

**RICHLAND HILLS CRIME CONTROL PREVENTION DISTRICT  
BOARD MEETING  
AUGUST 26, 2024  
MINUTES**

Roll Call:

Directors present:

Curtis Bergthold, President  
Douglas Knowlton  
Travis Malone  
Theresa Bledsoe  
John Skier  
G.W. Estep  
Roland Goveas

Directors absent:

Staff

Candice Edmondson, City Manager  
Lindsay Rawlinson, City Secretary

**1. CALL TO ORDER**

Board President Bergthold Called to Order – Time 5:30 p.m.

**2. PUBLIC COMMENTS**

None

**REGULAR AGENDA**

**3. Approved minutes from the May 14, 2024 Crime Control and Prevention District meeting**

**Motion:** Motion was made by Director Knowlton and seconded by Director Skier to approve the minutes from the May 14, 2024 Crime Control and Presentation District meeting.

Motion carried by a vote of 7-0.

**4. Approved the FY 2025 Crime Control and Prevention District Budget PUBLIC HEARING**

President Bergthold opened the Public Hearing at 5:31 p.m. and asked to hear from any proponents followed by opponents of the FY 2025 CCPD Budget.

City Manager Candice Edmondson gave a presentation on the proposed FY 2025 Crime Control and Prevention District (CCPD) Budget and advised that the CCPD fund is dedicated towards programs related to the reduction and prevention of criminal activity. The CCPD budget is split between personnel, shared services, capital expenses, and operations costs. The proposed FY 2025 budget will include purchases such as communication equipment, protective gear, ammunition, crime prevention, criminal investigation, and public safety equipment.

The proposed budget also includes a market salary adjustment for sworn police personnel totaling \$48,738, a \$114,640 increase for the shared services program and a \$150,000 carryover for the roof screening project that was approved in the FY 2024 CCPD Budget.

For FY 2025, the estimated revenues are \$2,052,000 and the estimated expenditures are \$2,201,481, with an estimated ending fund balance of \$940,114.

Discussion ensued regarding the increase to Shared Services costs.

President Bergthold closed the Public Hearing at 5:43 p.m.

**Motion:** Motion was made by Director Bledsoe and seconded by Director Malone to approve the FY 2025 Crime Control and Prevention District Budget.

Motion carried by a vote of 7-0.

## 5. ADJOURNMENT

There being no further business to come before the Board, President Bergthold declared the meeting adjourned at 5:43 p.m.

**ATTEST:**

**APPROVED:**

---

Lindsay Rawlinson, Board Secretary

---

Curtis Bergthold, President