

**RICHLAND HILLS CITY COUNCIL
REGULAR MEETING AGENDA
OCTOBER 28, 2024
CITY HALL, 3200 DIANA DRIVE**

The Work Session and Regular Session are open to the public. If Executive Session is required, it will be held in the Council Conference Room, and is closed to the public. Please note that although the Council will generally consider the items on the agenda in the order shown below, they may elect to re-order items in order to accommodate the needs of the Council, city staff, presenters, or the public generally. Therefore, members of the public interested in any agenda item are encouraged to be in attendance at the start of the meeting.

CITY COUNCIL WORK SESSION – 6:30 PM

1. **Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**
2. Discuss items listed on tonight's City Council agenda. No action will be taken and each item will be considered during the Regular Session.

CITY COUNCIL REGULAR SESSION – 7:00 PM

CALL TO ORDER

INVOCATION AND PLEDGES OF ALLEGIANCE

1. PRESENTATIONS

- A. Municipal Court Week Proclamation
- B. Citizen Appearances/Public Comments

Citizen comments emailed to Lindsay Rawlinson (lrwlinson@richlandhills.com) on an item either listed on this agenda or not listed on this agenda will be heard at this time. Citizens in attendance at the meeting who have signed a card to speak to the City Council will also be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the agenda, the city staff and City Council members are prevented from discussion of the subject and may respond only with statements of factual information or existing city policy. Citizens will have three (3) minutes to address City Council. Public comment will not be taken on items that the Council has previously considered in a public hearing.

2. CONSENT AGENDA

All items listed below are considered to be routine by the City Council and will be enacted with one motion. There will be no separate discussion of the items unless a Councilmember or citizen so requests, in which event the item will be removed from the consent agenda and considered in its normal sequence. Approval of the consent agenda authorizes the City Manager to implement each item in accordance with staff recommendations.

- A. Approve minutes from the October 14, 2024 City Council Regular Meeting
- B. Approve purchase of a dump truck for the Public Works Department from Industrial Power Truck & Equipment in the amount of \$125,169
- C. Approve purchase of an excavator for the Public Works Department from HOLT CAT in the amount of \$50,825
- D. Approve FY 2025 water tank maintenance projects with Maguire Iron, Inc. in the amount of \$391,625
- E. Approve repairs to the water main at the London elevated water tower by EXCEL 4 Construction, LLC in the amount of 68,070

3. PUBLIC HEARINGS, MEETINGS, AND OTHER RELATED ITEMS

- A. None

4. ORDINANCES & RESOLUTIONS AND OTHER RELATED ITEMS

- A. Consider Ordinance 1514-24 amending Subdivision II "Industrial Waste," of Division 3 "Sanitary Sewer System," of Chapter 86 "Utilities," of the Code of Ordinances, City of Richland Hills, Texas to provide a definition and regulations for PFAS
- B. Consider Ordinance 1515-24 amending the Code of Ordinances, City of Richland Hills, Texas, Appendix A, "Fee Schedule" Section 86-11, "Sewer Rates," and Section 86-248, "Water Meter Setting Charges," by revising the charges contained therein for residential and non-residential water and wastewater service

5. CONTRACTS, AGREEMENTS, BID AWARDS AND OTHER RELATED ITEMS

- A. Consider award of bid for FY 2025 street, curb and gutter repair unit price contract to Reliable Paving, Inc.
- B. Consider award of bid for FY 2025 drainage, water and sanitary sewer repair unit price contract to EXCEL 4 Construction, LLC

6. OTHER ITEMS FOR CONSIDERATION

- A. Consider canceling the November 25, December 23, June 23, July 14 meetings

7. REPORTS & DISCUSSIONS

- A. Street Improvement Projects
- B. 4th Quarter Investment Report
- C. September Department Reports

8. COMMUNITY INTEREST ITEMS

This is a standing item on the agenda of every regular meeting of the City Council. (The Texas Open Meetings Act effective September 1, 2009, provides that *“a quorum of the city council may receive from municipal staff, and a member of the governing body may make, a report regarding items of community interest during a council meeting without having given notice of the subject of the report, provided no action is taken or discussed.”* The Open Meetings Act does not allow Council to discuss an item concerning pending City Council business unless it is specifically, appropriately posted on the agenda.) An “item of community interest” includes the following:

- information regarding holiday schedules;
- honorary recognitions of city officials, employees, or other citizens;
- reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or city employee; and
- announcements involving imminent public health and safety threats to the city

9. EXECUTIVE SESSION

Executive Session: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**

1. Section 551.071: Consultation with Attorney
 - a. City Council Code of Ethics

Reconvene into open session for possible action resulting from any items posted and legally discussed in Executive Session.

10. ADJOURNMENT

CERTIFICATE

I hereby certify that the above agenda was posted on this the 24th day of October 2024 by 5:30 p.m., on the official bulletin board at the Richland Hills City Hall, 3200 Diana Drive, Richland Hills, Texas, pursuant to the Texas Government Code, Chapter 551.

Lindsay Rawlinson

Lindsay Rawlinson
City Secretary



ACCESSIBILITY STATEMENT

The Facility is wheelchair accessible. If you plan to attend this public meeting and have a disability that requires special arrangements, please notify the City Secretary 48 hours in advance at (817) 616-3810 and reasonable accommodations will be made to assist you.

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Lindsay Rawlinson, City Secretary

Date: October 28, 2024

Subject: Municipal Court Week Proclamation

Agenda Item:

Municipal Court Week Proclamation

Background Information:

In recognition of “Municipal Court Week”, Mayor Bergthold will present a Proclamation to Municipal Court Manager Eliza Margenau.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

Municipal Court Week Proclamation

Council Action Requested:

Presentation of Municipal Court Week Proclamation

Proclamation



WHEREAS, municipal courts play a significant role in preserving public safety and promoting quality of life in Texas, and

WHEREAS, more people come in contact with municipal courts than all other Texas courts combined and public impression of the Texas judicial system is largely dependent upon the public's experience in municipal court, and

WHEREAS, the City of Richland Hills is committed to the notion that our legal system is based on the principle that an independent, fair, and competent judiciary will interpret and apply the laws that govern us and that judges and court personnel should comply with the law and act in a manner that promotes public confidence in the integrity and impartiality of the judiciary, and

WHEREAS, Municipal Judges are not policy makers for the City of Richland Hills but are bound by the law and the Canons of Judicial Conduct and are required to make decisions independent of the governing body of the City Council, city officials, and employees; and

WHEREAS, the City Council recognizes that the Constitution and laws of the State of Texas contain procedural safeguards in criminal cases for all defendants, including indigent defendants, and supports the Richland Hills Municipal Court in complying with such legal requirements.

NOW, THEREFORE, BE IT RESOLVED, that I, Curtis Bergthold, Mayor of the City of Richland Hills, Texas do hereby proclaim November 4 – 8, 2024 as:

MUNICIPAL COURT WEEK

In recognition of the fair and impartial justice offered to our citizens.

Mayor Curtis Bergthold
City of Richland Hills

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Lindsay Rawlinson, City Secretary

Date: October 28, 2024

Subject: Minutes from the October 14, 2024 Regular City Council Meeting

Agenda Item:

Approval of minutes from the October 14, 2024 City Council Regular Meeting

Background Information:

N/A

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

October 14, 2024 Draft Minutes

Council Action Requested:

Motion to approve the minutes from the October 14, 2024 City Council Regular Meeting

**RICHLAND HILLS CITY COUNCIL
REGULAR MEETING
OCTOBER 14, 2024
MINUTES**

Roll Call:

Council present

Curtis Bergthold, Mayor
Douglas Knowlton, Mayor Pro Tem
Travis Malone, Place 2
Theresa Bledsoe, Place 3
John Skier, Place 4
G.W. Estep, Place 5
Roland Goveas, Place 6

Council absent

Staff present

Candice Edmondson, City Manager
Lindsay Rawlinson, City Secretary
James Donovan, City Attorney

CITY COUNCIL WORK SESSION – 6:31 PM

1. **Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.
 1. Section 551.072: Deliberation regarding real property
 - a) 2721 Handley Ederville Road, Richland Hills, TX
 - b) 7056 Dover Lane, Richland Hills, TX

Motion: Motion was made by Mayor Pro Tem Knowlton and seconded by Councilmember Skier to adjourn into Executive Session at 6:32 p.m.

Motion carried by a vote of 7-0.

Mayor Bergthold reconvened into open session at 6:55 p.m. with no action taken.

2. **Discuss items listed on tonight's City Council agenda. No action will be taken and each item will be considered during the Regular Session.**

None.

Mayor Bergthold adjourned the work session at 6:55 p.m.

REGULAR SESSION – Mayor Bergthold Called to Order – Time 7:00 p.m.

INVOCATION AND PLEDGES OF ALLEGIANCE – Mayor Pro Tem Knowlton requested a moment of silence for former Councilmember LaRue Wall who passed away Sunday, October 13, 2024.

PRESENTATIONS**1A. Red Ribbon Week Proclamation**

Mayor Bergthold read a proclamation declaring October 23 – 31, 2024 as “Red Ribbon Week” in Richland Hills and presented it to School Resource Officers Stephen May and Mario Hernandez.

1C. Citizen Appearances/Public Comments

None.

CONSENT AGENDA**2A. Approved minutes from the September 23, 2024 City Council Regular Meeting**

Motion: Motion was made by Councilmember Estep and seconded by Councilmember Skier to approve the consent agenda.

Motion carried by a vote of 7-0.

PUBLIC HEARINGS, MEETINGS, AND OTHER RELATED ITEMS**3A. Approved Ordinance 1511-24 a Specific Use Permit (2024-0772) to permit a Guesthouse for the property described as Lot 7, Block 10, Richland Hills Addition, Richland Hills, Texas, otherwise known as 7148 Dover Lane, Richland Hills, Texas 76118. PUBLIC HEARING**

Director of Planning and Development Services JP Ducay presented the item to the City Council and advised that on September 10, 2024, an application was submitted by applicant Jonathan Mercer (owner) requesting a Specific Use Permit (SUP), allowing for the use of “Guest House” in the SF-E, Single-Family Residential Estate Zoning District for 7148 Dover Lane. The subject property is approximately 2.6 acres and contains a 3,888 square-foot primary residence.

The applicant is proposing to construct a guest house with the intent to move his elderly family onto his property to provide care for them. Definitive building plans for the proposed guest house have not been prepared as of today due to cost and the applicant's

uncertainty of approval. The proposed guest house shall not exceed 1,555 square-feet in total floor area in accordance with the Guest House Ordinance.

The guest house will comprise of approximately 1,300 square-feet of living space and 200 square-feet of garage space. The living space will contain two bedrooms, one bathroom, and a kitchen area that will not include an oven or cooktop. According to the applicant, they will need at least two bedrooms to accommodate the family members and a caregiver. Only one bathroom has been proposed to comply with the guest house ordinance. The kitchen facility will exclude any range, stove, or cooktop to comply with the guest house ordinance. The garage will be utilized to house two cars at a time.

The applicant is requesting an SUP for the use of guest house. If approved, the subject property will contain a primary residence with a guest house no larger than 1,555 square-feet. This is the applicants second attempt at pursuing a SUP for a guest house on the subject property. The first attempt the applicant proposed a 4,000 square-foot guest house with two bathrooms and a full kitchen facility. This request was denied. Other options were considered such as expanding the main structure and subdividing the property, however, the applicant was most interested in developing a guest house. Subsequently, the applicant scaled down the proposed guest house to comply with the guest house ordinance and submitted a new SUP request. The Planning and Zoning Commission considered the request at their September 24, 2024 meeting and recommended approval of the Specific Use Permit by a vote of 4-0 with the following conditions:

1. Allow for the guest house to exceed no more than 50% of main structures floor area.
2. Allow for the guest house to contain two bathrooms.

Mayor Bergthold opened the public hearing at 7:14 p.m. and asked to hear from any proponents followed by opponents of the case.

Jonathan Mercer, 7148 Dover Lane, Richland Hills, advised that he is trying to care for aging family members at home with caregivers. He reiterated his preference for allowing two bathrooms for the dignity of both family and caregivers.

Discussion ensued regarding the request for two bathroom facilities and allowing the guest house to be 50 percent of the size of the main structure.

Joyce Fiaccone, 3800 Labadie, Richland Hills, advised that the Texas Legislature is seeking to change zoning requirements and encouraged the City Council to approve the request as Richland Hills becomes more multigenerational in housing.

Mary Witt, 7200 Hovenkamp, Richland Hills, expressed her support for the application and offered a possible compromise of a full bathroom and a half bathroom.

Diane Barrette, 2173 Dover Lane, Richland Hills, advised that she is a former nurse and encouraged the City Council to approve two bathrooms.

Mike Witt, 7200 Hovenkamp, Richland Hills, expressed his support for the application.

Keith Albee, 6908 Danele Court, Richland Hills, advised that the Planning and Zoning Commission discussed how large Mr. Mercer's property is and were of the consensus that the request was reasonable overall.

Bill Garretson, 3616 Landy Lane, Richland Hills, expressed his support of the application to include two bathrooms.

Mayor Bergthold closed the public hearing at 7:30 p.m.

Additional discussion ensued regarding allowing the guest house to be 50 percent of the main structure to match what is allowed in accessory buildings and allowing two bathrooms.

Motion: Motion was made by Councilmember Malone and seconded by Councilmember Goveas to approve Ordinance 1511-24 a Specific Use Permit (2024-0772) to permit a Guest House for the property described as Lot 7, Block 10, Richland Hills Addition, Richland Hills, Texas, otherwise known as 7148 Dover Lane, Richland Hills, Texas 76118 with the following conditions:

1. Allow for the guest house to exceed no more than 50% of main structures floor area.
2. Allow for the guest house to contain two bathrooms.

Motion carried by a vote of 7-0.

3B. Approved Ordinance 1512-24 amending Ordinance 1504-24 in order to regulate Heavy Commercial land uses for the property described as Lot A1A, Block 2, Midway Industrial PK Addition, otherwise known as 2805 Handley Ederville Road, Richland Hills, Texas 76118. PUBLIC HEARING

Director of Planning and Development Services JP Ducay presented the item to the City Council and advised that on May 16, 2024, an application was submitted by Phil Arnett with Phil Arnett Commercial Properties (applicant) on behalf of DCP Properties LLC (owner) requesting to rezone the subject property to PD, Planned Development with a base zoning of HC, Heavy Commercial and R, Retail. The intent of this request was to reflect the existing Dogwood PD, Planned Development located directly north of the subject site. At the time, the subject 1.33-acre property addressed as 2805 Handley Ederville was zoned R, Retail.

The applicant requested to rezone the property to PD, Planned Development with a base zoning of HC, Heavy Commercial and R, Retail to allow for the construction of "Office Showrooms" or other heavy commercial related uses. The applicant also indicated that if developed as proposed, there would also be an element of "Outside Storage (Incidental

use)". The use of outside storage was not permitted by right in either HC, Heavy Commercial or R, Retail. Subsequently, the applicant requested an additional condition to the PD, Planned Development to allow for the use of "Outside Storage (Incidental use)" by right. This Planned Development was approved by City Council on July 8, 2024.

The intent was to deliver two buildings on the site with screened outside storage areas. However, the applicant has since terminated his contract on the property, and it is up for sale again. Subsequently, the recently approved PD is the zoning in which any potential user must comply with. This PD (Ord 1504-24) permits all uses in the Retail zoning district as well as all uses in the Heavy Commercial zoning district by right. Additionally, the PD included a condition that allowed for the use of outside storage (incidental) by right.

Staff, in coordination with the property owner, is proposing to amend the recently approved PD to regulate some uses that are allowed by right. It is not staff's intention to prohibit any new uses or limit the owners ability to attract a wide range of users. The goal of this amendment is to identify uses that are not compatible with the surrounding area or vision of the corridor and allow these uses by Specific Use Permit (SUP) only. Meaning, all the uses under the Retail and Heavy Commercial zoning district can be developed on the subject site except for 13 uses that are only permitted by SUP. The Planning and Zoning Commission considered the request at their September 24, 2024 meeting and recommended approval of the ordinance by a vote of 4-0.

Mayor Bergthold opened the public hearing at 7:47 p.m. and asked to hear from any proponents followed by opponents of the case.

Hearing none, Mayor Bergthold closed the public hearing at 7:47 p.m.

Motion: Motion was made by Councilmember Malone and seconded by Councilmember Goveas to approve Ordinance 1512-24 amending ordinance 1504-24 in order to regulate Heavy Commercial land uses for the property described as Lot A1A, Block 2, Midway Industrial PK Addition, otherwise known as 2805 Handley Ederville Road, Richland Hills, Texas 76118.

Motion carried by a vote of 7-0.

ORDINANCES & RESOLUTIONS AND OTHER RELATED ITEMS

4A. Approved Resolution 605-24 designating the Commercial Recorder as the official newspaper of the City of Richland Hills

City Secretary Lindsay Rawlinson presented the item to the City Council and advised that certain ordinances passed by the City Council and other legal actions require publication in the City's official newspaper in order to legally take effect. These ordinances include those that impose a fine or fee or changes to zoning ordinances, among other issues. Additionally, items such as public hearing notices, budget public hearings, budget and tax

rate notices, and election notices are required to be published in accordance with state law as well.

Texas Government Code Section 2051.049 requires a municipality to designate a newspaper of general circulation and Section 17.06 of the Richland Hills City Charter provides the City Council the power “to designate by resolution a newspaper of general circulation in the City as the official newspaper, and shall cause to be published therein all captions and necessary notices.”

The City of Richland Hills designated The Fort Worth Star-Telegram as the city’s official newspaper via Resolution 11-92 on December 8, 1992. The Fort Worth Star-Telegram has come under new ownership in the last few years and has also dealt with a changing newspaper industry and declining readership. Area cities who utilize the Star-Telegram were notified that the paper is changing its print days and delivery method as they evolve to a more digital format. The Star-Telegram will only print hard copy newspapers three days a week (Wednesday, Friday, Sunday) beginning October 7, 2024. It appears that the newspaper will not publish legal notices in the digital only versions on the alternate days.

Because of this change, meeting required publishing deadlines has been deemed too cumbersome to continue utilizing The Fort Worth Star-Telegram as the City’s official newspaper. Staff recommends the City Council change the City’s official newspaper and designate The Commercial Recorder as the City’s new official newspaper.

Motion: Motion was made by Mayor Pro Tem Knowlton and seconded by Councilmember Skier to approve Resolution 605-24 designating The Commercial Recorder as the official newspaper of the City of Richland Hills.

Motion carried by a vote of 7-0.

CONTRACTS, AGREEMENTS, BID AWARDS AND OTHER RELATED ITEMS

5A. Approved Emergency Medical Services Fee for EMS Service Provider Agreement between the City of Richland Hills and Metropolitan Area EMS Authority d/b/a MedStar Mobile Healthcare and authorize City Manager to sign agreement

Agenda Items 5A and 5B were considered concurrently.

Fire Chief Russell Shelley presented the item and advised that during the September 23, 2024 City Council meeting, the City Council approved a motion to begin the process of transitioning ambulance transport services to the MedStar and Fort Worth EMS systems. As previously discussed, Fort Worth is taking over ambulance transport from MedStar Mobile Healthcare beginning in July 2025. Until the Fort Worth EMS system is operational, the City of Richland Hills will transition ambulance transport to MedStar

Mobile Healthcare on an interim basis beginning November 1, 2024 through June 30, 2025.

The cost to transition to MedStar Mobile Healthcare is \$8,000 per month for a total of \$64,000 over the eight-month period. In addition, the City of Richland Hills will decrease the FY 2025 Fire Department operating budget by an estimated \$39,000 since the department will not be providing ambulance transport services. Additional cost reductions will occur as the City continues through the transition process.

The Richland Hills Fire Department Engine company will always be staffed with a minimum of three personnel and a minimum of one paramedic and will continue to maintain a paramedic level Advanced Life Support first responder capability.

Additionally, paperwork has been submitted to the Texas Department of State Health Services to obtain a license as a First Responder Organization (FRO). Once the FRO license is in place, the City will surrender the current EMS Transport Agency license. Medical Director Dr. Curtis Johnson will continue to provide medical oversight to Fire Department personnel during the interim period.

Chief Shelley introduced Medstar Mobile Healthcare Interim CEO Frank Gresh.

Discussion ensued regarding how Medstar stages ambulances around the area and care in the field.

Mr. Gresh addressed concerns regarding decreased care in the field and confirmed that the level of care will remain as high as it is today and discussed how ambulances are staged near Richland Hills.

Joyce Fiaccone, 3800 Labadie, Richland Hills, inquired if the EMS Transport Agency license can be reinstated by the State if the City chose to reinstate the EMS program.

Chief Shelley confirmed that, yes, the Fire Department could be re-licensed as an EMS Transport Agency.

Motion: Motion was made by Councilmember Estep and seconded by Councilmember Malone to approve Emergency Medical Services Fee for EMS Service Provider Agreement between the City of Richland Hills and Metropolitan Area EMS Authority d/b/a MedStar Mobile Healthcare and authorize City Manager to sign agreement.

The vote was as follows:

For: Mayor Bergthold, Councilmembers Malone, Estep and Goveas

Against: Mayor Pro Tem Knowlton, Councilmember Bledsoe and Skier

Motion carried by a vote of 4-3.

5B. Approved First Responder and Provider Agreement between the City of Richland Hills and Metropolitan Area EMS Authority d/b/a MedStar Mobile Healthcare and authorize City Manager to sign agreement

Agenda Items 5A and 5B were considered concurrently.

Motion: Motion was made by Councilmember Estep and seconded by Councilmember Malone to approve First Responder and Provider Agreement between the City of Richland Hills and Metropolitan Area EMS Authority d/b/a MedStar Mobile Healthcare and authorize City Manager to sign agreement.

The vote was as follows:

For: Mayor Bergthold, Councilmembers Malone, Skier, Estep and Goveas

Against: Mayor Pro Tem Knowlton and Councilmember Bledsoe

Motion carried by a vote of 5-2.

OTHER ITEMS FOR CONSIDERATION

6. None.

REPORTS & DISCUSSIONS

7A. Tricky Treat Trail & Haunted Stacks

Director of Parks and Recreation Eric Valdez provided an update on the upcoming Tricky Treat Trail event being held Friday, October 25, 2024, from 6:30 to 8:30 p.m. at The Link Plaza and the Library.

