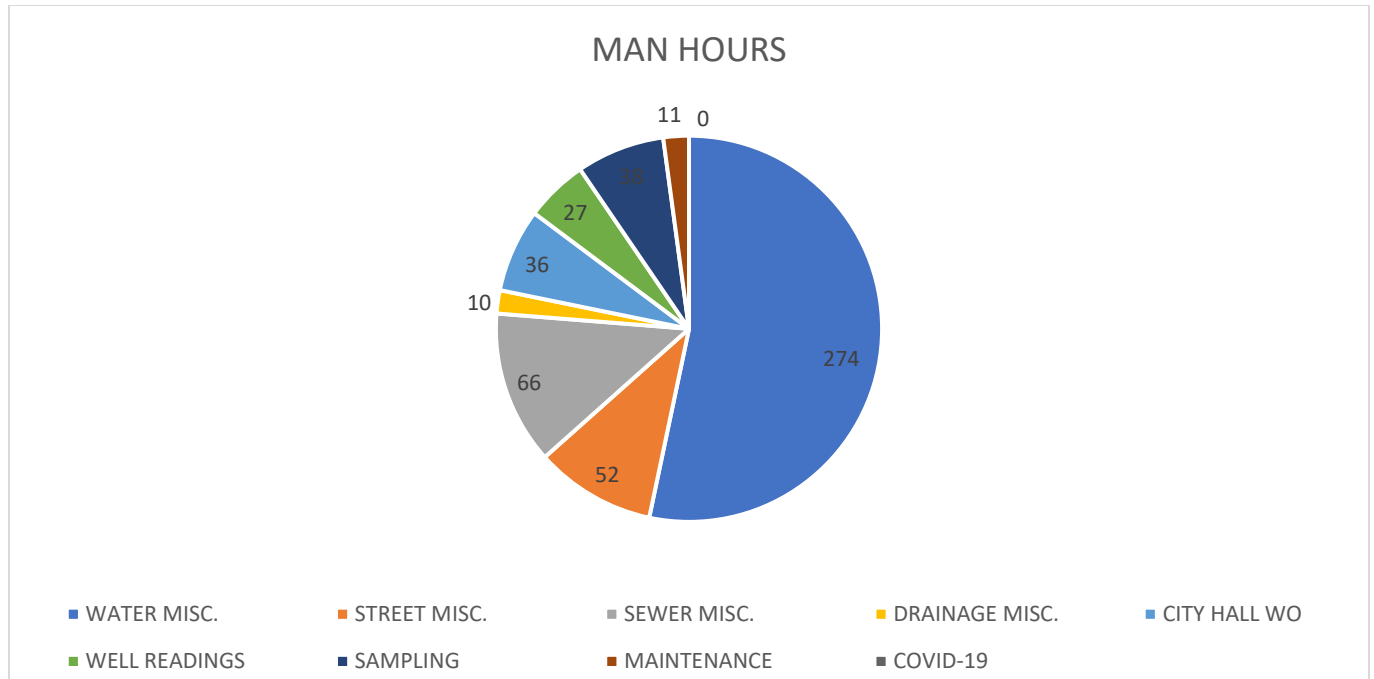
Yellowstone is contracted to mow some of the City's properties.

TASK		MAN HOURS	YTD
WATER MISC.	Water main breaks; dig ups for water jobs; back filled holes on water jobs; assisted contractors on water jobs; Checked for and repaired water meter leak; SCADA; Replace multiple Fire Hydrants around the city.	274	350
STREET MISC.	Picked up/ set up street barricades for Jobs. Patrolled city for issues. Pothole repairs.	52	157
SEWER MISC.	camera and jetted sewer line for sewer back up jobs. (sewer calls); emergency sewer backups/ repairs; ran sewer main, manhole inspections, inspect sewer lines. Service replacements.	66	71
DRAINAGE MISC.	cleaned drainage ditches, worked calls for drainage issue. Storm drain/Inlet inspections; Storm drain/ Inlet cleanup;	10	13