Library Director Chantele Hancock provided an update on the upcoming Haunted Stacks event being held concurrently with Tricky Treat Trail on Friday, October 25, 2024, and announced that Haunted Stacks is celebrating the 10th anniversary of this event this year.

7B. Passive Traffic Calming Devices

Police Captain Scott Russell provided an update on an issue brought to staff by community members who have asked City Council and staff to consider installing speed bumps or other types of traffic calming devices on various City roads.

Captain Russell provided information on different options such as speed humps, speed bumps, rumble strips, and raised sidewalks and presented advantages and disadvantages for each option. Additionally, he advised of alternatives such as education, police enforcement, turning restrictions, and radar speed trailers.

Mary Witt, 7200 Hovenkamp, Richland Hills, requested consideration of the presented options as residents have been concerned about this issue for a long time.

Discussion ensued regarding the different options presented, next steps, and possible maintenance costs.

COMMUNITY INTEREST ITEMS

8. Councilmember Estep advised of several upcoming events:

- Now through Thursday, October 24, 2024, Tricky Treat Trail Boo Booth, The Link;
- Now through Monday, October 28, 2024, Veterans Wall of Honor, The Link;
- Tuesday, October 15, 2024, Richland Hills Literary Club, Public Library, 6:30 p.m.;
- Friday, October 18, 2024, Creepy Craft, Public Library, 6:00 to 7:00 p.m.;
- Friday, October 25, 2024, Tricky Treat Trail & Haunted Stacks, The Link Plaza, 6:30 to 8:30 p.m.;
- Saturday, November 2, 2024, City-Wide Clean-Up and Green-Up, City Parks, 9:00 to 11:00 a.m.;
- Thursday, November 14, 2024,
 - o Senior Lunch Bunch and Bingo, The Link, 12:00 to 2:00 p.m.;
 - o Tarrant County Food Pantry, The Link parking lot, 5:30 to 7:00 p.m.;
- Every Thursday, Coffee Talk, Public Library, 10:00 to 11:30 a.m.

Additionally, Councilmember Estep encouraged everyone to volunteer with Academy 4 which provides mentors to fourth graders in Birdville Independent School District.

EXECUTIVE SESSION

9. **Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.071, Sec. 551.072, Sec. 551.073, Sec. 551.074, Sec. 551.076, Sec. 551.087 and Sec. 418.0183 (f) and 418.106 (d) & (e) of the Texas Government Code (Texas Disaster Act).

None.

ADJOURNMENT

10. There being no further business to come before the City Council, Mayor Bergthold declared the meeting adjourned at 9:15 p.m.

ATTEST:

APPROVED:

Lindsay Rawlinson, City Secretary

Curtis Bergthold, Mayor

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 28, 2024

Subject: Purchase of Dump Truck

Agenda Item:

Approve purchase of a dump truck for the Public Works Department from Industrial Power Truck & Equipment in the amount of \$125,169

Background Information:

During the Fiscal Year 2025 Budget process, the Public Works Department submitted a supplemental request for a new dump truck. The City's current dump truck is 25 years old and becoming more expensive to maintain. In addition, the dump truck is challenging to operate as it requires the driver to have a CDL A license, and only two (2) Public Works personnel currently hold that license.

In researching equipment options, staff discovered that smaller, more nimble dump trucks do not require a CDL license to operate and can be outfitted with different body types and equipment. This would allow more staff members to operate the dump truck and for the truck to be used in numerous ways, creating a more efficient and effective department.

Financial Considerations:

Industrial Power Truck & Equipment provided a quote in the amount of \$125,169 for a 2024 HINO S5 Dump Truck. Industrial Power Truck & Equipment is a member of the Texas Local Government Purchasing Cooperative (TIPS# 230802). As a TIPS vendor, Industrial Power has been thoroughly vetted by the cooperative and their contract meets city and state purchasing requirements.

Funding in the amount of \$150,000 was included in the FY 2025 Drainage Fund Budget for the purchase of a new dump truck.

Staff is currently evaluating options to either sell or auction the old dump truck, with all proceeds going to offset the cost of the new dump truck. Staff is also researching additional pieces of equipment that can be placed on the body of the dump truck to assist with operations. Any additional equipment would be purchased with the remaining funds allocated for the new dump truck.

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

Quote from Industrial Power Truck & Equipment

Council Action Requested:

Motion to approve purchase of a dump truck for the Public Works Department from Industrial Power Truck & Equipment in the amount of \$125,169 utilizing TIPS Contract #230802.

TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE



INDUSTRIAL POWER TRUCK & EQUIPMENT

712 N. Beach St., Fort Worth, TX 76111
Phone: 817-834-7473 or Fax 817-834-1516
www.iptruck.com

Invoice #	
PO#	
Date	8/9/2024
TIPS #	230802
Attention	Justin & Kelly
Business	City of Richland Hills
Address	3200 Diana Dr., Richland Hills, TX 76118

Salesman: Bailey Bible
Cell Phone: 214-277-1590
Email: baileyb@iptruck.com

Ship To _____

NEW TRUCK

PRICING

Description:	
VIN #	JALEMW160R7306988
STOCK #	32011
BODY #	S-N-G
YEAR	2024
MAKE	HINO
MODEL	S5
BODY STYLE	S-N-G
*ODOMETER	25
WB	150" Needs to be 120" CA if toolbox wanted
Trade - In:	
VIN #	
LICENSE #	
YEAR	
MAKE	
MODEL	
BODY STYLE	
ODOMETER	
PAYOFF AMOUNT	
LIEN HOLDER	

MSRP:	\$99,021.24
TIPS DISCOUNT:	-\$21,784.67
CHASSIS OPTIONS:	\$47,596.67
TRADE IN:	\$0.00

Subtotal: \$124,833.24

VIT:	\$185.75
Title :	\$0.00
Weight Slip/Inspection:	\$0.00
PDI:	\$0.00
Doc Fee:	\$150.00
Finance/Admin Fee:	\$0.00
Dealers Inventory Tax:	\$0.00

The Dealers Inventory Tax is collected and then forwarded to the county Tax assessor-collector to offset taxes on motor vehicle inventory. This is not a federal tax and is not mandatory.

Diesel Surcharge: \$0.00

Effective 7-1-03, a surcharge of 1% of the sales price less trade-in will be charged and collected on the purchase of 1997 year or newer diesel engine trucks with a GVW greater than 14,000 lbs.

Chassis Options:	AMOUNT
Hoist (\$16,766.00), Dumpster Body (\$5,798.00), Dump Body (\$7,804.00), Tool Box (\$5,126.04), & Install (\$8,602.63)	\$44,096.67
WB Mod	\$1,500.00
Fire Ext & Triangle Kit plus install	\$300.00
PAC, PDI, Delivery	\$1,700.00
Extended Warranty Options:	

FRET:	\$0.00
EXTENDED WARRANTY:	\$0.00
Trade In Payoff:	\$0.00
Advanced rental:	\$0.00

Subtotal: \$125,168.99

Down Payment: \$0.00

Balance Due: \$125,168.99

*Note: Federal odometer disclosure requirements are exempted on vehicles exceeding two tons or 16,000 pounds Gross Weight. Used vehicle odometer readings as such are not relied upon as actual miles unless specified in writing with the remark that "odometer reading in actual". ALL costs represented herein are subject to manufacturers increases if not currently in stock at time of quote and as such are the financial responsibility of the buyer.

This includes Surhcarges passed from the Manufacturer to the Dealer. All increases will be passed to the customer.

Sign: Justin Bible Date: 10-8-24

Please Specify/Circle how Customer will pay: CHECK or ACH/WIRE

*Note: All government customers will have a Net30 to pay in full. IPT will retain the Title/MSO until payment has been received in full.

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 28, 2024

Subject: Purchase of Excavator

Agenda Item:

Approve purchase of an excavator for the Public Works Department from HOLT CAT in the amount of \$50,825

Background Information:

During the Fiscal Year 2025 Budget process, the Public Works Department submitted a supplemental request for a new excavator. The current excavator is an older / larger model that can be difficult to maneuver for smaller repairs and is approaching the end of its useful life. An updated excavator will allow the Public Works Department to operate in a more efficient and effective manner. The proposed excavator is slightly smaller and will allow staff to more easily maneuver in tight city rights-of-way.

A smaller excavator will also allow residents to more easily traverse City rights-of-way while staff are performing operational and maintenance work.

Financial Considerations:

HOLT CAT provided a quote in the amount of \$50,825 for a 303 CR Caterpillar Excavator. HOLT CAT is a member of the Sourcewell Cooperative (Contract #020223). As a Sourcewell vendor, HOLT CAT has been thoroughly vetted by the cooperative and their contract meets city and state purchasing requirements. Staff is currently in the process of trying to sell the older excavator, and any proceeds will go to offset the cost of the new excavator.

Funding in the amount of \$50,000 was included in the FY 2025 Utility Fund Budget for the purchase of a new excavator.

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

Quote from HOLT CAT

Council Action Requested:

Motion to approve purchase of an excavator for the Public Works Department from HOLT CAT in the amount of \$50,825 utilizing Sourcewell Contract #020223.



DATE: Oct 08, 2024
QUOTE #:338804-01

CITY OF RICHLAND HILLS PW DEPT
Justin Meine

Ryan Hinojosa
817-692-8102

3200 DIANA DR
RICHLAND HILLS, TEXAS 76118-6237

One (1) New Caterpillar Inc Model: 303 CR

LIST PRICE	\$65,582.00
SOURCEWELL CONTRACT- 020223 CAT 20%	(\$13,116.40)
HOLT LOYALTY DISCOUNT	(\$1,641.42)
TOTAL PURCHASE PRICE	\$50,824.18

WARRANTY

Standard Warranty: 24 Month/2000 Hour Total Machine Limited Warranty

DATE: Oct 08, 2024QUOTE #:Quote 338804-01

MACHINE SPECIFICATIONS

DESCRIPTION	REF.#
303 07A CR MHE CFG14B	616-1989
303 07A CR HYD EXCAVATOR	552-5480
TRAVEL LEVERS AND PEDALS	519-9283
FILM, PRODUCT LINK, ANSI	541-4787
2 WAY CONTROL	542-1495
FILM, INC. CANADA	542-1504
UNDERCARRIAGE, FIXED, STD BLD	546-1419
DRAIN, ECOLOGY	546-1451
BOOM, STANDARD	546-1517
SOFTWARE, PROPORTIONAL CONTROL	557-1709
SOFTWARE, STICK STEER CONTROL	557-1710
SOFTWARE, CODED START	557-1713
ALARM, TRAVEL	558-1744
INSTRUCTIONS, ANSI	569-3571
LINKAGE, BUCKET, W/LIFTING EYE	571-9087

DESCRIPTION	REF.#
BLADE, FIXED, BOCE	576-7656
ENGINE, MLIT STP3/EPA TIER 4F	577-9794
ACCUMULATOR	588-2227
HYDRAULIC OIL, STD	601-7968
LANE 3 ORDER	0P-9003
STICK, STD W/ THUMB BRACKET	558-1740
LINES, BOOM W/O BLCV	552-5495
LINES, STICK W/O SLCV	552-5497
TRACK, 12", RUBBER	566-2913
CONTROL, 1ST AUX, JOYSTICK	546-1449
LINES, BUCKET, STD STICK	555-8085
BOOM LIGHT, STANDARD	542-8885
CANOPY, ROPS	591-4710
FILM, CANOPY	594-5727
FILM, ROPS, ISO, CANOPY	602-3576
SEAT, SUSPENSION, VINYL	519-9266
SEAT BELT, 3" RETRACTABLE	599-7202
FLOORMAT, CANOPY, W/TRAVEL	594-7895
PRODUCT LINK, CELLULAR PL243	573-9677
MONITOR NEXT GEN, NO CAMERA	580-7179
CAT KEY, WITH PASS CODE OPTION	525-4465
CWT, STANDARD	555-1839
SERIALIZED TECHNICAL MEDIA KIT	421-8926
LINES, 1ST AUX, STD STICK	575-7224
SHIPPING/STORAGE PROTECTION	0P-2266
PACKING, LAST MILE PROGRAM	0P-4299
Caterpillar 18" bucket	464-9902

STANDARD EQUIPMENT

POWERTRAIN

Cat C1.1 turbo engine (U.S. EPA Tier 4
(U.S EPA Tier 4 Final/EU Stage V)
(Japan MLIT Tier 3)
Automatic engine idle

Automatic engine shutdown
Automatic two speed travel
Fuel water separator

UNDERCARRIAGE

Track, 300 mm (11.8")
Dozer blade(BOCE) with float

Tie downs on track frame

HYDRAULICS

Variable displacement piston pump
Smart tech electronic pump
Load sensing/flow sharing hydraulics
Automatic swing brake
Hydraulic lockout - all controls

One and two way auxiliary flow
Continuous auxiliary flow
Auxiliary line quick disconnects
Bio oil capable

ELECTRICAL

12 volt electrical system
Software (machine and monitor)
65 ampere alternator
650CCA maintenance free battery

Battery disconnect
Signaling/warning horn
12 volt power socket

OPERATOR ENVIRONMENT

Cab sound pressure 93dB(A) ISO 6395
Coat hook
Next generation color LCD monitor (IP66)
-Fuel lever and coolant temperature gauges
-Maintenance and machine monitoring
-Performance and machine adjustments
-Numeric security code
-Multiple languages
-Hour meter with wake up switch
Cup holder
Utility space for mobile phone

ROPS - ISO 12117-2:2008
TOPS - ISO 12117:1997
Top guard ISO 10262: 1998 Level I
Adjustable wrist rests
Non suspension vinyl seat
Retractable high visibility seat belt
Removable washable floormat
Tilt operator station
Storage pocket
Skylight
Mounting bosses for front guard

OTHER STANDARD EQUIPMENT

Caterpillar corporate "one key" system
Door locks on cab door and external enclosure doors
Lockable fuel cap

Beacon socket
Joystick travel and steering mode
Travel cruise control
Boom light

INSTRUCTIONS

REGIONAL STANDARD EQUIPMENT INCLUDES
United States and Canada
-Accumulator
-Auxilliary hydraulic lines
-Product link PLE243 (regulations apply)
-Retractable high visibiliy seat belt (75 mm/3 in)

-Ecology drain - engine
-Control pattern changer
Japan
-65 ampere alternator
-Non suspension vinyl seat
-Retractable high visibiliy seat belt (50 mm/2 in)

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 28, 2024

Subject: FY 2025 Water Tank Maintenance Projects

Agenda Item:

Approve FY 2025 water tank maintenance projects with Maguire Iron, Inc. in the amount of \$391,625

Background Information:

In September 2023, Maguire Iron, Inc. (Maguire) presented a proposal to Public Works staff for a ten (10) year, turn-key water tank maintenance service plan. The plan would provide annual preventive maintenance to all water towers and tanks within the City's water system (paint, protective coatings, chemical washes, inspections, etc.).

The ten-year plan was broken down into seven (7) separate contracts. One contract for each of the City's five (5) ground water tanks and two (2) elevated water towers. When City Council approved year one of the proposed plan on January 8, 2024, pricing was locked in for year two through ten of the contracts. There is a non-appropriation clause in the contracts that allows the City to terminate the maintenance service plan at any time. Funding for the maintenance plan is allocated on an annual basis during the budget process.

During the FY 2025 Budget process, the Public Works Department submitted a request to complete year two of the water tank maintenance service plan. The proposed work includes exterior and interior renovations of the Scruggs elevated water tower and routine inspection/maintenance of the City's other water tanks.

In addition, the Booth ground water tank was scheduled for exterior and interior renovations in FY 2024; however, that project was delayed as Public Works staff did not want to take the tank offline during the hot summer months when consumption is at its highest. Funding for rehabilitation of the Booth water tank was reallocated to the FY 2025 Utility Fund Budget.

Financial Considerations:

The second year of the water tank maintenance program costs \$251,450 including exterior and interior renovations of the Scruggs elevated water tower. The Booth water tank improvements are estimated to be \$140,175. The total cost for FY 2025 water tank

maintenance projects is \$391,625. Funding in the amount of \$401,450 was included in the FY 2025 Utility Fund Budget for water tank maintenance and rehabilitation.

Legal Review:

The City Attorney previously approved the water tank maintenance contracts.

Board/Citizen Input:

N/A

Attachments:

City of Richland Hills 10 Year Water Tank Maintenance Plan

Council Action Requested:

Motion to approve the FY 2025 water tank maintenance projects with Maguire Iron, Inc. in the amount of \$391,625

10 Year Limited Maintenance Plan - City of Richland Hills, TX

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Rena-210MG-GST	Exterior and Interior Renovation + Repairs	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Washout or ROV inspection
M Price	\$70,400	\$70,400	\$1,200	\$2,650	\$1,200	\$1,200	\$2,650	\$1,200	\$1,200	\$2,650
Scruggs-500MG-MLT	Visual Inspection	Exterior and Interior Renovation + Repairs	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection
M Price	\$1,200	\$174,475	\$174,475	\$1,200	\$3,000	\$1,200	\$1,200	\$3,000	\$1,200	\$1,200
London-100MG-MLT	Washout or ROV inspection	Visual Inspection	Visual Inspection	Visual Inspection	Exterior and Interior Renovation + Repairs	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection
M Price	\$2,175	\$1,200	\$1,200	\$1,200	\$174,420	\$174,420	\$1,200	\$2,175	\$1,200	\$1,200
Evergreen-140MG-GST	Chemical Clean	Visual Inspection	Exterior Renovation + Repairs	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Interior Renovation	Visual Inspection	Visual Inspection
M Price	\$6,725	\$1,200	\$34,000	\$1,200	\$2,175	\$1,200	\$1,200	\$95,900	\$1,200	\$1,200
Booth-210MG-GST	Exterior and Interior Renovation + Repairs	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Washout or ROV inspection
M Price	\$140,175	\$1,200	\$1,200	\$2,650	\$1,200	\$1,200	\$2,650	\$1,200	\$1,200	\$2,650
Wesley-1MMG-GST	Washout or ROV inspection	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Exterior and Interior Renovation + Repairs	Visual Inspection	Visual Inspection	Washout or ROV inspection
M Price	\$3,900	\$1,775	\$1,775	\$3,900	\$1,775	\$1,775	\$215,388	\$215,388	\$1,775	\$3,900
Spruce-150MG-STP	Visual Inspection	Visual Inspection	Exterior Renovation + Repairs + Washout Inspection	Visual Inspection	Visual Inspection	Washout or ROV inspection	Visual Inspection	Visual Inspection	Interior Renovation	Visual Inspection
M Price	\$1,200	\$1,200	\$33,175	\$1,200	\$1,200	\$2,175	\$1,200	\$1,200	\$77,000	\$1,200
MI Totals	\$225,775	\$251,450	\$247,025	\$14,000	\$184,970	\$183,170	\$225,488	\$320,063	\$84,775	\$14,000

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 28, 2024

Subject: London Tower Water Main Repairs

Agenda Item:

Approve repairs to the water main at the London elevated water tower by EXCEL 4 Construction, LLC in the amount of 68,070

Background Information:

In FY 2024, the City Council approved a water tank maintenance service plan with Maguire Iron, Inc. The plan would provide annual preventive maintenance to all water towers and tanks within the City's water system, including full exterior and interior tank renovations as identified on the plan. For FY 2025, the maintenance plan includes exterior and interior renovations to the Scruggs elevated water tower. In order to complete this work, the City will need to drain the tower and take it out of service, leaving only the elevated water tower on London Lane operational.

To ensure that the London elevated tower can operate at peak performance, minor repairs need to be made to the water main in front of the tower. The repairs can be made by EXCEL 4 Construction under the unit price contract for drainage, water and sanitary sewer repairs which City Council is considering this evening.

Financial Considerations:

EXCEL 4 Construction provided a quote in the amount of \$68,070 to complete the water main repairs. The pricing was based on the old unit price contract rates. EXCEL 4 Construction has agreed to honor this pricing for the London water main project. Funding is available in the FY 2025 Utility Fund budget under water system maintenance.

Legal Review:

N/A

Board/Citizen Input:

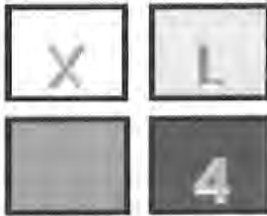
N/A

Attachments:

EXCEL 4 Construction Quote

Council Action Requested:

Motion to approve repairs to the water main at the London elevated water tower by EXCEL 4 Construction, LLC in the amount of 68,070, pending approval of the drainage, water and sanitary sewer repair unit price contract



Excel 4 Construction LLC
PO Box 4739 * Fort Worth, TX * 76164
(817)457-3399 / (817)457-3379 fax



PROPOSAL FOR
3701 London Lane
Richland Hills, TX
4/19/2024

ITEM	UNIT	QUANTITY	DESCRIPTION	UNIT COST	TOTAL COST
1	LF	268.00	8" PVC C900 Water Main by Open Cut	\$ 143.00	\$ 38,324.00
2	EA	4.00	8" Gate Valve w/ Concrete Collar	\$ 4,100.00	\$ 16,400.00
5	LS	1.00	Ductile Iron Fittings	\$ 5,000.00	\$ 5,000.00
6	LF	6.00	Remove & Replace Curb & Gutter	\$ 235.00	\$ 1,410.00
7	SF	36.00	Remove & Replace HMA Pavement	\$ 46.00	\$ 1,656.00
8	LF	60.00	Remove & Replace 8' Tall Chain Link Fence	\$ 88.00	\$ 5,280.00
					\$68,070.00

Excludes bonds, any & all fees and permits, construction staking & survey, grass sod/seeding, SW3P, erosion control, concrete & soil testing.

Submitted By:
Excel 4 Construction, LLC

Luis Conchas / President
Name/Title

Sign Date

Accepted By:
City of Richland Hills

Name / Title

Sign Date

Memorandum

To: Honorable Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 28, 2024

Subject: Per-and Poly-Fluoroalkyl Substance Regulations

Agenda Item:

Consider Ordinance 1514-24 amending Subdivision II “Industrial Waste,” of Division 3 “Sanitary Sewer System,” of Chapter 86 “Utilities,” of the Code of Ordinances, City of Richland Hills, Texas to provide a definition and regulations for PFAS

Background Information:

Earlier this year, the Environmental Protection Agency (EPA) finalized its rules and standards for the amount of Per-and Poly-Fluoroalkyl Substances (PFAS) allowed in water systems. As a result, water providers are required to update their codes and regulations for PFAS. Ordinance 1514-24 provides the required definition and regulations for PFAS as reflected in the most recent EPA rules and satisfies contractual requirements between the City of Richland Hills and City of Fort Worth for the provision of potable water and sewer treatment services.

The adoption of this Ordinance will maintain the City’s full compliance with Federal and State regulations as well as contractual requirements from the City of Fort Worth.

Financial Considerations:

N/A

Legal Review:

The City Attorney has reviewed the ordinance.

Board/Citizen Input:

N/A

Attachments:

Ordinance 1514-24
Letter from City of Fort Worth

Council Action Requested:

Motion to approve Ordinance 1514-24 amending Subdivision II "Industrial Waste," of Division 3 "Sanitary Sewer System," of Chapter 86 "Utilities," of the Code of Ordinances, City of Richland Hills, Texas to provide a definition and regulations for PFAS

ORDINANCE NO. 1514-24

AN ORDINANCE OF THE CITY OF RICHLAND HILLS, TEXAS, AMENDING SUBDIVISION II “INDUSTRIAL WASTE,” OF DIVISION 3 “SANITARY SEWER SYSTEM,” OF CHAPTER 86, “UTILITIES,” OF THE CODE OF ORDINANCES, CITY OF RICHLAND HILLS, TEXAS, TO PROVIDE A DEFINITION AND REGULATIONS FOR PFAS; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Richland Hills is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council has previously adopted an ordinance governing the sanitary sewer systems; and

WHEREAS, the City Council desires to updated regulations related to Per-And Poly-Fluoroalkyl Substances (PFAS); and

WHEREAS, the City Council finds that updated regulations related to Per-And Poly-Fluoroalkyl Substances (PFAS) to be in the best interest of the health, safety and welfare of the citizens of Richland Hills.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHLAND HILLS, TEXAS, THAT:

SECTION 1.

Section 86-86 “Definitions,” of Subdivision II “Industrial Waste,” of Division 3 “Sanitary Sewer System,” of Chapter 86, “Utilities,” of the Code of Ordinances, City of Richland Hills, Texas is amended to add the following definition in alphabetical order:

“Per-And Poly-Fluoroalkyl Substances (PFAS). The following group of synthetic chemicals used in industrial and consumer products which do not degrade easily in the environment: Perfluorooctanoic Acid (PFOA), Perfluorooctane Sulfonic Acid (PFOS), Perfluorononanoic Acid (PFNA), Perfluorohexane Sulfonate (PFHxS), Perfluorobutane Sulfonate (PFBS), and Perfluorohexanoic Acid (PFHxA).”

SECTION 2.

Subsection (27) of Section 86-88 "Discharge prohibitions and limitations," of Subdivision II "Industrial Waste," of Division 3 "Sanitary Sewer System," of Chapter 86, "Utilities," of the Code of Ordinances, City of Richland Hills, Texas is amended to read as follows:

"(27) Industrial Waste

- a. Trucked or hauled industrial waste, except as approved in writing by the director; or
- b. Trucked or hauled waste from any industrial activities/processes regulated by any specific category listed in 40 Code of Federal Regulations (40 CFR) Parts 405 – 471 with detectable quantities of PFAS;"

SECTION 3.

Section 86-88 "Discharge prohibitions and limitations," of Subdivision II "Industrial Waste," of Division 3 "Sanitary Sewer System," of Chapter 86, "Utilities," of the Code of Ordinances, City of Richland Hills, Texas is amended by adding subsection (28) to read as follows:

"(28) Any PFAS or PFAS-related substances above baseline collection system concentrations of 25 ng/L without an approved plan of correction, as defined in the dischargers permit, which employs "Best Management Practices" (BMPs) to reduce or eliminate the pollutants within one year of detection/notification."

SECTION 4. ORDINANCE CUMULATIVE

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances, City of Richland Hills, Texas, as amended, except where the provisions of the is Ordinance are in direct conflict with the provisions of such ordinances and such Code are hereby repealed.

SECTION 5. RESERVATION OF RIGHTS AND REMEDIES FOR ACCRUED VIOLATIONS

All rights and remedies of the City of Richland Hills are expressly saved as to any and all violations of the provisions of the City's industrial waste regulations that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

**SECTION 6.
PROVISIONS SEVERABLE**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION 7.
EFFECTIVE DATE**

This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

APPROVED AND ADOPTED at a regular meeting of the Richland Hills City Council on October 28, 2024, by a vote of _____ ayes, _____ nays, and _____ abstentions.

APPROVED:

THE HONORABLE MAYOR CURTIS BERGTHOLD

ATTEST:

LINDSAY RAWLINSON, CITY SECRETARY



August 2, 2024

JUSTIN MEINE
PUBLIC WORKS SUPERINDENDENT
CITY OF RICHLAND HILLS
3200 DIANA DR
RICHLAND HILLS, TX 76118

SUBJECT: Future Ordinance modification request related to PFAS (per- and polyfluoroalkyl substances) - emerging pollutant of concern and PFAS Management Plan implementation

Dear Mr. Meine:

In our continual efforts to improve environmental stewardship, the City of Fort Worth (Fort Worth) endeavors to reduce or eliminate PFAS compounds discharged into the collection system. To accomplish this, Fort Worth has identified several ways it can act.

Fort Worth made some changes to their Code to manage the discharge of PFAS compounds to the collection system. Fort Worth City Council amended Section 610(b) and TCEQ approved the changes to Fort Worth's approved Pretreatment Program. In following with this approved amendment, each and every Wholesale Customer City will be required to modify their ordinances to meet the obligations of the Pretreatment program by October 31, 2024. Fort Worth can provide assistance with drafting the changes to the ordinance if needed.

Newly adopted changes in the ordinance directs customers found to have wastewater containing PFAS compounds above the background level of 25 mg/L (established from the collection system monitoring) to implement a PFAS Management Plan for Significant Industrial Users (SIUs) for identifying and eliminating sources of these substances within one year of PFAS detection and notification.

Please see the below modifications to the ordinance:

600- Definitions

PER-AND POLY-FLUOROALKYL SUBSTANCES (PFAS). The following group of synthetic chemicals used in industrial and consumer products which do not degrade easily in the environment: Perfluorooctanoic Acid (PFOA), Perfluorooctane Sulfonic Acid (PFOS), Perfluorononanoic Acid (PFNA), Perfluorohexane Sulfonate (PFHxS), Perfluorobutane Sulfonate (PFBS), and Perfluorohexanoic Acid (PFHxA).

610(b) *Specific prohibitions.*

(9) Industrial Waste

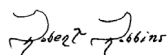
- a. Trucked or hauled industrial waste, except as approved in writing by the director; or
- b. Trucked or hauled waste from any industrial activities/processes regulated by any specific category listed in 40 Code of Federal Regulations (40 CFR) Parts 405 – 471 with detectable quantities of PFAS;

(21) Any PFAS or PFAS-related substances above baseline collection system concentrations of 25 ng/L without an approved plan of correction, as defined in the dischargers permit, which employs “Best Management Practices” (BMPs) to reduce or eliminate the pollutants within one year of detection/notification.

Surveys and ongoing PFAS sampling are being conducted at permitted SIUs in order to identify point sources of PFAS contributing to the collection system. In the future, SIU permit applicants must complete the PFAS survey before the city issues the applicant a wastewater discharge permit. Your city, in coordination with Fort Worth, will need to communicate with SIUs individually regarding the next steps in the PFAS Management Plan once the analytical results of the PFAS sampling are available. Fort Worth is in the process of developing a PFAS management plan and will schedule a meeting to share the plan with your city once completed.

If you have any questions or need additional guidance, please contact Robert Robbins or Laly Joseph at (817) 392-8305.

Sincerely,



Robert Robbins, REM
Environmental Supervisor
Pretreatment Services Division
920 Fournier Street
Fort Worth, TX 76102

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: October 28, 2024

Subject: Water and Wastewater Rates Ordinance

Agenda Item:

Consider Ordinance 1515-24 amending the Code of Ordinances, City of Richland Hills, Texas, Appendix A, "Fee Schedule" Section 86-11, "Sewer Rates," and Section 86-248, "Water Meter Setting Charges," by revising the charges contained therein for residential and non-residential water and wastewater service

Background Information:

In June 2024, the City of Richland Hills hired Willdan to complete a Utility Rate Study. The results of the study indicated that the City's current water and wastewater rates are not keeping up with inflationary increases and annual rate adjustments imposed by water and wastewater treatment wholesale providers.

The last water and wastewater rate adjustment was done prior to 2018. Based on current utility operations and maintenance, the Utility Fund will require the use of unrestricted reserves to balance the fund. The Utility Fund also does not have the capacity to implement a capital improvement program to proactively replace aging infrastructure as opposed to only responding to system failures.

In order to balance the fund and properly address the aging utility infrastructure, the City needs to consider a new long-term rate plan. The proposed plan is a 5-year rate plan with adjustments made annually in January. The plan retains the same rate structure and tiers and includes the following:

- Uniform percentage adjustments for water base charges and volume rates
- Nominal increases for wastewater base charges and higher percentage increases for volume rates
- Equalizes top volume rate tier for residential and multi-family customers
- Introduces a new pass-through charge for water and wastewater based actual annual wholesale rate changes

Financial Considerations:

The proposed 5-year rate plan is attached to the ordinance.

Legal Review:

The City Attorney has reviewed the ordinance.

Board/Citizen Input:

On the 2023 Citizen Survey, maintain/improve streets, curbs, sidewalks and maintain/improve city infrastructure (water, sewer, storm) were the two highest ranked issues deemed most important by Richland Hills residents.

New rate plan scenarios were presented to the City Council during the August 12, 2024 City Council Work Session. Based on Council feedback, the consultant prepared a 5-year rate plan that incorporates a pass-through rate to be calculated annually based on actual wholesale rates and nominal increases to the water and wastewater base charges and volume rates.

Attachments:

Ordinance 1515-24

Council Action Requested:

Motion to approve Ordinance 1515-24 amending the Code of Ordinances, City of Richland Hills, Texas, Appendix A, "Fee Schedule" Section 86-11, "Sewer Rates," and Section 86-248, "Water Meter Setting Charges," by revising the charges contained therein for residential and non-residential water and wastewater service

ORDINANCE NO. 1515-24

AN ORDINANCE AMENDING THE CODE OF ORDINANCES, CITY OF RICHLAND HILLS, TEXAS, APPENDIX A, "FEE SCHEDULE," SECTION 86-111, "SEWER RATES," AND SECTION 86-248, "WATER METER SETTING CHARGES," BY REVISING THE CHARGES CONTAINED THEREIN FOR RESIDENTIAL AND NON-RESIDENTIAL WATER AND WASTEWATER SERVICE; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Richland Hills, Texas ("City") is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council has previously established a volume charge for water service provided by the City; and

WHEREAS, the City desires to amend the water service rate fee schedule as well as the wastewater rate fee schedule applicable to residential and non-residential water consumption, and hereby finds that it is in the best interest of the health, safety, and general welfare of the citizens of the City to amend the fees as outlined herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHLAND HILLS, TEXAS, THAT:

SECTION 1.

The Code of Ordinances, City of Richland Hills, Texas, Appendix A, "Fee Schedule," Section 86-111, "Sewer Rates," is hereby amended by updating the schedule of fees corresponding wastewater rates as outlined in **Exhibit A** attached hereto and incorporated by reference.

SECTION 2.

The Code of Ordinances, City of Richland Hills, Texas, Appendix A, "Fee Schedule," Section 86-248, "Water Meter Setting Charges," is hereby amended by updating the schedule of fees corresponding to water rates as outlined in **Exhibit B** attached hereto and incorporated by reference.

SECTION 3.
ORDINANCE CUMULATIVE

This Ordinance shall be and is hereby cumulative of all provisions of Ordinances of the City of Richland Hills, Texas, and this Ordinance shall not operate to repeal or affect any such other ordinances except insofar as the provision thereof might be inconsistent

or in conflict with the provisions of this Ordinance, in which event, such conflicting provisions, if any, in such ordinance or ordinances are hereby repealed.

**SECTION 4.
PROVISIONS SEVERABLE**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION 5.
EFFECTIVE DATE**

This Ordinance shall be in full force and effect after its passage and it is so ordained.

APPROVED AND ADOPTED at a regular meeting of the Richland Hills City Council on October 28, 2024, by a vote of _____ ayes, _____ nays, and _____ abstentions.

APPROVED:

THE HONORABLE MAYOR CURTIS BERGTHOLD

ATTEST:

LINDSAY RAWLINSON, CITY SECRETARY

Exhibit A

WASTEWATER RATES AND CHARGES

RESIDENTIAL | WASTEWATER RATES AND CHARGES

Monthly Base Charges (Includes 2,000 Gallons)	FY2025	FY2026	FY2027	FY2028	FY2029
	Effective: 1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
Per Connection (all sizes)	\$ 34.85	\$ 36.42	\$ 37.88	\$ 39.39	\$ 40.97

Residential Wastewater Volume Calculation

For purposes of Residential wastewater volume calculation, the monthly wastewater produced shall be determined using the customer's average monthly water usage during the preceding winter quarter months of December, January, and February (the "Winter Quarter Average" or "WQA").

For new Residential customers, the actual water consumption (not exceeding 8,000 gallons per month) shall be used to calculate the monthly volume sewer or wastewater charge until such time an actual WQA is established for the new customer.

Volume Rates | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$ 0.07	\$ 1.12	\$ 2.10	\$ 2.63	\$ 2.99
-------------------------------	---------	---------	---------	---------	---------

Pass-Through Volume Rate | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$ 2.90	\$ 2.97	\$ 3.06	\$ 3.15	\$ 3.25
-------------------------------	---------	---------	---------	---------	---------

FY2026 - FY2029 are estimates. The actual Pass-Through Rate will be calculated annually based on actual wholesale rate.

Example Residential wastewater bill calculation | 5,000 Gallon (5kGal) Winter Quarter Average Use at FY2025 Rates and Charges:

Monthly Base Charge (Includes 2kGal)	\$ 34.85
Volume (3kGal @ \$0.07/kGal)	0.21
Pass-Through Volume (3kGal @ \$2.90/kGal)	8.69
Total Wastewater Bill	\$ 43.75

MULTI-UNIT RESIDENTIAL | WASTEWATER RATES AND CHARGES

When two or more residential living units are supplied with water service from one water meter, the corresponding wastewater service shall be classified as multi-unit residential wastewater service. Multi-unit residential wastewater service customers shall be charged the wastewater charges for each meter service.

A multi-unit residential wastewater service customer shall be charged the following wastewater service charges for each unit multiplied by the total number of Adjusted Multi-Family Residential Units" (the "AMFRU") supplied the wastewater service connection(s). The AMFRU is calculated as the number of units supplied by the water meter multiplied by an 80% occupancy factor, then rounded up to the nearest whole number.

Example Adjusted Multi-Family Residential Units (AMFRU) Calculation | 86 unit complex

Actual number of units:	86
x Occupancy factor:	80%
=	68.8
Rounded to nearest whole number:	69 AMFRU

Monthly Base Charges	FY2025	FY2026	FY2027	FY2028	FY2029
Effective:	1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
Monthly Base Charge per AMFRU	\$ 34.85	\$ 36.42	\$ 37.88	\$ 39.39	\$ 40.97

Multi-Unit Residential Wastewater Volume Calculation

For purposes of Multi-Unit Residential wastewater volume calculation, the monthly wastewater produced shall be determined using the customer's average monthly water usage during the preceding winter quarter months of December, January, and February and divided by the AMFRU. This AMFRU average will then be reduced by 2,000 gallons to account for the volume included in the monthly base charge.

For new Multi-Unit Residential customers, the actual water consumption (not exceeding 8,000 gallons per unit per month) shall be used to calculate the monthly volume sewer or wastewater charge until such time an actual WQA is established for the new customer.

Volume Charges

All volume over 2,000 Gallons	\$ 0.07	\$ 1.12	\$ 2.10	\$ 2.63	\$ 2.99
-------------------------------	---------	---------	---------	---------	---------

Pass-Through Volume Rate | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$ 2.90	\$ 2.97	\$ 3.06	\$ 3.15	\$ 3.25
-------------------------------	---------	---------	---------	---------	---------

FY2026 - FY2029 are estimates. The actual Pass-Through Rate will be calculated annually based on actual wholesale rate.

Example Multi-Unit wastewater bill calculation | 310,500 Gallon (310.5kGal) Winter Quarter Average Use (4.5kGal per AMFRU) for 86 units (69 AMFRU) at FY2025 Rates and Charges:

Monthly Base Charge (\$34.85 x 69 AMFRU)	\$ 2,404.70	
+First 2kGal/AMFRU included in Monthly Base Charge	-	for first 138kGal
+ Volume (2.5kGal @ \$2.90/kGal x 69 AMFRU)	12.05	for 172.5kGal additional use
+ Pass-Through Volume (172.5kGal @ \$2.90/kGal)	499.76	for 172.5kGal (excludes 138kGal in Min Use Charge)
= Total Wastewater Bill	\$ 2,916.51	for 310.5kGal
Average Per AMFRU	\$ 42.27	for 4.5kGal average use

ALL NON RESIDENTIAL | WASTEWATER

Monthly Base Charges (Includes 2,000 Gallons)

	FY2025	FY2026	FY2027	FY2028	FY2029
Effective:	1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
Per Connection (all sizes)	\$ 40.23	\$ 42.04	\$ 43.72	\$ 45.47	\$ 47.29

Volume Rates | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$ 1.73	\$ 3.41	\$ 4.98	\$ 5.85	\$ 6.48
-------------------------------	---------	---------	---------	---------	---------

Pass-Through Volume Rate | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$ 2.90	\$ 2.97	\$ 3.06	\$ 3.15	\$ 3.25
-------------------------------	---------	---------	---------	---------	---------

FY2026 - FY2029 are estimates. The actual Pass-Through Rate will be calculated annually based on actual wholesale rate.

Example Non-Residential wastewater bill calculation | 2" Meter with 50,000 Gallon (50kGal) Use at FY2025 Rates and Charges:

Monthly Base Charge (Includes 2kGal)	\$ 40.23
Volume (48kGal @ \$0.07/kGal)	82.84
Pass-Through Volume (48kGal @ \$2.90/kGal)	139.06
Total Wastewater Bill	\$ 262.14

Exhibit B

WATER RATES AND CHARGES

RESIDENTIAL & RESIDENTIAL SPRINKLER | WATER RATES AND CHARGES

Monthly Base Charges		FY2025	FY2026	FY2027	FY2028	FY2029
	Effective:	1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029

Water Meter Size

5/8"	\$	15.09	\$	15.84	\$	16.32	\$	16.64	\$	16.98
3/4"		25.67		26.96		27.76		28.32		28.89
1"		42.85		44.99		46.34		47.27		48.22
1 1/2"		80.23		84.24		86.77		88.50		90.27
2"		125.27		131.53		135.47		138.18		140.95
3"		230.40		241.92		249.18		254.16		259.25
4"		384.30		403.52		415.62		423.93		432.41

Volume Charges

Minimum Use Charge Flat charge for all use up to 2,000 gallons	\$	6.30	\$	6.62	\$	6.81	\$	6.95	\$	7.09
--	----	------	----	------	----	------	----	------	----	------

Tiered Volume Rates | Per 1,000 Gallons or Portion Thereof

2,001 to 4,000	\$	2.81	\$	2.98	\$	3.07	\$	3.12	\$	3.17
4,001 to 10,000		3.05		3.24		3.34		3.39		3.44
10,001 to 20,000		4.73		5.00		5.15		5.24		5.33
Over 20,000		5.78		6.10		6.29		6.40		6.51

Pass-Through Volume Rate | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$	1.57	\$	1.61	\$	1.66	\$	1.71	\$	1.76
-------------------------------	----	------	----	------	----	------	----	------	----	------

FY2026 - FY2029 are estimates. The actual Pass-Through Rate will be calculated annually based on actual wholesale rate.

Example Residential water bill calculation | 8,000 Gallon (8kGal) Use at FY2025 Rates and Charges:

3/4" Meter Base Charge	\$	25.67
Minimum Use Charge (First 2kGal)		6.30
Tier 1 Volume (2kGal @ \$2.81/kGal)		5.62
Tier 2 Volume (4kGal @ \$3.05/kGal)		12.21
Pass-Through Volume (6kGal @ \$1.57/kGal)		9.41
Total Water Bill	\$	59.21

MULTI-UNIT RESIDENTIAL | WATER

When two or more residential living units are supplied with water from one meter, the water service shall be classified as a multi-unit residential service. A multi-unit residential service customer shall be charged the following water service charges for each unit multiplied by the total number of Adjusted Multi-Family Residential Units" (the "AMFRU") supplied water service by the meter. The AMFRU is calculated as the number of units supplied by the meter multiplied by an 80% occupancy factor, then rounded up to the nearest whole number.

Example Adjusted Multi-Family Residential Units (AMFRU) Calculation | 86 unit complex

Actual number of units:	86
x Occupancy factor:	80%
=	68.8
Rounded to nearest whole number:	69 AMFRU

Monthly Base Charges	FY2025	FY2026	FY2027	FY2028	FY2029
Effective:	1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
Monthly Base Charge per AMFRU	\$ 25.67	\$ 26.96	\$ 27.76	\$ 28.32	\$ 28.89

Volume Charges

Minimum Use Charge Flat charge for all use up to 2,000 gallons/AMFRU	\$ 6.30	\$ 6.62	\$ 6.81	\$ 6.95	\$ 7.09
--	---------	---------	---------	---------	---------

Tiered Volume Rates | Per 1,000 Gallons or Portion Thereof (per AMFRU)

2,001 to 4,000	\$ 2.81	\$ 3.03	\$ 3.17	\$ 3.26	\$ 3.36
4,001 to 10,000	3.05	3.28	3.43	3.53	3.63
10,001 to 20,000	4.73	5.05	5.24	5.38	5.52
Over 20,000	5.78	6.15	6.38	6.54	6.70

Pass-Through Volume Rate | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$ 1.57	\$ 1.61	\$ 1.66	\$ 1.71	\$ 1.76
-------------------------------	---------	---------	---------	---------	---------

FY2026 - FY2029 are estimates. The actual Pass-Through Rate will be calculated annually based on actual wholesale rate.