PUBLIC WORKS MONTHLY REPORT- DECEMBER 2021

CITY HALL WORK ORDERS	Completed work orders created by City Hall, initiated by customers or staff. Starts and Finals; water cuts.	36	52
WATER SAMPLING/ TESTING	Public works-maintained entry point water sampling, DLQOR testing, Bac-T, and Nap Testing. Raw water testing	38	39
WELL READINGS	Well readings and sewer meter readings were done daily.	27	28
MAINTANANCE	Tool maintenance; vehicle maintenance; Mower Maintenance; fueling up; supplies trips; take equip. to be serviced; drop trash at stockpile.	11	29
COVID- 19	COVID-19 related time off.	0	27

PUBLIC WORKS MONTHLY REPORT- DECEMBER 2021

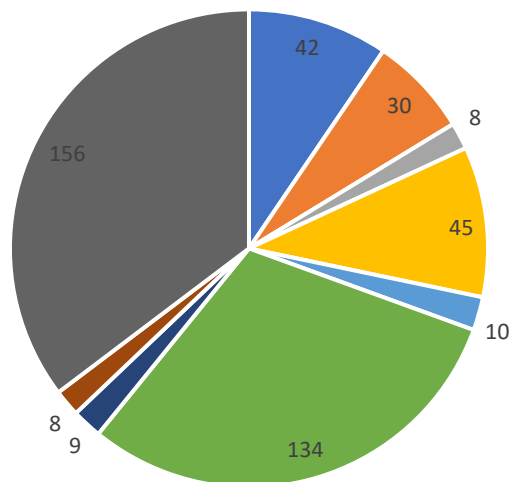


TASK		MAN HOURS	YTD
MOWING	Mowed and weeded city owned properties.	42	109
LINE LOCATES	Located water and sewer lines for contractors/ emergency line locates	30	1
PUMP & LIFT STATION MAINT.	Cleaned levee pump house and lift station; inspect levee and lift station; Well maintenance; well yard inspection	8	17
METER READING	Read meters for utility billing. (electronic and hand reads)	45	15
TRAINING & MEETINGS	Training & Meetings * City Christmas Luncheon	10	3

PUBLIC WORKS MONTHLY REPORT- DECEMBER 2021

OFFICE/ADMIN	Office/Admin/Reports	134	137
INSPECTIONS	Concrete pour inspections; drive approach inspections; flat work inspections.	9	8
MISCELLANEOUS	Meetings with contactors; various jobs;	8	10
HOLIDAY / VACATION	City Holidays (Christmas /New Year Eve.)	156	138

MAN HOURS



- MOWING
- LINE LOCATES
- PUMP/LIFT STATION MAINT.
- METER READING
- TRAINING/MEETINGS
- OFFICE/ADMIN
- INSPECTIONS
- MISC.
- HOLIDAY

Police

- The men and women's locker room renovation was completed. The old lockers were removed and the new, efficient lockers were installed, finalizing that portion of our building renovation.
- Officer May attended Mental Health Peace Officer Training.
- Officer May attended DPS Row Instructor Training, which he will use as a proctor for our departmental row test.
- Jennifer Hilburn, Administrative Services Manager, attended module one of a three part Civilian Leadership Series at the Institute for Law Enforcement Administration.
- The City of Richland Hills Annual Tree Lighting Event was a success for the police department. This was the first year the Crafts with Cops booth was part of the event.
- Police employees adopted a family in need from Birdville Independent School District for the Christmas holiday season. Several police employees delivered gifts to their family on 12/22/2021.
- Steele & Freeman donated bicycles for children in Richland Hills.
- Black Rifle Coffee donated a bag of coffee to each employee in appreciation for their service to the community of Richland Hills.