Example Multi-Unit water bill calculation | 345,000 Gallon (345kGal) Total Use (5kGal per AMFRU) for 86 units (69 AMFRU) at FY2025 Rates and Charges:

Monthly Base Charge (\$25.67 x 69 AMFRU)	\$ 1,771.40	
+ Minimum Use Charge (First 2kGal @ \$6.30 x 69 AMFRU)	434.70	for 138kGal Minimum Use Charge
+ Tier 1 Volume (2kGal @ \$2.81/kGal x 69 AMFRU)	387.78	for 138kGal
+ Tier 2 Volume (1kGal @ \$3.05/kGal x 69 AMFRU)	210.55	for 69kGal
+ Pass-Through Volume (207kGal @ \$1.57/kGal)	324.68	for 207kGal (excludes 138kGal in Min Use Charge)
= Total Water Bill	\$ 3,129.12	for 345kGal
Average Per AMFRU	\$ 45.35	for 5kGal average use

ALL NON RESIDENTIAL | WATER

Monthly Base Charges		FY2025	FY2026	FY2027	FY2028	FY2029
	Effective	1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
Water Meter Size						
	5/8"	\$ 15.09	\$ 15.84	\$ 16.32	\$ 16.64	\$ 16.98
	3/4"	30.92	32.47	33.44	34.11	34.79
	1"	42.85	44.99	46.34	47.27	48.22
	1 1/2"	80.23	84.24	86.77	88.50	90.27
	2"	126.00	132.30	136.27	138.99	141.77
	3"	236.25	248.06	255.50	260.61	265.83
	4"	393.75	413.44	425.84	434.36	443.04

Volume Charges

Minimum Use Charge Flat charge for all use up to 2,000 gallons	\$	6.30	\$	6.62	\$	6.81	\$	6.95	\$	7.09
--	----	------	----	------	----	------	----	------	----	------

Tiered Volume Rates | Per 1,000 Gallons or Portion Thereof

2,001 to 4,000	3.42	3.62	3.73	3.79	3.85
4,001 to 10,000	3.94	4.17	4.30	4.37	4.44
10,001 to 20,000	4.73	5.00	5.15	5.24	5.33
Over 20,000	6.57	6.93	7.14	7.27	7.40

Pass-Through Volume Rate | Per 1,000 Gallons or Portion Thereof

All volume over 2,000 Gallons	\$	1.57	\$	1.61	\$	1.66	\$	1.71	\$	1.76
-------------------------------	----	------	----	------	----	------	----	------	----	------

FY2026 - FY2029 are estimates. The actual Pass-Through Rate will be calculated annually based on actual wholesale rate.

Example Non-Residential water bill calculation | 2" Meter with 50,000 Gallon (50kGal) Use at FY2025 Rates and Charges:

2" Meter Base Charge	\$	126.00
Minimum Use Charge (First 2kGal)		6.30
Tier 1 Volume (2kGal @ \$3.42/kGal)		6.84
Tier 2 Volume (6kGal @ \$3.94/kGal)		23.66
Tier 3 Volume (10kGal @ \$4.73/kGal)		47.31
Tier 4 Volume (30kGal @ \$6.57/kGal)		197.07
Pass-Through Volume (48kGal @ \$1.57/kGal)		75.29
Total Water Bill	\$	482.48

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 14, 2024

Subject: FY 2025 Street, Curb and Gutter Repair Unit Price Contract

Agenda Item:

Consider award of bid for FY 2025 street, curb and gutter repair unit price contract to Reliable Paving, Inc.

Background Information:

The City of Richland Hills originally solicited bids for a street, curb and gutter repair unit price contract in November 2021. Reliable Paving, Inc. was awarded the bid on January 10, 2022 and contract renewals were subsequently approved on March 13, 2023 and March 11, 2024.

The unit price contract has helped the City expedite work such as localized street patching and repairs, curb and gutter replacement, asphalt repairs, etc., especially on extensive repairs or when staffing has been limited. The unit price contract also standardizes the costs for these projects versus quoting each individual project as it comes up. The City utilizes similar contracts from other government entities and, as the primary contract holder, would allow other agencies to utilize this contract as well.

In September 2024, the City decided to rebid the unit price contract to get updated costs on street, curb, and gutter repairs, and to ensure that the City was receiving the best possible pricing based on current economic trends. The City received two (2) bids that ranged from \$735,935 to \$1,211,500. Reliable Paving, Inc. again emerged as the lowest responsible bidder. All references provided strong recommendations and Reliable Paving's past work for the City provided a positive frame of reference.

Financial Considerations:

Unit prices are based on industry standard units: linear feet, square feet, cubic yards, etc. depending on the work to be performed. The bid total received is for determining bid ranking only and does not reflect the contract amount to be awarded. The total contract amount will vary depending on the various task order assignments requested. Assignments could be in the range of \$1,000 for small simple repairs and up to \$50,000 or \$100,000 for complex projects. The contract is written with a "not to exceed" limit of \$500,000 combined total of all task order assignments. Funding for street, curb and gutter repairs is approved through the annual budget process and expenditures would be based

on annual allocations. On average, new pricing is approximately 5% higher than the prior Unit Price Contract agreed to with Reliable.

Legal Review:

The City Attorney previously approved the unit price contract.

Board/Citizen Input:

N/A

Attachments:

Reliable Paving, Inc. Bid Documents
Bid Tabulation

Council Action Requested:

Motion to award the FY 2025 street, curb and gutter repair unit price contract to Reliable Paving, Inc.

FY 2025 STREETS UNIT PRICE CONTRACT						
Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	Bid Value
1a	Mobilization & General Site Preparation (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 850.00	\$ 850.00
1b	Mobilization & General Site Preparation (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$ 1,700.00	\$ 1,700.00
1c	Mobilization & General Site Preparation (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$ 5,500.00	\$ 5,500.00
1d	Mobilization & General Site Preparation (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$ 9,000.00	\$ 9,000.00
1e	Mobilization & General Site Preparation (\$101,000-\$500,000 Task Order Amount)	LS	1	1	\$ 27,600.00	\$ 27,600.00
2a	Construction Staking (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 1,200.00	\$ 1,200.00
2b	Construction Staking (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$ 1,800.00	\$ 1,800.00
2c	Construction Staking (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$ 2,400.00	\$ 2,400.00
2d	Construction Staking (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$ 3,600.00	\$ 3,600.00
2e	Construction Staking (\$101,000-\$500,000 Task Order Amount)	LS	1	1	\$ 6,000.00	\$ 6,000.00
3	Barricades, Warning and Detour Signs, and Traffic Handling	Working Days	0-5	5	\$ 180.00	\$ 900.00
			6-10	10	\$ 150.00	\$ 1,500.00
			11-20	20	\$ 150.00	\$ 3,000.00
			21-40	40	\$ 140.00	\$ 5,600.00
4	Sawcut and Remove Existing Asphalt Pavement	LS	UP TO 40 SF	1	\$ 1,500.00	\$ 1,500.00
			41-150	150	\$ 16.00	\$ 2,400.00
			151-500	500	\$ 5.50	\$ 2,750.00
5	Sawcut and Remove Existing Concrete Pavement	LS	UP TO 40 SF	1	\$ 1,330.00	\$ 1,330.00
			41-150	150	\$ 15.40	\$ 2,310.00
			151-500	500	\$ 7.10	\$ 3,550.00
6	Sawcut and Remove Existing Concrete Driveway	LS	UP TO 40 SF	1	\$ 1,330.00	\$ 1,330.00
			41-150	150	\$ 15.40	\$ 2,310.00
			151-500	500	\$ 7.20	\$ 3,600.00
7	Sawcut and Remove Existing Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 1,460.00	\$ 1,460.00
			41-200	200	\$ 16.60	\$ 3,320.00
		LF	201-500	500	\$ 12.00	\$ 6,000.00
			501-1000	1000	\$ 10.00	\$ 10,000.00
8	Unclassified Street Excavation	LS	UP TO 200 CY	1	\$ 6,000.00	\$ 6,000.00
			201-500	500	\$ 25.50	\$ 12,750.00
		CY	501-2000	2000	\$ 22.00	\$ 44,000.00
			2001-5000	5000	\$ 21.00	\$ 105,000.00
9	Block Sodding	LS	UP TO 100 SY	1	\$ 2,000.00	\$ 2,000.00
			101-250	250	\$ 16.00	\$ 4,000.00
			251-1000	1000	\$ 12.00	\$ 12,000.00
10	Hydromulch Seeding	LS	UP TO 100 SY	1	\$ 2,000.00	\$ 2,000.00
			101-250	250	\$ 8.00	\$ 2,000.00
			251-1000	1000	\$ 5.00	\$ 5,000.00
11	6-Inch Thick Grade A, Type 1 or 2 Flex Base	LS	UP TO 40 SY	1	\$ 4,650.00	\$ 4,650.00
			41-150	150	\$ 57.00	\$ 8,550.00
			151-500	500	\$ 32.00	\$ 16,000.00
12	4-Inch Thick HMA Type "B" Base Course	LS	UP TO 40 SY	1	\$ 3,100.00	\$ 3,100.00
			41-150	150	\$ 42.00	\$ 6,300.00
			151-500	500	\$ 35.00	\$ 17,500.00
13	2-Inch Thick HMA Type "D" Surface Course	LS	UP TO 40 SY	1	\$ 3,000.00	\$ 3,000.00
			41-150	150	\$ 31.00	\$ 4,650.00
			151-500	500	\$ 20.00	\$ 10,000.00
14	6-inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Pavement	LS	UP TO 40 SY	1	\$ 5,800.00	\$ 5,800.00
			41-150	150	\$ 104.00	\$ 15,600.00
			151-500	500	\$ 84.00	\$ 42,000.00
15	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Driveway and Approach	LS	UP TO 40 SY	1	\$ 5,800.00	\$ 5,800.00
			41-150	150	\$ 104.00	\$ 15,600.00
			151-500	500	\$ 84.00	\$ 42,000.00
16	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Valley Gutter	LS	UP TO 40 SY	1	\$ 4,550.00	\$ 4,550.00
			41-150	150	\$ 106.00	\$ 15,900.00
			151-500	500	\$ 91.00	\$ 45,500.00
17	6-Inch Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 4,530.00	\$ 4,530.00
			41-200	200	\$ 65.00	\$ 13,000.00
			201-500	500	\$ 56.00	\$ 28,000.00

FY 2025 STREETS UNIT PRICE CONTRACT						
Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	Bid Value
			501-1000	1000	\$ 52.00	\$ 52,000.00
18	Concrete Pad for Existing Water Valves	EA	1-2	2	\$ 600.00	\$ 1,200.00
			3-5	5	\$ 500.00	\$ 2,500.00
			7-10	10	\$ 450.00	\$ 4,500.00
19	Concrete Pad for Existing Sanitary Sewer Manholes	EA	1-2	2	\$ 960.00	\$ 1,920.00
			3-5	5	\$ 900.00	\$ 4,500.00
			7-10	10	\$ 750.00	\$ 7,500.00
20	Adjust Water Valve Stack to Grade	EA	1-2	2	\$ 600.00	\$ 1,200.00
			3-5	5	\$ 500.00	\$ 2,500.00
			7-10	10	\$ 450.00	\$ 4,500.00
21	Adjust Sanitary Sewer Manhole to Grade	EA	1-2	2	\$ 1,600.00	\$ 3,200.00
			3-5	5	\$ 1,440.00	\$ 7,200.00
			7-10	10	\$ 1,300.00	\$ 13,000.00
22	Silt Fence	LS	UP TO 40'	1	\$ 15.00	\$ 15.00
			41-50	50	\$ 10.00	\$ 500.00
		LF	101-500	500	\$ 5.50	\$ 2,750.00
			501-1000	1000	\$ 4.20	\$ 4,200.00
23	Inlet Protection	EA	1-2	2	\$ 480.00	\$ 960.00
			3-5	5	\$ 400.00	\$ 2,000.00
TOTAL BASE BID (BID AMOUNT FOR DETERMINING BID RANKINGS ONLY)						\$ 735,935.00

N	DESCRIPTION	UNIT	QUANTITY RANGE	QUANTITY	Bidder 1		Bidder 2	
					RELIABLE PAVING		APPLE PAVEMENT SERVICES	
	Consecutive Calendar Days to Complete Work				UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
Base Bid: Section 1								
1a	Mobilization and General Site Preparation (\$0-\$10,000 Task Order Amount)	LS		1	\$ 850.00	\$ 850.00	\$3,000.00	\$3,000.00
1b	Mobilization and General Site Preparation (\$10,001-\$25,000 Task Order Amount)	LS		1	\$ 1,700.00	\$ 1,700.00	\$4,500.00	\$4,500.00
1c	Mobilization and General Site Preparation (\$25,001-\$50,000 Task Order Amount)	LS		1	\$ 5,500.00	\$ 5,500.00	\$7,500.00	\$7,500.00
1d	Mobilization and General Site Preparation (\$50,001-\$100,000 Task Order Amount)	LS		1	\$ 9,000.00	\$ 9,000.00	\$10,000.00	\$10,000.00
1e	Mobilization and General Site Preparation (\$100,001-\$500,000 Task Order Amount)	LS		1	\$ 27,600.00	\$ 27,600.00	\$15,000.00	\$15,000.00
2a	Construction Staking (\$0-\$10,000 Task Order Amount)	LS		1	\$ 1,200.00	\$ 1,200.00	\$1,250.00	\$1,250.00
2b	Construction Staking (\$10,001-\$25,000 Task Order Amount)	LS		1	\$ 1,800.00	\$ 1,800.00	\$2,000.00	\$2,000.00
2c	Construction Staking (\$25,001-\$50,000 Task Order Amount)	LS		1	\$ 2,400.00	\$ 2,400.00	\$2,500.00	\$2,500.00
2d	Construction Staking (\$50,001-\$100,000 Task Order Amount)	LS		1	\$ 3,600.00	\$ 3,600.00	\$5,000.00	\$5,000.00
2e	Construction Staking (\$100,001-\$500,000 Task Order Amount)	LS		1	\$ 6,000.00	\$ 6,000.00	\$7,500.00	\$7,500.00
3	Barricades, Warning and Detour Signs, and Traffic Handling	Working Days	0-5	5	\$ 180.00	\$ 900.00	\$1250.00	\$6,250.00
			6-10	10	\$ 150.00	\$ 1,500.00	\$1750.00	\$17,500.00
			11-20	20	\$ 150.00	\$ 3,000.00	\$2500.00	\$50,000.00
			21-40	40	\$ 180.00	\$ 7,200.00	\$3500.00	\$140,000.00
4	Sawcut and Remove Existing Asphalt Pavement	LS	UP TO 40 SF	1	\$ 1,500.00	\$ 1,500.00	\$1500.00	\$1,500.00
		SF	41-150	150	\$ 16.00	\$ 2,400.00	\$10.00	\$1,500.00
			151-500	500	\$ 5.50	\$ 2,750.00	\$3.00	\$1,500.00
5	Sawcut and Remove Existing Concrete Pavement	LS	UP TO 40 SF	1	\$ 1,330.00	\$ 1,330.00	\$1500.00	\$1,500.00
		SF	41-150	150	\$ 15.40	\$ 2,310.00	\$10.00	\$1,500.00
			151-500	500	\$ 7.10	\$ 3,550.00	\$3.00	\$1,500.00
6	Sawcut and Remove Existing Concrete Driveway	LS	UP TO 40 SF	1	\$ 1,330.00	\$ 1,330.00	\$1500.00	\$1,500.00
		SF	41-150	150	\$ 15.40	\$ 2,310.00	\$10.00	\$1,500.00
			151-500	500	\$ 8.60	\$ 4,300.00	\$3.00	\$1,500.00
7	Sawcut and Remove Existing Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 1,480.00	\$ 1,480.00	\$1500.00	\$1,500.00
		LF	41-200	200	\$ 16.60	\$ 3,320.00	\$12.00	\$2,400.00
			201-500	500	\$ 12.00	\$ 6,000.00	\$12.00	\$6,000.00
			501-1000	1000	\$ 10.00	\$ 10,000.00	\$12.00	\$12,000.00
8	Unclassified Street Excavation	LS	UP TO 200 CY	1	\$ 6,000.00	\$ 6,000.00	\$10,000.00	\$10,000.00
		CY	201-500	500	\$ 25.50	\$ 12,750.00	\$45.00	\$22,500.00
			501-2000	2000	\$ 22.00	\$ 44,000.00	\$40.00	\$80,000.00
			2001-5000	5000	\$ 21.00	\$ 105,000.00	\$40.00	\$200,000.00
9	Block Sodding	LS	UP TO 100 SY	1	\$ 2,000.00	\$ 2,000.00	\$2,000.00	\$2,000.00
		SY	101-250	250	\$ 16.00	\$ 4,000.00	\$20.00	\$5,000.00
			251-1000	1000	\$ 12.00	\$ 12,000.00	\$20.00	\$20,000.00
10	Hydromulch Seeding	LS	UP TO 100 SY	1	\$ 2,000.00	\$ 2,000.00	\$2,000.00	\$2,000.00
		SY	101-250	250	\$ 8.00	\$ 2,000.00	\$20.00	\$5,000.00
			251-1000	1000	\$ 3,000.00	\$ 3,000.00	\$30.00	\$30,000.00
11	6-Inch Thick Grade A, Type 1 or 2 Flex Base	LS	UP TO 40 SY	1	\$ 4,650.00	\$ 4,650.00	\$3,000.00	\$3,000.00
		SY	41-150	150	\$ 57.00	\$ 8,550.00	\$55.00	\$8,250.00
			151-500	500	\$ 32.00	\$ 16,000.00	\$55.00	\$27,500.00
12	4-Inch Thick HMAc Type "B" Base Course	LS	UP TO 40 SY	1	\$ 3,100.00	\$ 3,100.00	\$3,500.00	\$3,500.00
		SY	41-150	150	\$ 42.00	\$ 6,300.00	\$60.00	\$9,000.00
			151-500	500	\$ 35.00	\$ 17,500.00	\$55.00	\$27,500.00
					Bidder 1		Bidder 2	
					RELIABLE PAVING		APPLE PAVEMENT SERVICES	
NO.	DESCRIPTION	UNIT	QUANTITY RANGE	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
13	2-Inch Thick HMAc Type "D" Surface Course	LS	UP TO 40 SY	1	\$ 3,000.00	\$ 3,000.00	\$3,500.00	\$3,500.00
		SY	41-150	150	\$ 31.00	\$ 4,650.00	\$40.00	\$6,000.00
			151-500	500	\$ 20.00	\$ 10,000.00	\$35.00	\$17,500.00
14	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Pavement	LS	UP TO 40 SY	1	\$ 5,800.00	\$ 5,800.00	\$4,500.00	\$4,500.00
		SY	41-150	150	\$ 104.00	\$ 15,600.00	\$108.00	\$16,200.00
			151-500	500	\$ 84.00	\$ 42,000.00	\$99.00	\$49,500.00
15	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Driveway and Approach	LS	UP TO 40 SY	1	\$ 5,800.00	\$ 5,800.00	\$4,500.00	\$4,500.00
		SY	41-150	150	\$ 104.00	\$ 15,600.00	\$108.00	\$16,200.00
			151-500	500	\$ 84.00	\$ 42,000.00	\$99.00	\$49,500.00
16	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Valley Gutter	LS	UP TO 40 SY	1	\$ 4,550.00	\$ 4,550.00	\$4,500.00	\$4,500.00
		SY	41-150	150	\$ 126.00	\$ 18,900.00	\$130.00	\$19,500.00
			151-500	500	\$ 91.00	\$ 45,500.00	\$99.00	\$49,500.00
17	6-Inch Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 4,530.00	\$ 4,530.00	\$3,500.00	\$3,500.00
		LF	41-200	200	\$ 65.00	\$ 13,000.00	\$40.00	\$8,000.00
			201-500	500	\$ 44.00	\$ 22,000.00	\$40.00	\$20,000.00
			501-1000	1000	\$ 52.00	\$ 52,000.00	\$35.00	\$35,000.00
18	Concrete Pad for Existing Water Valves	EA	1-2	2	\$ 900.00	\$ 1,800.00	\$1750.00	\$3,500.00
			3-5	5	\$ 500.00	\$ 2,500.00	\$1500.00	\$7,500.00
			7-10	10	\$ 600.00	\$ 6,000.00	\$1250.00	\$12,500.00
19	Concrete Pad for Existing Sanitary Sewer Manholes	EA	1-2	2	\$ 950.00	\$ 1,900.00	\$2,500.00	\$5,000.00
			3-5	5	\$ 900.00	\$ 4,500.00	\$2,500.00	\$12,500.00
			7-10	10	\$ 750.00	\$ 7,500.00	\$2,000.00	\$20,000.00
20	Adjust Water Valve Stack to Grade	EA	1-2	2	\$ 800.00	\$ 1,600.00	\$1750.00	\$3,500.00
			3-5	5	\$ 500.00	\$ 2,500.00	\$1500.00	\$7,500.00
			7-10	10	\$ 450.00	\$ 4,500.00	\$1250.00	\$12,500.00
21	Adjust Sanitary Sewer Manhole to Grade	EA	1-2	2	\$ 1,600.00	\$ 3,200.00	\$4,500.00	\$9,000.00
			3-5	5	\$ 1,440.00	\$ 7,200.00	\$3,500.00	\$17,500.00
			7-10	10	\$ 1,300.00	\$ 13,000.00	\$3,000.00	\$30,000.00
22	Silt Fence	LS	UP TO 40'	1	\$ 15.00	\$ 15.00	\$1250.00	\$1,250.00
		LF	41-100	100	\$ 10.00	\$ 1,000.00	\$25.00	\$2,500.00
			101-500	500	\$ 5.50	\$ 2,750.00	\$4.00	\$2,000.00
			501-1000	1000	\$ 2.00	\$ 2,000.00	\$4.00	\$4,000.00
23	Inlet Protection	EA	1-2	2	\$ 480.00	\$ 960.00	\$750.00	\$1,500.00
			3-5	5	\$ 400.00	\$ 2,000.00	\$500.00	\$2,500.00
Total Bid Amount					\$735,935.00		\$1,211,500.00	
TOTAL BID AMOUNT					\$735,935.00		\$1,211,500.00	

AIA® Document A310™ – 2010

Bid Bond

CONTRACTOR:

(Name, legal status and address)

RELIABLE PAVING, INC.
1903 North Peyco Drive
Arlington, TX 76001

SURETY:

(Name, legal status and principal place
of business)

MERCHANTS BONDING COMPANY (MUTUAL)
6700 Westown Parkway
West Des Moines, IA 50266

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

OWNER:

(Name, legal status and address)

CITY OF RICHLAND HILLS
3200 Diana Drive, Richland Hills, TX 76118

BOND AMOUNT: Five Percent of Amount bid
(5% of Amount Bid)

PROJECT:

(Name, location or address, and Project number, if any)

FY 2025 Streets Unit Price Contract
City of Richland Hills, TX

Project Number, if any:

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 29th day of August, 2024


(Witness) STEVEN LANCASTER


(Witness) Tina McEwan

RELIABLE PAVING, INC.

(Principal)

(Title) , CEO

MERCHANTS BONDING COMPANY (MUTUAL)

(Surety)

(Title) Sophie Hunter, Attorney in Fact

MERCHANTS
BONDING COMPANY
POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, d/b/a Merchants National Indemnity Company (in California only) (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Don E Cornell; Josh Saunders; Kelly A Westbrook; Mikaela Peppers; Ricardo J Reyna; Robbi Morales; Sophinie Hunter; Tina McEwan; Tonie Petranek

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the following By-Laws adopted by the Board of Directors of Merchants Bonding Company (Mutual) on April 23, 2011 and amended August 14, 2015 and April 27, 2024 and adopted by the Board of Directors of Merchants National Bonding, Inc., on October 16, 2015 and amended on April 27, 2024.

"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner-Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 29th day of July, 2024.



MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.
d/b/a MERCHANTS NATIONAL INDEMNITY COMPANY

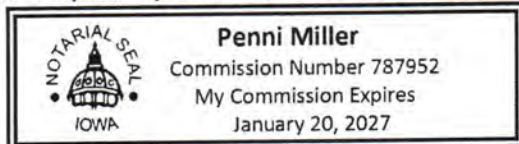
By

Larry Taylor

President

STATE OF IOWA
COUNTY OF DALLAS ss.

On this 29th day of July, 2024, before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC.; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.



Penni Miller
Notary Public

(Expiration of notary's commission does not invalidate this instrument)

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 29th day of August, 2024.



Elisabeth Sandersfeld
Secretary



MERCHANTS BONDING COMPANY (MUTUAL) P.O. BOX 14498, DES MOINES, IOWA 50306-3498
PHONE: (800) 678-8171 FAX: (515) 243-3854

IMPORTANT NOTICE

To obtain information or make a complaint:

You may contact your insurance agent at the telephone number provided by your insurance agent.

You may call Merchants Bonding Company (Mutual) toll-free telephone number for information or to make a complaint at:

1-800-678-8171

You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights or complaints at:

1-800-252-3439

You may write the Texas Department of Insurance at:

P. O. Box 149104
Austin, TX 78714-9104
Fax: (512) 490-1007
Web: www.tdi.texas.gov
E-mail: ConsumerProtection@tdi.texas.gov

PREMIUM AND CLAIM DISPUTES: Should you have a dispute concerning your premium or about a claim you should contact the agent first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY: This notice is for information only and does not become a part or condition of the attached document.

BID PROPOSAL FOR
FY 2025 STREETS UNIT PRICE CONTRACT
FOR THE
CITY OF RICHLAND HILLS, TEXAS

**(THIS PROPOSAL MUST NOT BE REMOVED FROM THE CONTRACT
DOCUMENTS)**

Date: 9/5/2024

TO: CITY OF RICHLAND HILLS
3200 DIANA DR.
RICHLAND HILLS, TX 76118

FOR: FY 2025 STREETS UNIT PRICE CONTRACT

Pursuant to the foregoing "NOTICE TO BIDDERS", the undersigned bidder, having thoroughly examined the Contract Documents, the site of the project and understanding the amount of work to be done and the prevailing conditions, hereby proposes to fully complete all of the work and requirements as provided in the construction documents and Contract Documents and binds himself/herself upon acceptance of this proposal to execute a contract and furnish such bonds as required and proposes to complete the work within the time stated and for the following prices:

FY 2025 STREETS UNIT PRICE CONTRACT						
Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	Bid Value
1a	Mobilization & General Site Preparation (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 850.00	\$ 850.00
1b	Mobilization & General Site Preparation (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$ 1,700.00	\$ 1,700.00
1c	Mobilization & General Site Preparation (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$ 5,500.00	\$ 5,500.00
1d	Mobilization & General Site Preparation (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$ 9,000.00	\$ 9,000.00
1e	Mobilization & General Site Preparation (\$101,000-\$500,000 Task Order Amount)	LS	1	1	\$ 27,600.00	\$ 27,600.00
2a	Construction Staking (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 1,200.00	\$ 1,200.00
2b	Construction Staking (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$ 1,800.00	\$ 1,800.00
2c	Construction Staking (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$ 2,400.00	\$ 2,400.00
2d	Construction Staking (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$ 3,600.00	\$ 3,600.00
2e	Construction Staking (\$101,000-\$500,000 Task Order Amount)	LS	1	1	\$ 6,000.00	\$ 6,000.00
3	Barricades, Warning and Detour Signs, and Traffic Handling	Working Days	0-5	5	\$ 180.00	\$ 900.00
			6-10	10	\$ 150.00	\$ 1,500.00
			11-20	20	\$ 150.00	\$ 3,000.00
			21-40	40	\$ 140.00	\$ 5,600.00
4	Sawcut and Remove Existing Asphalt Pavement	LS	UP TO 40 SF	1	\$ 1,500.00	\$ 1,500.00
		SF	41-150	150	\$ 16.00	\$ 2,400.00
			151-500	500	\$ 5.50	\$ 2,750.00
5	Sawcut and Remove Existing Concrete Pavement	LS	UP TO 40 SF	1	\$ 1,330.00	\$ 1,330.00
		SF	41-150	150	\$ 15.40	\$ 2,310.00
			151-500	500	\$ 7.10	\$ 3,550.00
6	Sawcut and Remove Existing Concrete Driveway	LS	UP TO 40 SF	1	\$ 1,330.00	\$ 1,330.00
		SF	41-150	150	\$ 15.40	\$ 2,310.00
			151-500	500	\$ 7.20	\$ 3,600.00
7	Sawcut and Remove Existing Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 1,460.00	\$ 1,460.00
		LF	41-200	200	\$ 16.60	\$ 3,320.00
			201-500	500	\$ 12.00	\$ 6,000.00
			501-1000	1000	\$ 10.00	\$ 10,000.00
8	Unclassified Street Excavation	LS	UP TO 200 CY	1	\$ 6,000.00	\$ 6,000.00
		CY	201-500	500	\$ 25.50	\$ 12,750.00
			501-2000	2000	\$ 22.00	\$ 44,000.00
			2001-5000	5000	\$ 21.00	\$ 105,000.00
9	Block Sodding	LS	UP TO 100 SY	1	\$ 2,000.00	\$ 2,000.00
		SY	101-250	250	\$ 16.00	\$ 4,000.00
			251-1000	1000	\$ 12.00	\$ 12,000.00
10	Hydromulch Seeding	LS	UP TO 100 SY	1	\$ 2,000.00	\$ 2,000.00
		SY	101-250	250	\$ 8.00	\$ 2,000.00
			251-1000	1000	\$ 5.00	\$ 5,000.00
11	6-Inch Thick Grade A, Type 1 or 2 Flex Base	LS	UP TO 40 SY	1	\$ 4,650.00	\$ 4,650.00
		SY	41-150	150	\$ 57.00	\$ 8,550.00
			151-500	500	\$ 32.00	\$ 16,000.00
12	4-Inch Thick HMA Type "B" Base Course	LS	UP TO 40 SY	1	\$ 3,100.00	\$ 3,100.00
		SY	41-150	150	\$ 42.00	\$ 6,300.00
			151-500	500	\$ 35.00	\$ 17,500.00
13	2-Inch Thick HMA Type "D" Surface Course	LS	UP TO 40 SY	1	\$ 3,000.00	\$ 3,000.00
		SY	41-150	150	\$ 31.00	\$ 4,650.00
			151-500	500	\$ 20.00	\$ 10,000.00
14	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Pavement	LS	UP TO 40 SY	1	\$ 5,800.00	\$ 5,800.00
		SY	41-150	150	\$ 104.00	\$ 15,600.00
			151-500	500	\$ 84.00	\$ 42,000.00
15	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Driveway and Approach	LS	UP TO 40 SY	1	\$ 5,800.00	\$ 5,800.00
		SY	41-150	150	\$ 104.00	\$ 15,600.00
			151-500	500	\$ 84.00	\$ 42,000.00
16	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Valley Gutter	LS	UP TO 40 SY	1	\$ 4,550.00	\$ 4,550.00
		SY	41-150	150	\$ 106.00	\$ 15,900.00
			151-500	500	\$ 91.00	\$ 45,500.00
17	6-Inch Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 4,530.00	\$ 4,530.00
		LF	41-200	200	\$ 65.00	\$ 13,000.00
			201-500	500	\$ 56.00	\$ 28,000.00

FY 2025 STREETS UNIT PRICE CONTRACT						
Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	Bid Value
			501-1000	1000	\$ 52.00	\$ 52,000.00
18	Concrete Pad for Existing Water Valves	EA	1-2	2	\$ 600.00	\$ 1,200.00
			3-5	5	\$ 500.00	\$ 2,500.00
			7-10	10	\$ 450.00	\$ 4,500.00
19	Concrete Pad for Existing Sanitary Sewer Manholes	EA	1-2	2	\$ 960.00	\$ 1,920.00
			3-5	5	\$ 900.00	\$ 4,500.00
			7-10	10	\$ 750.00	\$ 7,500.00
20	Adjust Water Valve Stack to Grade	EA	1-2	2	\$ 600.00	\$ 1,200.00
			3-5	5	\$ 500.00	\$ 2,500.00
			7-10	10	\$ 450.00	\$ 4,500.00
21	Adjust Sanitary Sewer Manhole to Grade	EA	1-2	2	\$ 1,600.00	\$ 3,200.00
			3-5	5	\$ 1,440.00	\$ 7,200.00
			7-10	10	\$ 1,300.00	\$ 13,000.00
22	Silt Fence	LS	UP TO 40'	1	\$ 15.00	\$ 15.00
		LF	41-50	50	\$ 10.00	\$ 500.00
			101-500	500	\$ 5.50	\$ 2,750.00
			501-1000	1000	\$ 4.20	\$ 4,200.00
23	Inlet Protection	EA	1-2	2	\$ 480.00	\$ 960.00
			3-5	5	\$ 400.00	\$ 2,000.00
TOTAL BASE BID (BID AMOUNT FOR DETERMINING BID RANKINGS ONLY)						\$ 735,435.00

CERTIFICATE OF INSURANCE

TO: CITY OF RICHLAND HILLS DATE: 9-3-24
OWNER

ADDRESS: 3200 DIANA DR. PROJECT NO: _____
RICHLAND HILLS, TX 76118 TYPE OF PROJECT: PAVING,
 STORM DRAIN

THIS IS TO CERTIFY THAT: RELIABLE PAVING, INC., DBA: RELIABLE COMMERCIAL
CONSTRUCTION AND RELIABLE PAVING MANAGEMENT
(NAME AND ADDRESS OF INSURED)

is, at the date of this certificate, insured by this Company with respect to the business operations hereinafter described, for the types of Insurance and in accordance with the provisions of the standard policies used by this Company, and further hereinafter described. Exceptions to standard policy noted on reverse side hereof.

TYPE OF INSURANCE

See attached certificate of insurance

TYPE	POLICY NUMBER	EFFECTIVE / EXPIRES	LIMITS OF LIABILITY
WORKMEN'S COMPENSATION			
PUBLIC LIABILITY			1 PERSON \$ _____ 1 ACCIDENT \$ _____
CONTINGENT LIABILITY			1 PERSON \$ _____ 1 ACCIDENT \$ _____
PROPERTY DAMAGE			
BUILDER'S RISK			
AUTOMOBILE			
OTHER			

INSURANCE PROVIDER CLAIMS THAT THIS FORM IS
 NOT ACCEPTED BY TEXAS AND HAVE PROVIDED THE
 ATTACHED ACCORD CERTIFICATE AS PROOF OF INSURANCE



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
9/3/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER INSURICA 500 West 7th Street, Suite 1800 Fort Worth, TX 76102	CONTACT NAME: Kim Taylor		
	PHONE (A/C, No, Ext): (817) 471-1805	FAX (A/C, No):	
	E-MAIL ADDRESS: Kim.Taylor@INSURICA.com		
INSURED RELIABLE PAVING, INC., DBA: RELIABLE COMMERCIAL CONSTRUCTION AND RELIABLE PAVING MANAGEMENT 1903 N Peyco Dr Arlington, TX 76001	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A : Continental Casualty Company		20443
	INSURER B : Continental Insurance Company		35289
	INSURER C : Valley Forge Insurance Company		20508
	INSURER D : Pacific Insurance Company, Limited		10046
	INSURER E :		
INSURER F :			

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PROJECT ☐ LOC OTHER:			7039382018	7/2/2024	7/2/2025	EACH OCCURRENCE \$ 2,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
							MED EXP (Any one person) \$ 15,000
							PERSONAL & ADV INJURY \$ 2,000,000
							GENERAL AGGREGATE \$ 4,000,000
							PRODUCTS - COMP/OP AGG \$ 4,000,000
B	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY			7039381998	7/2/2024	7/2/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000
							BODILY INJURY (Per person) \$
							BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
B	☒ UMBRELLA LIAB ☒ EXCESS LIAB ☐ DED ☒ RETENTION \$ 10,000			7039382004	7/2/2024	7/2/2025	EACH OCCURRENCE \$ 8,000,000
							AGGREGATE \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N N			7039382021	7/2/2024	7/2/2025	☒ PER STATUTE ☐ OTH-ER
							E.L. EACH ACCIDENT \$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE \$ 1,000,000
							E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Inland Marine			7039369334	7/2/2024	7/2/2025	Per item 485,000
D	Pollution Liability			CPI EK 6940	2/15/2024	2/15/2025	\$1M/Incident& Agg is 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate Holder is an Additional Insured with respect to General Liability and Auto Liability policies, if required in a written contract, subject to all conditions, provisions, and limitations in the policy.

A Waiver of Subrogation is included with respects to the General Liability, Auto Liability and Work Comp policies in favor of Certificate Holder, but only if required in a written contract, and is subject to all conditions, provisions, and limitation in the policy

Umbrella Policy is a follow form Policy over General liability, Employers Liability and Auto policy.

CERTIFICATE HOLDER

CANCELLATION

City of Richland Hills
3200 Diana Dr
North Richland Hills, TX 76118

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

THE CITY OF RICHLAND HILLS, TEXAS



CONTRACT DOCUMENTS AND SPECIFICATIONS

FY 2025 STREETS UNIT PRICE CONTRACT

MAYOR

Curtis Berthold

CITY COUNCIL

PLACE 1: Douglas Knowlton

PLACE 2: Travis Malone

PLACE 3: Theresa Bledsoe

PLACE 4: John Skier

PLACE 5: GW Estep

PLACE 6: Roland Goveas

CITY MANAGER

Candice Edmondson

CITY ENGINEER

David A. Burkett, P.E.

TABLE OF CONTENTS

SECTION I

CONTRACTUAL DOCUMENTS

Notice to Bidders
Instructions to Bidders
Qualifications Statement
Bid Proposal
Standard Form of Agreement
Performance Bond
Payment Bond
Maintenance Bond
Certificate of Insurance (Sample Form)
Contractor's Affidavit of Final Payment

SECTION II

GENERAL CONDITIONS OF AGREEMENT

SECTION III

SPECIAL CONDITIONS AND FEDERAL LABOR STANDARDS

SECTION IV

TECHNICAL SPECIFICATIONS

SECTION I

CONTRACTUAL DOCUMENTS

**NOTICE TO BIDDERS
(Advertisement)**

Sealed Proposals on forms prepared by the City of Richland Hills, Texas, will be received by the CITY OF RICHLAND HILLS at the OFFICE OF THE CITY SECRETARY, 3200 DIANA DR., RICHLAND HILLS, TX. 76118 until **2:00 P.M.** (local time) on **TUESDAY, SEPTEMBER 17, 2024** for the FY 2025 STREETS UNIT PRICE CONTRACT in accordance with specifications and other Contract Documents prepared by the CITY OF RICHLAND HILLS, TEXAS.

Proposals will be publicly opened at 2:00 P.M., at the CITY HALL COUNCIL CHAMBERS, 3200 DIANA DR., RICHLAND HILLS, TX 76118.

Proposal Guaranty consisting of either a cashier's check or a Bid Bond on the form included or similar form of Surety Company (FACSIMILES WILL NOT BE CONSIDERED RESPONSIVE) made payable to the CITY OF RICHLAND HILLS, and in the amount equal to at least five percent (5%) of the total amount of the proposal, must accompany each bid as a guaranty that if the proposal is accepted, the bidder will execute the Contract and furnish the required Bonds within the time provided in the "INSTRUCTIONS TO BIDDERS".

Minimum rates of pay to all laborers and mechanics on the project must not be less than as provided in the Wage Rate Schedule and wage provisions must particularly comply with all other applicable wage laws of the State of Texas.

The Owner reserves the right to award the Contract at any time within sixty (60) days after date of receiving bids, or to reject any or all bids and waive any or all informalities.

OFFICIAL ADVERTISEMENT:

First Publication: September 03, 2024

Signed: _____
Kip P. Dernovich

Second Publication: September 10, 2024

Title: Director of Public Works

INSTRUCTIONS TO BIDDERS

PREPARATION OF BID

Each bid must be submitted in a **sealed** envelope bearing the name and address of the bidder, name of project and bid number for which the bid is submitted. Please submit one (1) paper copy as well as one (1) electronic copy.

QUALIFICATION OF BIDDER

The Owner will make such investigations as he deems necessary to determine the ability of the bidder to perform the work. The bidder shall furnish to the Owner all such information and data for this purpose as the Owner may request. The Owner reserves the right to reject any bid if the evidence submitted by, or investigation of, such bidder fails to satisfy the Owner that such bidder is properly qualified to carry out the obligations of the contract and to complete the work as described. Conditional bids will not be accepted.

The Contractor shall show that he has experience with similar projects that require working in confined areas in close proximity to many physical features (such as: fences, utility poles, guy lines, gas lines and meters, sewer manholes and cleanouts, etc.) which will require the Contractor to plan his work efforts and equipment needs with these limitations in mind. The Contractor shall submit a complete list of ALL Municipal and Similar Non-Municipal current and completed projects for the past three (3) years for review. This list shall include the names of supervisors and type of equipment used to perform this work.

As shown on the following qualification statement, please include a list of all sub-contractors that the contractor anticipates using on this project.

BID SECURITY

Each bid must be accompanied by a certified check or a bid bond, duly executed by the bidder as principal and having as surety thereon a surety company approved by the Owner, in the amount of five percent (5%) of the maximum contract amount of \$500,000.00. Such checks or bid bonds will be returned to all except the three lowest bidders within thirty (30) days after the opening of bids. The remaining checks or bid bonds will be returned promptly after the Owner and the successful bidder have executed the contract. The contract will be executed only after City Council approval of submitted bid.

The successful bidder shall forfeit to the Owner, as liquidated damages, the security deposited upon his failure or refusal to execute and deliver the contract, performance and payment bonds, if required, within ten (10) days after he has received notice of the acceptance of his bid.

POWER OF ATTORNEY

Attorneys-in-fact who sign bid bonds or contract bonds must file with each bond a certified and current copy of their power of attorney.

PERFORMANCE AND PAYMENT BONDS

It is agreed by the parties that the Contractor will execute separate performance and payment bonds, for each task order assigned, each in the sum of one hundred percent (100%) of the total contract price, in standard forms for this purpose, guaranteeing faithful performance of the work and the fulfillment of any guarantees required, and further guaranteeing payment to all persons supplying labor and materials or furnishing him any equipment in the execution of the contract. It is agreed that this contract shall not be in effect until such performance and payment bonds are furnished and approved by the Owner. No exceptions to this provision allowed. Unless otherwise approved in writing by the Owner, the surety company underwriting the bonds shall be acceptable according to the latest list of companies holding certificates of authority from the Secretary of the Treasury of the United States. The cost of the premium for the performance and payment bonds shall be included in the Contractor's proposal.

TIME OF COMPLETION

This contract is valid through the end of the City of Richland Hills FY 2025 which is September 30, 2025.

CONDITIONS OF WORK

At the time of the bid opening it is understood and agreed that the Contractor has, by careful examination, satisfied himself as to the nature of the work and has fully informed himself of the general and local conditions relating to the completion of the project and any and all other matters which can in any way effect the work under this contract. Contractor has read and is thoroughly familiar with the construction documents and contract documents (including all addenda). Failure to do so will not relieve the successful bidder of his obligation to furnish all material and labor necessary to carry out the provisions of the contract. No verbal agreement or conversation with any officer, agent or employee of the Owner or Engineer, either before or after the execution of this contract, shall effect or modify any of the terms or obligations herein contained.

LAWS AND REGULATIONS

The bidder's attention is directed to the fact that all applicable State laws, municipal ordinances and the rules and regulations of all authorities having jurisdiction over construction of the project shall apply to the contract. All of the above will be deemed to be included in the contract the same as though herein written out in full.

METHOD OF AWARD

This contract shall be awarded for the *best* bid submitted by a responsible bidder meeting the requirements of the City of RICHLAND HILLS. In submitting a bid, Contractors verify their bid will be valid for sixty (60) days after the opening of bids. No award will be made until after investigations are made as to the responsibilities of the bidder. Given that this is a unit price

contract, the total bid amount will not be equivalent to the contract amount and the total bid amount is only being utilized to evaluate bids. Actual contract amounts will be set with each ensuing task order.

TASK ORDER CHANGES

For each task order, it is agreed that the quantities of work to be done at unit prices and materials to be furnished may be increased or diminished as may be considered necessary, in the opinion of the Engineer, to complete the work fully as planned and contemplated. All work is to be performed as provided for in the specifications. The Owner reserves the right to increase or decrease the amount of work to be done. Any change in quantity shall be evaluated in comparison to the quantity ranges and pricing per the bid proposal in this document. In the event the increase pertains to items not originally bid, the Contractor shall submit a bid in writing to the Engineer for approval.

All change orders shall be approved by the RICHLAND HILLS' designated representative prior to work being started on said change. The Owner reserves the right to reject the Contractor's bid on such extra work and secure such work to be done other than by said Contractor.

STATE AND CITY SALES TAX

The Contractor's attention is directed to Section 15.311 of the Tax Code of the State of Texas. Recent legislation has removed the sales tax exemption previously provided by Section 15.311 of the Tax Code covering tangible personal property purchased by a Contractor for use in the performance of a contract for the improvement of City owned realty.