Service Calls			
	Previous Year	Current Month	YTD Total
Citizen Calls	411	451	5757
Officer Initiated	492	1526	14644
Total Calls	903	1977	20401
Part 1 Offenses			
	Previous Year	Current Month	YTD Total
Murder	0	0	0
Rape	0	0	8
Robbery	1	0	1
Aggravated Assault	0	0	7
Burglary	2	1	17
Theft	11	14	163
Motor Vehicle Theft	0	1	20
Total	14	16	216
Crashes & Injuries			
	Previous Year	Current Month	YTD Total
Crash Reports	8	9	137
Injuries	0	1	37
Killed	0	0	0
Records			
	Current Month	YTD Total	
Sex Offender Registrations	0	27	
Open Records Requests	38	508	
Property & Evidence			
	Current Month	YTD Total	
Pieces of Property Received	94	1421	
Items Taken to Lab for Narcotics Testing	24	131	
Items Taken to Lab for Blood Alcohol Content Testing	7	79	
Crime Scene Call Outs (Richland Hills Police Department)	3	33	
Crime Scene Call Outs (Haltom City Police Department)	1	9	

Criminal Investigations			
	Previous Year	Current Month	YTD Total
New Assigned Cases		179	1011
Current Open Cases		80	
Charges Filed with TCDA		38	377
Active Arrest Warrants		3	29
Arrest Warrants Obtained		4	63
Arrest Warrants Cleared		1	54
Search Warrants		2	19
CID After-hour Callouts		5	8
New Emergency Protective		0	10
Current Emergency Protective		2	
New Protective Orders		0	1
Current Protective Orders		0	6
Arrest Statistics			
	Previous Year	Current Month	YTD Total
Adult Arrests		38	489
Warrant		15	174
Warrantless		20	315
DWI (Included in Warrantless)		5	85
Family Violence (Included in Warrantless)		0	36
Juvenile Detentions		0	8

*The previous year category is a comparison of the previous year month totals to the current year month totals

ANIMAL SERVICES

- Home Depot donated \$1000 to Helping Paws of North Texas to assist with medical expenses and food for Richland Hills Animal Services.
- The shelter has modified hours to assist with overtime and staffing. The shelter is temporarily closed Sunday, Monday and Wednesday until a second person is hired.
- Annually, the shelter volunteers and staff put out a donation tree for the month of December. This year the Christmas Giving Tree donations included beds, food, litter, cleaning supplies and monetary donations.
- Helping Paws of North Texas Holiday Craft Fair benefiting the Richland Hills Animal Shelter at the Christmas Tree Lighting was a success.
- Vax Shack provided spay and neuter services for 15 shelter pets and an additional 32 pets privately owned.
- Vax Shack Rescue Only surgery day is scheduled for January 13, 2022.
- Vax Shack Public surgery day and shot clinic is scheduled for January 27, 2022.

Service Calls			
	Previous Year	Current Month	YTD Total
Total Dispatched Calls	54	34	459
Impounds			
	Previous Year	Current Month	YTD Total
DOGS	19	14	189
CATS	22	3	143
OTHER THAN DOGS/CATS	0	0	1
TOTAL	41	17	333

Incidents by Type			
	Previous Year	Current Month	YTD Total
ANIMALS AT LARGE	26	15	205
AGGRESSIVE ANIMAL	1	0	12
ANIMAL COMPLAINTS	25	16	222
INJURED ANIMALS	2	3	20
TOTAL	54	34	459
Bite Reports			
	Previous Year	Current Month	YTD Total
ANIMAL BITES	1	1	11
SHELTER QUARANTINE	0	0	4
HOME QUARANTINE	1	1	7
SUBMISSION TO AUSTIN	0	0	0
UNABLE TO LOCATE	0	0	0
Dispositioned Animals			
	Previous Year	Current Month	YTD Total
DOGS ADOPTED	6	12	90
CATS ADOPTED	17	15	136
RETURNED TO OWNER/YARD	12	2	70
TRANSFERRED/RESCUED	5	6	34
EUTHANIZED/LOST/DIED IN CARE	0	3	13
City License Issued			
	Previous Year	Current Month	YTD Total
ISSUED	1	1	55
Citations/Violations Issued			
	Previous Year	Current Month	YTD Total
ISSUED	10	0	19