It is still possible, however, for a Contractor to make tax-free purchases of tangible personal property, which will be incorporated into and become a part of a City construction project through the use of a "separated contract" with the City. A "separated contract" is one which separates charges for materials from charges for labor. Under such a contract, the Contractor becomes a "seller" of those materials, which are incorporated into the project, such as bricks, lumber, concrete, paint, etc. The Contractor issues a resale certificate in lieu of paying sales tax at the time such items are purchased. The Contractor then receives an exemption certificate from the City for those materials. (This procedure may not be used, however, for materials that do not become a part of the finished product. For example, equipment rentals, form materials, etc. are not considered as becoming "incorporated" into the project.)

PROHIBITION AGAINST PERSONAL FINANCIAL INTEREST IN CONTRACTS

No officer or employee shall have a direct or indirect interest, in any proposed or existing contract, purchase, work, sale or service to or by the City or shall vote or render a decision, or use his position, authority, influence in a manner that would result in his financial betterment to any degree (RICHLAND HILLS City Charter, Section 13, Item 1).

TEXAS ETHICS COMMISSION FORM 1295

Pursuant to Texas Government Code § 2252.908, the City may not award this contract to a bidder unless the bidder has provided to the City a completed, signed and notarized Form 1295 that has

been assigned a certificate number by the Texas Ethics Commission (the “TEC”). Pursuant to rules adopted by the TEC, the Form 1295 must be completed online through the TEC’s website, assigned a certificate number, printed, signed and notarized, and provided to the City. **The Apparent Low Bidder shall complete Form 1295 and submit it to The City of Richland Hills, 3200 Diana Dr., Richland Hills, Texas, 76118, no later than November 10, 2024.**

For purposes of completing the Form 1295, the entity’s name is “The City of Richland Hills”; the contract ID number is FY2024-003; and the description of goods and services is “FY 2025 Streets Unit Price Contract”.

Neither the City nor any of its consultants has the obligation or ability to verify the information included in a Form 1295; and neither the City nor any of its consultants has any obligation, nor does it undertake any responsibility, to advise any bidder as to the proper completion of a Form 1295.

SENATE BILL 252 AND HOUSE BILL 89 VERIFICATION FORM

In compliance with Section 2270.002, Texas Government Code, and Chapter 2252, Subchapter F, Texas Government Code, the City may not award this contract to a bidder unless the bidder has provided to the City a completed, signed, and notarized “Verification of Compliance with Government Code Chapters 2252 and 2270” Form. The City shall provide said form to the apparent low bidder. **The Apparent Low Bidder shall complete the verification and submit it to The City of Richland Hills, 3200 Diana Dr., Richland Hills, Texas, 76118, no later than November 10, 2024.**

Neither the City nor any of its consultants has the obligation or ability to verify the certifications contained in the aforementioned Verification Form.

BIDDERS QUALIFICATION STATEMENT

Project: FY 2025 STREETS UNIT PRICE CONTRACT

Contractor: RELIABLE PAVING, INC

Indicate One: ☐ Sole Proprietor ☐ Partnership ☐ Other
☒ Corporation ☐ Joint Venture

Name: CHARLES M. LONG Partner: _____

Title: C.E.O Title: _____

Address: 1903 N. PEYCO DR. Address: _____

City: ARLINGTON City: _____

State & Zip: TEXAS 76001 State & Zip: _____

Phone: 817 467 0779 Phone: _____

State and Date of Incorporation Partnership, Ownership, Etc. TEXAS 1990

Location of Principal Office: 1903 N. PEYCO, ARLINGTON, TX. 76001

Contact and Phone at Principal Office: STEVEN LANCASTER 817 467 0779

Liability Insurance Provider and Limits of Coverage: CONTINENTAL CASUALTY \$4 MIL

Workers Compensation Insurance Provider: VALLEY FORCE \$1 MIL

Surety (Performance and Payment): MERCHANTS BONDING

Address: 6700 WESTTOWN PKWY, W. DES MOINES, IA. 50266

Contact and Phone: DON CORRAL AT AON 214-377-4561

Superintendent and Backup Superintendent: (Work Resume - attach additional sheets.) (Safety Record – attached additional sheets; if needed show all verified safety violations.) The superintendent shall be able to communicate in English and not operate any equipment and have not had any verified job safety violations in the past five years. Any variations shall be reviewed by the OWNER for approval or denial. A job site shall be shut down if proper supervision is not provided.

Superintendent Name

Backup Superintendent Name

ALVETER MATHIWS

CHENCH HERNANDEZ

Safety Record – List ALL Verified Violations for Superintendent and Backup Superintendent with explanation, date and action taken to correct future safety violations:

Superintendent

NONE

Backup Superintendent

NONE

Total Number of Employees to be Associated with this Job: _____

Managerial 1 Administrative 2 Professional 1

Skilled 8 Semi-Skilled 8 Other _____

Percentage of work to be done by Bidder's Employees (Based on Dollars Bid): 9.8 %

Type(s) of work to be done by Bidder's Employees (examples: concrete paving, structural concrete, waterlines, sanitary sewer lines, storm pipe, storm inlets, excavation, lime, bridge fencing, etc.)

DEMO ASPHALT + CONCRETE
INSTALL ASPHALT + CONCRETE PAVING
ADJUSTMENTS TO VALUE + MANHOLE COVERS / ACCESS
 Access to Tools and Equipment: Percent Owned 99% Percent Rented 1%

Number of Years in Business as a Contractor on Above Types of Works: 40

Type(s) of Work to be done by Sub-Contractors

Include Name, Address, and Phone Number of Sub-Contractor.

Use additional sheets if needed.

Type of Work

Sub-Contractor

<u>TRAFFIC CONTROL</u>	<u>BUYERS SERVICES</u>
<u>STAKING</u>	<u>FORT WORTH SURVEY</u>

List Equipment to be used on this project (Make/Model/Age of Major Equipment) Any Equipment not listed shall be reviewed by the OWNER for approval or rejection prior to use of Equipment on this project. (Use additional sheets if necessary)

Type of Equipment

Make

Model

Age (years)

SEE ATTACHED OWNER EQUIPMENT LIST

List of ALL Municipal and Similar Non-Municipal current and completed projects for the past three (3) years. (Use additional sheets if necessary.)

1. Project: RICHMOND HILLS - UNIT PRICE CONSTRUCTION CONTRACT: STREETS

Current Status: 2022/2023 + 2024 WILL END SEPTEMBER 30, 2024

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: CONCRETE + ASPHALT STREET REPAIRS

Owner/Agency: RICHMOND HILLS

Year Built: 2022/2023/2024 Contract Price: APPROX \$500,000.00 IN 3 YEARS

Contact Person: JUSTIN MEINE Phone: 817 616 3830

2. Project: TARRANT COUNTY 2022-031 ANNUAL CONTRACT FOR VARIOUS CONCRETE SERVICES

Current Status: 2022/2023/2024 ENDS JANUARY 1ST 2025

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain:

Project Description: CONCRETE PAVING, C+G, SIDEWALKS + STORM DRAIN STRUCTURES

Owner/Agency: TARRANT COUNTY

Year Built: 2022/2023/2024 Contract Price:

2022 - \$200,000.00
2023 - \$150,000.00
2024 - \$600,000.00

PRSC 1 DOUG KELLY
Contact Person: GWEN PETERSON (PURCHASING) Phone: 817 371 0419
817 884 1145

3. Project: MISC CONCRETE REPAIRS

Current Status: WORK ORDER - INDIVIDUAL QUOTES

Any Litigation Issues: Yes or No (Circle One) If Yes, explain:

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain:

Project Description: CONCRETE PAVING, S/WALKS, RIP-RAP REPAIRS

Owner/Agency: CITY OF BURLESON

Year Built: 2024 Contract Price: \$83,000 TO DATE

Contact Person: BRAD RUSSELL Phone: 817 426 9865

4. Project:

Current Status: SEE ATTACHED 10 ADDITIONAL PROJECTS

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

5. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Completed/Current Projects

Name of Project	Description of Project	Owner	Contract Price	Start Date	End Date	Contact Name	Contact Phone Number	Contact Email
Powell Rd, Orchid Ave, Melton Ln, Paving & Utility Improvements	Removal and reconstruction of 8" reinforced concrete pavement, including curb and gutter. Miscellaneous concrete flatwork including driveways, sidewalk, ramps, curb and gutter. Water, wastewater, sanitary sewer, and drainage improvements.	City of Mesquite	\$ 4,646,772.97	4/26/2021	4/17/2023	John Mears, City Engineer	972-216-6974	jmeas@cityofmesquite.com
North College Street Improvements	Work includes 2.5" Type D HMA pavement replacement, 5" Type B HMA pavement replacement, storm drainage, RCP, RCB, and wastewater line.	City of Waxahachie	\$ 2,450,300.00	2/7/2022	1/1/2023	Jim Lockhart, Assistant Director	469-309-4317	jim.lockhart@waxahachie.com
2021 Street Rehab and Repair, Phase 1	Repair and/or overlay of various asphalt road sections, along with other minor work.	Town of Sunnyvale	\$ 2,431,602.00	3/28/2022	9/30/2022	Mark Rauscher, Assistant Town Manager	972-203-4165	Mark.Rauscher@townofsunnyvale.org
Denton Street Rehabilitation Bundle	Removal and reconstruction of 6" reinforced concrete pavement and full depth asphalt pavement. Miscellaneous concrete flatwork including driveways, sidewalk, ramps, curb and gutter.	City of Denton	\$ 10,879,684.95	5/1/2021	12/31/2022	Dustin Draper, Project Manager	940-349-7104	Dustin.Draper@cityofdenton.com
2021 Street Reconstruction	4 Streets - Mill and Overlay different depths of asphalt pavement. Placing Flexbase and lime stabilized subgrade. Miscellaneous earthwork and concrete flatwork including curb & gutter.	City of DeSoto	\$ 5,426,004.00	1/17/2021	11/15/2023	MD Hossain, Project Engineer	972-230-7325	mhossain@desototexas.gov

Cindy Court Paving and Drainage Improvements	Mill and Overlay 2" Ty-D asphalt and 5" Ty-B asphalt including 6" flexbase subgrade. Concrete flatwork including driveway repairs and 4" sidewalk. Also includes drainage and utility improvements.	City of Burleson	\$ 785,936.80	4/10/2023	7/31/2023	Travis Rosenbaum	817-426-9620	trosenbaum@bulresontx.com
Phase 2B - Tripp, Jobson, Town East Road Reconstruction	4 Streets - Mill and Overlay of 2" Ty-D asphalt and 4" Ty-B asphalt including lime and cement stabilization of existing base. Also includes flexible base repair.	Town of Sunnyvale	\$ 8,107,334.35	8/28/2023	N/A	Mark Rauscher, Assistant Town Manager	972-203-4165	Mark.Rauscher@townofsunnyvale.org
Phase 2C - East Fork, N. Paschall, S. Paschall Road Reconstruction	4 Streets - Mill and Overlay of 2" Ty-D asphalt and 4" Ty-B asphalt including lime and cement stabilization of existing base. Also includes flexible base repair.	Town of Sunnyvale	\$ 7,993,321.19	10/1/2023	N/A	Mark Rauscher, Assistant Town Manager	972-203-4165	Mark.Rauscher@townofsunnyvale.org
Woodhurst Drive Street Reconstruction	Removal and reconstruction of approximately 11,500 SY of 8" reinforced concrete street. 3,100 SY of concrete sidewalk; removal and construction of storm drain inlets, RCP, waterline, SS lines, valves, MH, & water/ss services.	City of Coppell	\$ 4,843,494.15	1/1/2024	N/A	Layne Cline, Project Manager	469-978-0818	layne.cline@coppelltx.gov
Glenview Drive East - Flory Street to Blvd 26	Reconstruction of Glenview Drive East including concrete pavement, concrete sidewalk, drainage, water and sewer improvements.	City of North Richland Hills	\$ 5,147,806.20	Upcoming/ Awarded	N/A	Nathan Frohman, City Engineer	817-472-6410	nfrohman@nrhtx.com

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

6. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

7. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain:

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

8. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

9. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

10. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Claims and Suits (if the answer to any of the following questions is yes, please attached details):

1. Has your organization ever failed to complete any work awarded to it? No
2. Are there any judgments, claims, arbitration proceedings, or suits pending or outstanding against your organization or officers? No
3. Has your organization filed any lawsuits or requested arbitration with regard to construction contracts within the last five years? No
4. Within the last five (5) years, has any officer or principal of your organization ever been an officer or principal of another organization when it failed to complete a construction contract? No

I, being duly sworn deposes and says that the information

Provided herein is true and sufficiently complete so as not to be misleading.

Date this 5 day of Sept, 2024.

Name of
Organization: RELIABLE PAVING, INC

By: Charles M. Long

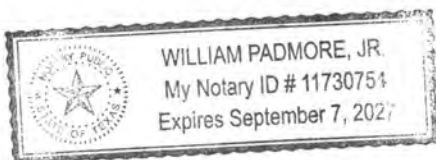
Title: CHARLES M. LONG - C.E.O.

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME the undersigned authority, on this day personally appeared Charles Long, known to me to be the person whose name subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 5 day of Sept 2024.



William Padmore
Notary Public in and for Tarrant County, Texas

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 14, 2024

Subject: FY 2025 Drainage, Water and Sanitary Sewer Repair Unit Price Contract

Agenda Item:

Consider award of bid for FY 2025 drainage, water and sanitary sewer repair unit price contract to EXCEL 4 Construction, LLC

Background Information:

The City of Richland Hills originally solicited bids for a drainage, water and sanitary sewer unit price contract in November 2021. EXCEL 4 Construction, LLC was awarded the bid on April 11, 2022 and contract renewals were subsequently approved on January 23, 2023 and January 22, 2024.

The unit price contract has helped the City expedite work such as localized water main installation and repairs, valve repair, curb stops, sewer line spot repairs, manholes, etc. especially on extensive repairs or when staffing has been limited. The unit price contract also standardizes the costs for these projects versus quoting each individual project as it comes up. The City utilizes similar contracts from other government entities and, as the primary contract holder, would allow other agencies to utilize this contract as well.

In September 2024, the City decided to rebid the unit price contract to get updated costs on drainage, water, and sewer repairs, and to ensure that the City was receiving the best possible pricing based on current economic trends. The City received three (3) bids that ranged from \$7,159,099 to \$7,791,600. EXCEL 4 Construction again emerged as the lowest responsible bidder. All references provided strong recommendations and EXCEL 4 Construction's past work with the City provided a positive frame of reference.

Financial Considerations:

Unit prices are based on industry standard units: linear feet, square feet, cubic yards, etc. depending on the work to be performed. The bid total received is for determining bid ranking only and does not reflect the contract amount to be awarded. The total contract amount will vary depending on the various task order assignments requested. Assignments could be in the range of \$1,000 for small simple repairs and up to \$50,000 or \$100,000 for complex projects. The contract is written with a "not to exceed" limit of \$1,000,000 combined total of all task order assignments. Funding for drainage, water and sewer repairs is approved through the annual budget process and expenditures would be

based on annual allocations. On average, the cost of service items are 12% higher than the prior Unit Price Contract with XL4 Construction, LLC.

Legal Review:

The City Attorney previously approved the unit price contract.

Board/Citizen Input:

N/A

Attachments:

EXCEL 4 Construction Bid Documents
Bid Tabulation

Council Action Requested:

Motion to award the FY 2025 drainage, water and sanitary sewer repair unit price contract to EXCEL 4 Construction, LLC

	A	B	C	D	E	F	I	E	F	I	E	F	I
1	CONTRACT BID TABULATION												
2	FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT												
3													
4	Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	EXCEL 4 CONSTRUCTION	Bid Quantity	Unit Price	APPLE PAVEMENT SERVICES	Bid Quantity	Unit Price	TELLUS SERVICES, LLC
5													
6	1a	Mobilization & General Site Preparation (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 2,308.00	\$2,308.00	1	\$ 3,500.00	\$3,500.00	1	\$ 1,500.00	\$1,500.00
7	1b	Mobilization & General Site Preparation (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$2065.00-\$5,150.00	\$5,150.00	1	3500	\$3,500.00	1	\$ 2,500.00	\$2,500.00
8	1c	Mobilization & General Site Preparation (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$2,500.10-\$5,000.00	\$5,000.00	1	7500	\$7,500.00	1	\$ 5,000.00	\$5,000.00
9	1d	Mobilization & General Site Preparation (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$5,150.00-\$10,300	\$10,300.00	1	10000	\$10,000.00	1	\$ 10,000.00	\$1,000.00
10	1e	Mobilization & General Site Preparation (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$5,201.00-\$25,7500.00	\$25,750.00	1	15000	\$15,000.00	1	\$ 50,000.00	\$50,000.00
11	2a	Construction Staking (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 981.00	\$981.00	1	\$ 1250.00	\$1,250.00	1	\$ 1000.00	\$1,000.00
12	2b	Construction Staking (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$ 1,154.00	\$1,154.00	1	\$ 2,000.00	\$2,000.00	1	\$ 2,500.00	\$2,500.00
13	2c	Construction Staking (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$ 1,731.00	\$1,731.00	1	\$ 2,500.00	\$2,500.00	1	\$ 5,000.00	\$5,000.00
14	2d	Construction Staking (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$ 2,307.00	\$2,307.00	1	\$ 5,000.00	\$5,000.00	1	\$ 7,500.00	\$7,500.00
15	2e	Construction Staking (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$ 2,884.00	\$2,884.00	1	\$ 7,500.00	\$7,500.00	1	\$ 10,000.00	\$10,000.00
16	3	Barricades, Warning and Detour Signs, and Traffic Handling	Working Days	0-5	1	\$ 462.00	\$462.00	1	\$ 1250.00	\$1,250.00	1	\$ 1000.00	\$1,000.00
17				6-10	10	\$ 462.00	\$4,620.00	10	\$ 1750.00	\$17,500.00	10	\$ 1000.00	\$10,000.00
18				11-20	20	\$ 462.00	\$9,240.00	20	\$ 2500.00	\$50,000.00	20	\$ 1000.00	\$20,000.00
19				21-40	40	\$ 462.00	\$18,480.00	40	\$ 3500.00	\$140,000.00	40	\$ 1000.00	\$40,000.00
20	4	Sawcut and Remove Existing Asphalt Pavement	LS	UP TO 40 SF	1	\$ 1,154.00	\$1,154.00	1	\$ 1,500.00	\$1,500.00	1	\$ 4,000.00	\$4,000.00
21			SF	41-100	100	\$ 8.00	\$800.00	100	\$ 10.00	\$1,000.00	100	\$ 40.00	\$4,000.00
22				151-500	500	\$ 6.00	\$3,000.00	500	\$ 3.00	\$1,500.00	500	\$ 30.00	\$15,000.00
23	5	Sawcut and Remove Existing Concrete Pavement	LS	UP TO 40 SF	1	\$ 2,884.00	\$2,884.00	1	\$ 1,500.00	\$1,500.00	1	\$ 4,000.00	\$4,000.00
24			SF	41-150	150	\$ 12.00	\$1,800.00	150	\$ 10.00	\$1,500.00	150	\$ 40.00	\$6,000.00
25				151-500	500	\$ 8.00	\$4,000.00	500	\$ 3.00	\$1,500.00	500	\$ 30.00	\$15,000.00
26	6	Sawcut and Remove Existing Concrete Driveway	LS	UP TO 40 SF	1	\$ 346.00	\$346.00	1	\$ 1500.00	\$1,500.00	1	\$ 4000.00	\$4,000.00
27			SF	41-150	150	\$ 14.00	\$2,100.00	150	\$ 10.00	\$1,500.00	150	\$ 40.00	\$6,000.00
28				151-500	500	\$ 9.50	\$4,750.00	500	\$ 3.00	\$1,500.00	500	\$ 30.00	\$15,000.00
29	7	Sawcut and Remove Existing Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 2,307.00	\$2,307.00	1	\$ 1,500.00	\$1,500.00	1	\$ 4,000.00	\$4,000.00
30			LF	41-200	200	\$ 10.00	\$2,000.00	200	\$ 12.00	\$2,400.00	200	\$ 40.00	\$8,000.00
31				201-500	500	\$ 6.00	\$3,000.00	500	\$ 12.00	\$6,000.00	500	\$ 25.00	\$12,500.00
32				501-1000	1000	\$ 7.00	\$7,000.00	1000	\$ 12.00	\$12,000.00	1000	\$ 20.00	\$20,000.00
33	8	Unclassified Street Excavation	LS	UP TO 200 CY	1	\$ 40,400.00	\$40,400.00	1	\$ 10,000.00	\$10,000.00	1	\$ 6,000.00	\$6,000.00
34			CY	201-500	500	\$ 70.00	\$35,000.00	500	\$ 45.00	\$22,500.00	500	\$ 25.00	\$12,500.00
35				501-2000	2000	\$ 62.00	\$124,000.00	2000	\$ 40.00	\$80,000.00	2000	\$ 25.00	\$50,000.00
36				2001-5000	5000	\$ 58.00	\$290,000.00	5000	\$ 40.00	\$200,000.00	5000	\$ 25.00	\$125,000.00
37	9	Flowable Fill	LS	UP TO 20 CY	1	\$ 2,884.00	\$2,884.00	1	\$ 7,500.00	\$7,500.00	1	\$ 4,500.00	\$4,500.00
38			CY	21-50	50	\$ 145.00	\$7,250.00	50	\$ 250.00	\$12,500.00	50	\$ 225.00	\$11,250.00
39				51-100	100	\$ 145.00	\$14,500.00	100	\$ 250.00	\$25,000.00	100	\$ 225.00	\$22,500.00
40				101-500	500	\$ 145.00	\$72,500.00	500	\$ 250.00	\$125,000.00	500	\$ 225.00	\$112,500.00
41	10	Block Sodding	LS	UP TO 100 SY	1	\$ 5,192.00	\$5,192.00	1	\$ 2,000.00	\$2,000.00	1	\$ 2,250.00	\$2,250.00
42			SY	101-250	250	\$ 19.00	\$4,750.00	250	\$ 20.00	\$5,000.00	250	\$ 20.00	\$5,000.00
43				251-1000	1000	\$ 12.00	\$12,000.00	1000	\$ 20.00	\$20,000.00	1000	\$ 18.75	\$18,750.00
44	11	Hydromulch Seeding	LS	UP TO 100 SY	1	\$ 1,732.00	\$1,732.00	1	\$ 2,000.00	\$2,000.00	1	\$ 3,000.00	\$3,000.00
45			SY	101-250	250	\$ 6.00	\$1,500.00	250	\$ 20.00	\$5,000.00	250	\$ 15.00	\$3,750.00
46				251-1000	1000	\$ 5.00	\$5,000.00	1000	\$ 20.00	\$20,000.00	1000	\$ 10.00	\$10,000.00
47	12	6-Inch Thick Grade A, Type 1 or 2 Flex Base	LS	UP TO 40 SY	1	\$ 5,192.00	\$5,192.00	1	\$ 3,000.00	\$3,000.00	1	\$ 4,000.00	\$4,000.00
48			SY	41-150	150	\$ 30.00	\$4,500.00	150	\$ 55.00	\$8,250.00	150	\$ 40.00	\$6,000.00
49				151-500	500	\$ 28.00	\$14,000.00	500	\$ 55.00	\$27,500.00	500	\$ 35.00	\$17,500.00
50	13	4-Inch Thick HMAC Type "B" Base Course	LS	UP TO 40 SY	1	\$ 11,046.00	\$11,046.00	1	\$ 3,500.00	\$3,500.00	1	\$ 5,400.00	\$5,400.00
51			SY	41-150	150	\$ 70.00	\$10,500.00	150	\$ 60.00	\$9,000.00	150	\$ 120.00	\$18,000.00
52				151-500	500	\$ 65.00	\$32,500.00	500	\$ 55.00	\$27,500.00	500	\$ 100.00	\$50,000.00
53	14	2-Inch Thick HMAC Type "D" Surface Course	LS	UP TO 40 SY	1	\$ 9,806.00	\$9,806.00	1	\$ 3,500.00	\$3,500.00	1	\$ 5,400.00	\$5,400.00

54			SY	41-150	150	\$ 50.00	\$7,500.00	150	\$ 40.00	\$6,000.00	150	\$ 120.00	\$18,000.00
55				151-500	500	\$ 43.00	\$21,500.00	500	\$ 35.00	\$17,500.00	500	\$ 100.00	\$50,000.00
56	15	6-inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Pavement	LS	UP TO 40 SY	1	\$ 17,304.00	\$17,304.00	1	\$ 4,500.00	\$4,500.00	1	\$ 6,000.00	\$6,000.00
57			SY	41-150	150	\$ 97.00	\$14,550.00	150	\$ 108.00	\$16,200.00	150	\$ 140.00	\$21,000.00
58				151-500	500	\$ 96.00	\$48,000.00	500	\$ 99.00	\$49,500.00	500	\$ 130.00	\$65,000.00
59	16	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Driveway and Approach	LS	UP TO 40 SY	1	\$ 7,384.00	\$7,384.00	1	\$ 4,500.00	\$4,500.00	1	\$ 6,000.00	\$6,000.00
60			SY	41-150	150	\$ 94.00	\$14,100.00	150	\$ 108.00	\$16,200.00	150	\$ 140.00	\$21,000.00
61				151-500	500	\$ 90.00	\$45,000.00	500	\$ 99.00	\$49,500.00	500	\$ 130.00	\$65,000.00
62	17	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Valley Gutter	LS	UP TO 40 SY	1	\$ 10,844.00	\$10,844.00	1	\$ 4,500.00	\$4,500.00	1	\$ 6,000.00	\$6,000.00
63			SY	41-150	150	\$ 156.00	\$23,400.00	150	\$ 108.00	\$16,200.00	150	\$ 150.00	\$22,500.00
64				151-500	500	\$ 122.00	\$61,000.00	500	\$ 99.00	\$49,500.00	500	\$ 140.00	\$70,000.00
		Sub-Total					\$1,100,342.00			\$1,154,250.00			\$1,118,300.00
	A	B	C	D	E	F	I	E	F	I	E	F	I
1	CONTRACT BID PROPOSAL												
2	FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT												
3													
4	Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	EXCEL 4 CONSTRUCTION	Bid Quantity	Unit Price	APPLE PAVEMENT SERVICES	Bid Quantity	Unit Price	TELLUS SERVICES, LLC
5													
65	18	6-Inch Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 2,770.00	\$2,770.00	1	\$ 3,500.00	\$3,500.00	1	\$ 8,000.00	\$8,000.00
66			LF	41-200	200	\$ 35.00	\$7,000.00	200	\$ 40.00	\$8,000.00	200	\$ 100.00	\$20,000.00
67				201-500	500	\$ 29.00	\$14,500.00	500	\$ 40.00	\$20,000.00	500	\$ 90.00	\$45,000.00
68				501-1000	1000	\$ 29.00	\$29,000.00	1000	\$ 35.00	\$35,000.00	1000	\$ 80.00	\$80,000.00
69	19	Trench Safety for Storm Drain Lines	LS	UP TO 8'	1	\$ 577.00	\$577.00	1	\$ 1000.00	\$1,000.00	1	\$ 2500.00	\$2,500.00
70				9-40'	1	\$ 693.00	\$693.00	1	\$ 1000.00	\$1,000.00	1	\$ 3500.00	\$3,500.00
71			LF	41-100	100	\$ 7.00	\$700.00	100	\$ 10.00	\$1,000.00	100	\$ 35.00	\$3,500.00
72				101-500	500	\$ 7.00	\$3,500.00	500	\$ 5.00	\$2,500.00	500	\$ 15.00	\$7,500.00
73				501-1000	1000	\$ 7.00	\$7,000.00	1000	\$ 5.00	\$5,000.00	1000	\$ 10.00	\$10,000.00
74	20	18-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$ 5,768.00	\$5,768.00	1	\$ 5,500.00	\$5,500.00	1	\$ 6,000.00	\$6,000.00
75				9-40'	1	\$ 7,268.00	\$7,268.00	1	\$ 5,500.00	\$5,500.00	1	\$ 20,000.00	\$20,000.00
76			LF	41-100	100	\$ 106.00	\$10,600.00	100	\$ 132.00	\$13,200.00	100	\$ 200.00	\$20,000.00
77				101-500	500	\$ 106.00	\$53,000.00	500	\$ 126.00	\$63,000.00	500	\$ 175.00	\$87,500.00
78				501-1000	1000	\$ 106.00	\$106,000.00	1000	\$ 118.00	\$118,000.00	1000	\$ 150.00	\$150,000.00
79	21	24-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$ 6,922.00	\$6,922.00	1	\$ 6,500.00	\$6,500.00	1	\$ 7,500.00	\$7,500.00
80				9-40'	1	\$ 8,075.00	\$8,075.00	1	\$ 6,500.00	\$6,500.00	1	\$ 25,000.00	\$25,000.00
81			LF	41-100	100	\$ 140.00	\$14,000.00	100	\$ 168.00	\$16,800.00	100	\$ 220.00	\$22,000.00
82				101-500	500	\$ 140.00	\$70,000.00	500	\$ 162.00	\$81,000.00	500	\$ 195.00	\$97,500.00
83	22	30-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$ 6,114.00	\$6,114.00	1	\$ 7,000.00	\$7,000.00	1	\$ 10,000.00	\$10,000.00
84				9-40'	1	\$ 8,883.00	\$8,883.00	1	\$ 7,000.00	\$7,000.00	1	\$ 30,000.00	\$30,000.00
85			LF	41-100	100	\$ 188.00	\$18,800.00	100	\$ 180.00	\$18,000.00	100	\$ 300.00	\$30,000.00
86				101-500	500	\$ 188.00	\$94,000.00	500	\$ 174.00	\$87,000.00	500	\$ 250.00	\$125,000.00
87	23	36-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$ 6,345.00	\$6,345.00	1	\$ 7,500.00	\$7,500.00	1	\$ 15,000.00	\$15,000.00
88				9-40'	1	\$ 10,613.00	\$10,613.00	1	\$ 7,500.00	\$7,500.00	1	\$ 40,000.00	\$40,000.00
89			LF	41-100	100	\$ 275.00	\$27,500.00	100	\$ 192.00	\$19,200.00	100	\$ 325.00	\$32,500.00
90				101-500	500	\$ 275.00	\$137,500.00	500	\$ 186.00	\$93,000.00	500	\$ 275.00	\$137,500.00
91	24	Storm Sewer Pre-Construction Television Inspection	LS	UP TO 8'	1	\$ 406.00	\$406.00	1	\$ 1800.00	\$1,800.00	1	\$ 1500.00	\$1,500.00
92				9-40'	1	\$ 406.00	\$406.00	1	\$ 1800.00	\$1,800.00	1	\$ 3500.00	\$3,500.00
93			LF	41-100	100	\$ 7.00	\$700.00	100	\$ 3.00	\$300.00	100	\$ 35.00	\$3,500.00
94				101-500	500	\$ 7.00	\$3,500.00	500	\$ 2.75	\$1,375.00	500	\$ 35.00	\$17,500.00
95	25	Storm Sewer Post-Construction Television Inspection	LS	UP TO 8'	1	\$ 404.00	\$404.00	1	\$ 1800.00	\$1,800.00	1	\$ 1500.00	\$1,500.00
96				9-40'	1	\$ 404.00	\$404.00	1	\$ 1800.00	\$1,800.00	1	\$ 3500.00	\$3,500.00
97			LF	41-100	100	\$ 5.00	\$500.00	100	\$ 3.00	\$300.00	100	\$ 25.00	\$2,500.00
98				101-500	500	\$ 5.00	\$2,500.00	500	\$ 2.75	\$1,375.00	500	\$ 25.00	\$12,500.00
99	26	10-Foot Standard Curb Inlet	EA	1-2	2	\$ 5,884.00	\$11,768.00	2	\$ 10,200.00	\$20,400.00	2	\$ 10,000.00	\$20,000.00
100				3-5	5	\$ 5,884.00	\$29,420.00	5	\$ 9,000.00	\$45,000.00	5	\$ 10,000.00	\$50,000.00
101	27	Clear Inlet/Storm Drain Blockage	EA	1-3	3	\$ 4,038.00	\$12,114.00	3	\$ 3,000.00	\$9,000.00	3	\$ 3,500.00	\$10,500.00
102				4-10	10	\$ 4,038.00	\$40,380.00	10	\$ 2,400.00	\$24,000.00	10	\$ 2,000.00	\$20,000.00
103	28	Trench Safety for Water Lines	LS	UP TO 14'	1	\$ 577.00	\$577.00	1	\$ 1000.00	\$1,000.00	1	\$ 2500.00	\$2,500.00
104				15-40'	1	\$ 577.00	\$577.00	1	\$ 1000.00	\$1,000.00	1	\$ 3500.00	\$3,500.00
105			LF	41-100	100	\$ 6.00	\$600.00	100	\$ 10.00	\$1,000.00	100	\$ 35.00	\$3,500.00
106				101-500	500	\$ 4.00	\$2,000.00	500	\$ 5.00	\$2,500.00	500	\$ 15.00	\$7,500.00

107				501-1000	1000	\$ 4.00	\$4,000.00	1000	\$ 5.00	\$5,000.00	1000	\$ 10.00	\$10,000.00
108	29	Remove Water Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$ 2,884.00	\$2,884.00	1	\$ 2,000.00	\$2,000.00	1	\$ 10,000.00	\$10,000.00
109				15-40	1	\$ 2,884.00	\$2,884.00	1	\$ 2,000.00	\$2,000.00	1	\$ 25,000.00	\$25,000.00
110			LF	41-100	100	\$ 30.00	\$3,000.00	100	\$ 55.00	\$5,500.00	100	\$ 225.00	\$22,500.00
111				101-500	500	\$ 30.00	\$15,000.00	500	\$ 52.00	\$26,000.00	500	\$ 200.00	\$100,000.00
112				501-1000	1000	\$ 30.00	\$30,000.00	1000	\$ 48.00	\$48,000.00	1000	\$ 175.00	\$175,000.00
113	30	Abandon Water Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$ 981.00	\$981.00	1	\$ 2500.00	\$2,500.00	1	\$ 3500.00	\$3,500.00
114				14-40	1	\$ 1,385.00	\$1,385.00	1	\$ 2,500.00	\$2,500.00	1	\$ 4,500.00	\$4,500.00
115			LF	41-100	100	\$ 23.00	\$2,300.00	100	\$ 75.00	\$7,500.00	100	\$ 50.00	\$5,000.00
116				101-500	500	\$ 23.00	\$11,500.00	500	\$ 72.00	\$36,000.00	500	\$ 50.00	\$25,000.00
117				500-1000	1000	\$ 23.00	\$23,000.00	1000	\$ 68.00	\$68,000.00	1000	\$ 40.00	\$40,000.00
118	31	Remove & Salvage Existing Fire Hydrant	EA	1-2	2	\$ 577.00	\$1,154.00	2	\$ 1800.00	\$3,600.00	2	\$ 1250.00	\$2,500.00
119				3-5	5	\$ 577.00	\$2,885.00	5	\$ 1440.00	\$7,200.00	5	\$ 1250.00	\$6,250.00
120	32	Remove & Salvage Existing Water Valve	EA	1-2	2	\$ 347.00	\$694.00	2	\$ 1800.00	\$3,600.00	2	\$ 1250.00	\$2,500.00
121				3-5	5	\$ 347.00	\$1,735.00	5	\$ 1440.00	\$7,200.00	5	\$ 1250.00	\$6,250.00
122	33	6-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$ 4,038.00	\$4,038.00	1	\$ 3,000.00	\$3,000.00	1	\$ 4,000.00	\$4,000.00
123				15-40	1	\$ 5,538.00	\$5,538.00	1	\$ 3,500.00	\$3,500.00	1	\$ 10,000.00	\$10,000.00
124			LF	41-100	100	\$ 147.00	\$14,700.00	100	\$ 72.00	\$7,200.00	100	\$ 140.00	\$14,000.00
125				101-500	500	\$ 137.00	\$68,500.00	500	\$ 70.00	\$35,000.00	500	\$ 140.00	\$70,000.00
126				501-1000	1000	\$ 132.00	\$132,000.00	1000	\$ 62.00	\$62,000.00	1000	\$ 140.00	\$140,000.00
		Sub-Total					\$1,091,562.00			\$1,090,950.00			\$1,875,000.00
	A	B	C	D	E	F	I	E	F	I	E	F	I
1	CONTRACT BID PROPOSAL												
2	FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT												
3													
4	Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	EXCEL 4 CONSTRUCTION	Bid Quantity	Unit Price	APPLE PAVEMENT SERVICES	Bid Quantity	Unit Price	TELLUS SERVICES, LLC
5													
127	34	8-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$ 4,153.00	\$4,153.00	1	\$ 3,500.00	\$3,500.00	1	\$ 6,000.00	\$6,000.00
128				15-40	1	\$ 6,000.00	\$6,000.00	1	\$ 4,000.00	\$4,000.00	1	\$ 12,000.00	\$12,000.00
129			LF	41-100	100	\$ 157.00	\$15,700.00	100	\$ 79.00	\$7,900.00	100	\$ 180.00	\$18,000.00
130				101-500	500	\$ 148.00	\$74,000.00	500	\$ 77.00	\$38,500.00	500	\$ 180.00	\$90,000.00
131				501-1000	1000	\$ 145.00	\$145,000.00	1000	\$ 72.00	\$72,000.00	1000	\$ 180.00	\$180,000.00
132	35	10-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$ 4,038.00	\$4,038.00	1	\$ 5,000.00	\$5,000.00	1	\$ 7,000.00	\$7,000.00
133				15-40	1	\$ 6,691.00	\$6,691.00	1	\$ 6,500.00	\$6,500.00	1	\$ 14,000.00	\$14,000.00
134			LF	41-100	100	\$ 176.00	\$17,600.00	100	\$ 168.00	\$16,800.00	100	\$ 190.00	\$19,000.00
135				101-500	500	\$ 174.00	\$87,000.00	500	\$ 162.00	\$81,000.00	500	\$ 190.00	\$95,000.00
136				501-1000	1000	\$ 169.00	\$169,000.00	1000	\$ 156.00	\$156,000.00	1000	\$ 190.00	\$190,000.00
137	36	6-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$ 4,615.00	\$4,615.00	1	\$ 4,500.00	\$4,500.00		NO BID	
138				15-40	1	\$ 5,422.00	\$5,422.00	1	\$ 4,500.00	\$4,500.00		NO BID	
139			LF	41-100	100	\$ 125.00	\$12,500.00	100	\$ 112.00	\$11,200.00		NO BID	
140				101-500	500	\$ 115.00	\$57,500.00	500	\$ 110.00	\$55,000.00		NO BID	
141				501-1000	1000	\$ 115.00	\$115,000.00	1000	\$ 102.00	\$102,000.00		NO BID	
142	37	8-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$ 4,615.00	\$4,615.00	1	\$ 5,000.00	\$5,000.00		NO BID	
143				15-40	1	\$ 5,884.00	\$5,884.00	1	\$ 5,000.00	\$5,000.00		NO BID	
144			LF	41-100	100	\$ 147.00	\$14,700.00	100	\$ 120.00	\$12,000.00		NO BID	
145				101-500	500	\$ 145.00	\$72,500.00	500	\$ 117.00	\$58,500.00		NO BID	
146				501-1000	1000	\$ 142.00	\$142,000.00	1000	\$ 112.00	\$112,000.00		NO BID	
147	38	10-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$ 4,961.00	\$4,961.00	1	\$ 8,500.00	\$8,500.00		NO BID	
148				15-40	1	\$ 6,691.00	\$6,691.00	1	\$ 8,500.00	\$8,500.00		NO BID	
149			LF	41-100	100	\$ 170.00	\$17,000.00	100	\$ 208.00	\$20,800.00		NO BID	
150				101-500	500	\$ 165.00	\$82,500.00	500	\$ 202.00	\$101,000.00		NO BID	
151				501-1000	1000	\$ 162.00	\$162,000.00	1000	\$ 196.00	\$196,000.00		NO BID	
152	39	AWWA C900 PVC DR 18 (Class 150) 2" Water Line Lowering	LS	UP TO 20'	1	\$ 5,192.00	\$5,192.00	1	\$ 3,000.00	\$3,000.00	1	\$ 7,000.00	\$7,000.00
153	40	AWWA C900 PVC DR 18 (Class 150) 3" Water Line Lowering	LS	UP TO 20'	1	\$ 5,768.00	\$5,768.00	1	\$ 3,600.00	\$3,600.00	1	\$ 8,500.00	\$8,500.00
154	41	AWWA C900 PVC DR 18 (Class 150) 4" Water Line Lowering	LS	UP TO 20'	1	\$ 6,345.00	\$6,345.00	1	\$ 5,400.00	\$5,400.00	1	\$ 8,500.00	\$8,500.00
155	42	AWWA C900 PVC DR 18 (Class 150) 6" Water Line Lowering	LS	UP TO 20'	1	\$ 7,036.00	\$7,036.00	1	\$ 7,800.00	\$7,800.00	1	\$ 10,000.00	\$10,000.00
156	43	AWWA C900 PVC DR 18 (Class 150) 8" Water Line Lowering	LS	UP TO 20'	1	\$ 7,500.00	\$7,500.00	1	\$ 11,400.00	\$11,400.00	1	\$ 12,500.00	\$12,500.00
157	44	2-Inch Temporary Water Line with Meter Connections	LF	1-100	100	\$ 23.00	\$2,300.00	100	\$ 50.00	\$5,000.00	100	\$ 75.00	\$7,500.00
158				101-500	500	\$ 19.00	\$9,500.00	500	\$ 50.00	\$25,000.00	500	\$ 75.00	\$37,500.00
159				501-1000	1000	\$ 18.00	\$18,000.00	1000	\$ 40.00	\$40,000.00	1000	\$ 50.00	\$50,000.00

160	45	3-Inch Temporary Water Line with Meter Connections	LF	1-100	100	\$ 24.00	\$2,400.00	100	\$ 55.00	\$5,500.00	100	\$ 80.00	\$8,000.00
161				101-500	500	\$ 19.00	\$9,500.00	500	\$ 55.00	\$27,500.00	500	\$ 80.00	\$40,000.00
162				501-1000	1000	\$ 18.00	\$18,000.00	1000	\$ 45.00	\$45,000.00	1000	\$ 65.00	\$65,000.00
163	46	6-Inch Gate Valve	EA	1-2	2	\$ 1,615.00	\$3,230.00	2	\$ 1,920.00	\$3,840.00	2	\$ 3,500.00	\$7,000.00
164				3-5	5	\$ 1,615.00	\$8,075.00	5	\$ 1,440.00	\$7,200.00	5	\$ 3,500.00	\$17,500.00
165	47	8-Inch Gate Valve	EA	1-2	2	\$ 2,307.00	\$4,614.00	2	\$ 2,520.00	\$5,040.00	2	\$ 4,850.00	\$9,700.00
166				3-5	5	\$ 2,307.00	\$11,535.00	5	\$ 2,160.00	\$10,800.00	5	\$ 4,850.00	\$24,250.00
167	48	10-Inch Gate Valve	EA	1-2	2	\$ 2,884.00	\$5,768.00	2	\$ 4,800.00	\$9,600.00	2	\$ 5,850.00	\$11,700.00
168				3-5	5	\$ 2,884.00	\$14,420.00	5	\$ 4,200.00	\$21,000.00	5	\$ 5,850.00	\$29,250.00
169	49	6-Inch Cut In Gate Valve	EA	1-2	2	\$ 2,300.00	\$4,600.00	2	\$ 4,560.00	\$9,120.00	2	\$ 10,000.00	\$20,000.00
170				3-5	5	\$ 2,300.00	\$11,500.00	5	\$ 3,840.00	\$19,200.00	5	\$ 10,000.00	\$50,000.00
171	50	8-Inch Cut In Gate Valve	EA	1-2	2	\$ 3,692.00	\$7,384.00	2	\$ 5,400.00	\$10,800.00	2	\$ 12,500.00	\$25,000.00
172				3-5	5	\$ 3,692.00	\$18,460.00	5	\$ 4,200.00	\$21,000.00	5	\$ 12,500.00	\$62,500.00
173	51	Connect to Water Line (Existing or Proposed up to 10-inch)	EA	1-2	2	\$ 7,499.00	\$14,998.00	2	\$ 5,400.00	\$10,800.00	2	\$ 4,500.00	\$9,000.00
174				3-5	5	\$ 7,499.00	\$37,495.00	5	\$ 4,200.00	\$21,000.00	5	\$ 4,500.00	\$22,500.00
175	52	3/4" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$ 1,615.00	\$3,230.00	2	\$ 3,000.00	\$6,000.00	2	\$ 2,500.00	\$5,000.00
176				3-5	5	\$ 1,615.00	\$8,075.00	5	\$ 2,520.00	\$12,600.00	5	\$ 2,500.00	\$12,500.00
177	53	1" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$ 1,962.00	\$3,924.00	2	\$ 3,360.00	\$6,720.00	2	\$ 2,950.00	\$5,900.00
178				3-5	5	\$ 1,962.00	\$9,810.00	5	\$ 2,880.00	\$14,400.00	5	\$ 2,950.00	\$14,750.00
179	54	2" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$ 3,115.00	\$6,230.00	2	\$ 6,000.00	\$12,000.00	2	\$ 5,000.00	\$10,000.00
180				3-5	5	\$ 3,115.00	\$15,575.00	5	\$ 5,400.00	\$27,000.00	5	\$ 5,000.00	\$25,000.00
181	55	3/4" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$ 2,076.00	\$4,152.00	2	\$ 3,840.00	\$7,680.00	2	\$ 4,500.00	\$9,000.00
182				3-5	5	\$ 2,076.00	\$10,380.00	5	\$ 3,360.00	\$16,800.00	5	\$ 4,500.00	\$22,500.00
183	56	1" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$ 2,538.00	\$5,076.00	2	\$ 4,560.00	\$9,120.00	2	\$ 4,850.00	\$9,700.00
184				3-5	5	\$ 2,538.00	\$12,690.00	5	\$ 4,080.00	\$20,400.00	5	\$ 4,850.00	\$24,250.00
185	57	2" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$ 3,230.00	\$6,460.00	2	\$ 7,800.00	\$15,600.00	2	\$ 7,500.00	\$15,000.00
186				3-5	5	\$ 3,230.00	\$16,150.00	5	\$ 7,200.00	\$36,000.00	5	\$ 7,500.00	\$37,500.00
187	58	3/4" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$ 1,731.00	\$3,462.00	2	\$ 2,160.00	\$4,320.00	2	\$ 2,500.00	\$5,000.00
188				3-5	5	\$ 1,731.00	\$8,655.00	5	\$ 3,000.00	\$15,000.00	5	\$ 2,500.00	\$12,500.00
189	59	1" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$ 1,731.00	\$3,462.00	2	\$ 2,640.00	\$5,280.00	2	\$ 3,000.00	\$6,000.00
190				3-5	5	\$ 1,731.00	\$8,655.00	5	\$ 6,600.00	\$33,000.00	5	\$ 3,000.00	\$15,000.00
		Sub-Total					\$1,596,676.00			\$1,666,220.00			\$1,403,500.00
	A	B	C	D	E	F	I	E	F	I	E	F	I
1	CONTRACT BID PROPOSAL												
2	FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT												
3													
4	Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	EXCEL 4 CONSTRUCTION	Bid Quantity	Unit Price	APPLE PAVEMENT SERVICES	Bid Quantity	Unit Price	TELLUS SERVICES, LLC
5													
191	60	2" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$ 3,000.00	\$6,000.00	2	\$ 5,760.00	\$11,520.00	2	\$ 5,000.00	\$10,000.00
192				3-5	5	\$ 3,000.00	\$15,000.00	5	\$ 3,000.00	\$15,000.00	5	\$ 5,000.00	\$25,000.00
193	61	3/4" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$ 1,731.00	\$3,462.00	2	\$ 2,640.00	\$5,280.00	2	\$ 3,000.00	\$6,000.00
194				3-5	5	\$ 1,731.00	\$8,655.00	5	\$ 3,840.00	\$19,200.00	5	\$ 3,000.00	\$15,000.00
195	62	1" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$ 2,080.00	\$4,160.00	2	\$ 3,360.00	\$6,720.00	2	\$ 3,850.00	\$7,700.00
196				3-5	5	\$ 2,080.00	\$10,400.00	5	\$ 6,600.00	\$33,000.00	5	\$ 3,850.00	\$19,250.00
197	63	2" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$ 2,540.00	\$5,080.00	2	\$ 6,000.00	\$12,000.00	2	\$ 6,000.00	\$12,000.00
198				3-5	5	\$ 2,540.00	\$12,700.00	5	\$ 11,400.00	\$57,000.00	5	\$ 6,000.00	\$30,000.00
199	64	Fire Hydrant Assembly	EA	1-2	2	\$ 5,308.00	\$10,616.00	2	\$ 10,200.00	\$20,400.00	2	\$ 10,500.00	\$21,000.00
200				3-5	5	\$ 5,308.00	\$26,540.00	5	\$ 10,200.00	\$51,000.00	5	\$ 10,500.00	\$52,500.00
201	65	Adjust Water Valve Stack to Grade	EA	1-2	2	\$ 346.00	\$692.00	2	\$ 1440.00	\$2,880.00	2	\$ 1250.00	\$2,500.00
202				3-5	5	\$ 346.00	\$1,730.00	5	\$ 900.00	\$4,500.00	5	\$ 1250.00	\$6,250.00
203	66	Concrete Pad for Water Valves	EA	1-2	2	\$ 202.00	\$404.00	2	\$ 300.00	\$600.00	2	\$ 1250.00	\$2,500.00
204				3-5	5	\$ 202.00	\$1,010.00	5	\$ 240.00	\$1,200.00	5	\$ 1250.00	\$6,250.00
205	67	Trench Safety Sanitary Sewer Lines	LS	UP TO 14'	1	\$ 577.00	\$577.00	1	\$ 1000.00	\$1,000.00	1	\$ 3000.00	\$3,000.00
206				15-40	1	\$ 577.00	\$577.00	1	\$ 1000.00	\$1,000.00	1	\$ 3500.00	\$3,500.00
207			LF	41-100	100	\$ 7.00	\$700.00	100	\$ 10.00	\$1,000.00	100	\$ 35.00	\$3,500.00
208				101-500	500	\$ 4.00	\$2,000.00	500	\$ 5.00	\$2,500.00	500	\$ 30.00	\$15,000.00
209				501-1000	1000	\$ 4.00	\$4,000.00	1000	\$ 5.00	\$5,000.00	1000	\$ 25.00	\$25,000.00
210	68	Remove Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$ 2,884.00	\$2,884.00	1	\$ 2,250.00	\$2,250.00	1	\$ 4,000.00	\$4,000.00
211				15-40	1	\$ 2,884.00	\$2,884.00	1	\$ 2,250.00	\$2,250.00	1	\$ 6,000.00	\$6,000.00
212			LF	41-100	100	\$ 19.00	\$1,900.00	100	\$ 54.00	\$5,400.00	100	\$ 60.00	\$6,000.00

213				101-500	500	\$ 19.00	\$9,500.00	500	\$ 50.50	\$25,250.00	500	\$ 60.00	\$30,000.00
214				501-1000	900	\$ 19.00	\$19,000.00	1000	\$ 45.50	\$45,500.00	1000	\$ 40.00	\$40,000.00
215	69	Abandon Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$ 981.00	\$981.00	1	\$ 2500.00	\$2,500.00	1	\$ 4000.00	\$4,000.00
216				15-40	1	\$ 1,385.00	\$1,385.00	1	\$ 3,000.00	\$3,000.00	1	\$ 6,000.00	\$6,000.00
217			LF	41-100	100	\$ 24.00	\$2,400.00	100	\$ 74.00	\$7,400.00	100	\$ 60.00	\$6,000.00
218				101-500	500	\$ 24.00	\$12,000.00	500	\$ 70.00	\$35,000.00	500	\$ 50.00	\$25,000.00
219				501-1000	1000	\$ 24.00	\$24,000.00	1000	\$ 65.00	\$65,000.00	1000	\$ 50.00	\$50,000.00
220	70	Remove Existing Sanitary Sewer Manhole	EA	1-2	2	\$ 577.00	\$1,154.00	2	\$ 3000.00	\$6,000.00	2	\$ 1500.00	\$3,000.00
221				3-5	5	\$ 577.00	\$2,885.00	5	\$ 2400.00	\$12,000.00	5	\$ 1500.00	\$7,500.00
222	71	4-foot Diameter Standard Sanitary Sewer Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$ 5,768.00	\$11,536.00	2	\$ 9,000.00	\$18,000.00	2	\$ 9,500.00	\$19,000.00
223				3-5	5	\$ 5,768.00	\$28,840.00	5	\$ 7,800.00	\$39,000.00	5	\$ 9,500.00	\$47,500.00
224	72	4-foot Diameter Sanitary Sewer Drop Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$ 7,500.00	\$15,000.00	2	\$ 10,200.00	\$20,400.00	2	\$ 11,000.00	\$22,000.00
225				3-5	5	\$ 7,500.00	\$37,500.00	5	\$ 9,000.00	\$45,000.00	5	\$ 11,000.00	\$55,000.00
226	73	Extra Depth for 4-foot Diameter Sanitary Sewer Manhole	VF	1-10	10	\$ 288.00	\$2,880.00	10	\$ 3000.00	\$30,000.00	10	\$ 500.00	\$5,000.00
227				11-25	25	\$ 288.00	\$7,200.00	25	\$ 3000.00	\$75,000.00	25	\$ 500.00	\$12,500.00
228				26-50	50	\$ 288.00	\$14,400.00	50	\$ 2400.00	\$120,000.00	50	\$ 500.00	\$25,000.00
229	74	Sanitary Sewer Access Device	EA	1-2	2	\$ 4,961.00	\$9,922.00	2	\$ 10,000.00	\$20,000.00	2	\$ 5,000.00	\$10,000.00
230				3-5	5	\$ 4,961.00	\$24,805.00	5	\$ 8,500.00	\$42,500.00	5	\$ 5,000.00	\$25,000.00
231	75	6-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$ 6,230.00	\$6,230.00	1	\$ 3,000.00	\$3,000.00	1	\$ 4,000.00	\$4,000.00
232				15-40	1	\$ 6,230.00	\$6,230.00	1	\$ 3,000.00	\$3,000.00	1	\$ 6,000.00	\$6,000.00
233			LF	41-100	100	\$ 108.00	\$10,800.00	100	\$ 65.00	\$6,500.00	100	\$ 100.00	\$10,000.00
234				101-500	500	\$ 105.00	\$52,500.00	500	\$ 62.50	\$31,250.00	500	\$ 90.00	\$45,000.00
235				501-1000	1000	\$ 105.00	\$105,000.00	1000	\$ 60.00	\$60,000.00	1000	\$ 90.00	\$90,000.00
236	76	8-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$ 6,691.00	\$6,691.00	1	\$ 3,000.00	\$3,000.00	1	\$ 4,000.00	\$4,000.00
237				15-40	1	\$ 6,461.00	\$6,461.00	1	\$ 3,000.00	\$3,000.00	1	\$ 6,000.00	\$6,000.00
238			LF	41-100	100	\$ 126.00	\$12,600.00	100	\$ 74.50	\$7,450.00	100	\$ 125.00	\$12,500.00
239				101-500	500	\$ 123.00	\$61,500.00	500	\$ 72.00	\$36,000.00	500	\$ 115.00	\$57,500.00
240				501-1000	1000	\$ 123.00	\$123,000.00	1000	\$ 66.00	\$66,000.00	1000	\$ 115.00	\$115,000.00
241	77	10-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$ 7,384.00	\$7,384.00	1	\$ 3,000.00	\$3,000.00	1	\$ 4,000.00	\$4,000.00
242				15-40	1	\$ 7,384.00	\$7,384.00	1	\$ 3,500.00	\$3,500.00	1	\$ 6,000.00	\$6,000.00
243			LF	41-100	100	\$ 134.00	\$13,400.00	100	\$ 80.00	\$8,000.00	100	\$ 140.00	\$14,000.00
244				101-500	500	\$ 130.00	\$65,000.00	500	\$ 78.00	\$39,000.00	500	\$ 135.00	\$67,500.00
245				501-1000	1000	\$ 130.00	\$130,000.00	1000	\$ 75.50	\$75,500.00	1000	\$ 135.00	\$135,000.00
246	78	12-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$ 8,191.00	\$8,191.00	1	\$ 3,500.00	\$3,500.00	1	\$ 5,000.00	\$5,000.00
247				15-40	1	\$ 7,845.00	\$7,845.00	1	\$ 3,500.00	\$3,500.00	1	\$ 7,000.00	\$7,000.00
248			LF	41-100	100	\$ 156.00	\$15,600.00	100	\$ 90.00	\$9,000.00	100	\$ 150.00	\$15,000.00
249				101-500	500	\$ 152.00	\$76,000.00	500	\$ 86.50	\$43,250.00	500	\$ 140.00	\$70,000.00
250				501-1000	1000	\$ 152.00	\$152,000.00	1000	\$ 84.00	\$84,000.00	1000	\$ 140.00	\$140,000.00
251	79	6-inch HDPE IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$ 5,884.00	\$5,884.00	1	\$ 5,250.00	\$5,250.00		No Bid	
252				15-40	1	\$ 5,884.00	\$5,884.00	1	\$ 5,250.00	\$5,250.00		No Bid	
253			LF	41-100	100	\$ 117.00	\$11,700.00	100	\$ 130.00	\$13,000.00		No Bid	
254				101-500	500	\$ 112.00	\$56,000.00	500	\$ 130.00	\$65,000.00		No Bid	
255				501-1000	1000	\$ 112.00	\$112,000.00	1000	\$ 130.00	\$130,000.00		No Bid	
		Sub-Total					\$1,412,643.00			\$1,582,200.00			\$1,487,950.00
	A	B	C	D	E	F	I	E	F		E	F	I
1	CONTRACT BID PROPOSAL												
2	FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT												
3													
4	Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	EXCEL 4 CONSTRUCTION	Bid Quantity	Unit Price	APPLE PAVEMENT SERVICES	Bid Quantity	Unit Price	TELLUS SERVICES, LLC
5													
256	80	8-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$ 6,115.00	\$6,115.00	1	\$ 6,000.00	\$6,000.00		No Bid	
257				15-40	1	\$ 6,115.00	\$6,115.00	1	\$ 6,000.00	\$6,000.00		No Bid	
258			LF	41-100	100	\$ 124.00	\$12,400.00	100	\$ 150.00	\$15,000.00		No Bid	
259				101-500	500	\$ 122.00	\$61,000.00	500	\$ 150.00	\$75,000.00		No Bid	
260				501-1000	1000	\$ 122.00	\$122,000.00	1000	\$ 150.00	\$150,000.00		No Bid	
261	81	10-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$ 6,922.00	\$6,922.00	1	\$ 6,500.00	\$6,500.00		No Bid	
262				15-40	1	\$ 6,922.00	\$6,922.00	1	\$ 6,500.00	\$6,500.00		No Bid	
263			LF	41-100	100	\$ 148.00	\$14,800.00	100	\$ 160.00	\$16,000.00		No Bid	
264				101-500	500	\$ 146.00	\$73,000.00	500	\$ 160.00	\$80,000.00		No Bid	
265				501-1000	1000	\$ 146.00	\$146,000.00	1000	\$ 160.00	\$160,000.00		No Bid	

266	82	12-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$ 10,152.00	\$10,152.00	1	\$ 7,000.00	\$7,000.00		No Bid	
267				15-40	1	\$ 10,152.00	\$10,152.00	1	\$ 7,000.00	\$7,000.00		No Bid	
268			LF	41-100	100	\$ 171.00	\$17,100.00	100	\$ 180.00	\$18,000.00		No Bid	
269				101-500	500	\$ 168.00	\$84,000.00	500	\$ 180.00	\$90,000.00		No Bid	
270				501-1000	1000	\$ 168.00	\$168,000.00	1000	\$ 180.00	\$180,000.00		No Bid	
271	83	6-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$ 6,461.00	\$6,461.00	1	\$ 3,000.00	\$3,000.00	1	\$ 7,000.00	\$7,000.00
272				15-40	1	\$ 6,115.00	\$6,115.00	1	\$ 3,000.00	\$3,000.00	1	\$ 8,500.00	\$8,500.00
273			LF	41-100	100	\$ 114.00	\$11,400.00	100	\$ 84.00	\$8,400.00	100	\$ 120.00	\$12,000.00
274				101-500	500	\$ 111.00	\$55,500.00	500	\$ 78.00	\$39,000.00	500	\$ 120.00	\$60,000.00
275				501-1000	1000	\$ 111.00	\$111,000.00	1000	\$ 75.50	\$75,500.00	1000	\$ 120.00	\$120,000.00
276	84	8-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$ 6,922.00	\$6,922.00	1	\$ 2,750.00	\$2,750.00	1	\$ 8,500.00	\$8,500.00
277				15-40	1	\$ 6,922.00	\$6,922.00	1	\$ 2,750.00	\$2,750.00	1	\$ 10,000.00	\$10,000.00
278			LF	41-100	100	\$ 123.00	\$12,300.00	100	\$ 90.00	\$9,000.00	100	\$ 150.00	\$15,000.00
279				101-500	500	\$ 120.00	\$60,000.00	500	\$ 84.00	\$42,000.00	500	\$ 150.00	\$75,000.00
280				501-1000	1000	\$ 120.00	\$120,000.00	1000	\$ 78.00	\$78,000.00	1000	\$ 140.00	\$140,000.00
281	85	10-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$ 7,268.00	\$7,268.00	1	\$ 3,840.00	\$3,840.00	1	\$ 8,500.00	\$8,500.00
282				15-40	1	\$ 7,268.00	\$7,268.00	1	\$ 3,840.00	\$3,840.00	1	\$ 12,000.00	\$12,000.00
283			LF	41-100	100	\$ 144.00	\$14,400.00	100	\$ 96.00	\$9,600.00	100	\$ 175.00	\$17,500.00
284				101-500	500	\$ 141.00	\$70,500.00	500	\$ 90.00	\$45,000.00	500	\$ 175.00	\$87,500.00
285				501-1000	1000	\$ 141.00	\$141,000.00	1000	\$ 84.00	\$84,000.00	1000	\$ 150.00	\$150,000.00
286	86	12-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$ 8,883.00	\$8,883.00	1	\$ 4,200.00	\$4,200.00	1	\$ 10,000.00	\$10,000.00
287				15-40	1	\$ 8,883.00	\$8,883.00	1	\$ 4,200.00	\$4,200.00	1	\$ 14,000.00	\$14,000.00
288			LF	41-100	100	\$ 165.00	\$16,500.00	100	\$ 108.00	\$10,800.00	100	\$ 200.00	\$20,000.00
289				101-500	500	\$ 163.00	\$81,500.00	500	\$ 102.00	\$51,000.00	500	\$ 200.00	\$100,000.00
290				501-1000	900	\$ 163.00	\$163,000.00	900	\$ 96.00	\$86,400.00	900	\$ 180.00	\$162,000.00
291	87	10-inch Steel Casing (Open Cut)	LF	1-20	20	\$ 186.00	\$3,720.00	20	\$ 4200.00	\$84,000.00	20	\$ 300.00	\$6,000.00
292				21-100	100	\$ 186.00	\$18,600.00	100	\$ 350.00	\$35,000.00	100	\$ 300.00	\$30,000.00
293	88	12-inch Steel Casing (Open Cut)	LF	1-20	20	\$ 210.00	\$4,200.00	20	\$ 4800.00	\$96,000.00	20	\$ 350.00	\$7,000.00
294				21-100	100	\$ 210.00	\$21,000.00	100	\$ 450.00	\$45,000.00	100	\$ 350.00	\$35,000.00
295	89	Concrete Encasement	LF	1-20	20	\$ 100.00	\$2,000.00	20	\$ 4200.00	\$84,000.00	20	\$ 750.00	\$15,000.00
296				21-100	100	\$ 70.00	\$7,000.00	100	\$ 3000.00	\$300,000.00	100	\$ 750.00	\$75,000.00
297	90	4-Inch Sanitary Sewer Service Line (Short)	EA	1-5	5	\$ 1,385.00	\$6,925.00	5	\$ 3,360.00	\$16,800.00	5	\$ 3,500.00	\$17,500.00
298				6-15	15	\$ 1,385.00	\$20,775.00	15	\$ 3,000.00	\$45,000.00	15	\$ 3,500.00	\$52,500.00
299	91	4-Inch Sanitary Sewer Service Line (Long)	EA	1-5	5	\$ 1,845.00	\$9,225.00	5	\$ 4,200.00	\$21,000.00	5	\$ 5,000.00	\$25,000.00
300				6-15	15	\$ 1,845.00	\$27,675.00	15	\$ 3,600.00	\$54,000.00	15	\$ 5,000.00	\$75,000.00
301	92	Sanitary Sewer Bypass Pumping	Day	0.5-2	2	\$ 9,806.00	\$19,612.00	2	\$ 6,600.00	\$13,200.00	2	\$ 2,850.00	\$5,700.00
302				3-15	10	\$ 6,922.00	\$103,830.00	15	\$ 5,400.00	\$81,000.00	15	\$ 2,850.00	\$42,750.00
303	93	Sanitary Sewer Pre-Construction Television Inspection	LS	UP TO 14'	1	\$ 577.00	\$577.00	1	\$ 3000.00	\$3,000.00	1	\$ 1500.00	\$1,500.00
304				15-40	1	\$ 577.00	\$577.00	1	\$ 3000.00	\$3,000.00	1	\$ 2500.00	\$2,500.00
305			LF	41-100	100	\$ 6.00	\$600.00	100	\$ 3.00	\$300.00	100	\$ 25.00	\$2,500.00
306				101-500	500	\$ 6.00	\$3,000.00	500	\$ 3.00	\$1,500.00	500	\$ 25.00	\$12,500.00
307				501-1000	1000	\$ 6.00	\$6,000.00	1000	\$ 2.75	\$2,750.00	1000	\$ 25.00	\$25,000.00
308	94	Sanitary sewer Post-Construction Television Inspection	LS	UP TO 14'	1	\$ 577.00	\$577.00	1	\$ 2500.00	\$2,500.00	1	\$ 1000.00	\$1,000.00
309				15-40	1	\$ 577.00	\$577.00	1	\$ 2500.00	\$2,500.00	1	\$ 1000.00	\$1,000.00
310			LF	41-100	100	\$ 5.00	\$500.00	100	\$ 3.00	\$300.00	100	\$ 15.00	\$1,500.00
311				101-500	500	\$ 5.00	\$2,500.00	500	\$ 3.00	\$1,500.00	500	\$ 15.00	\$7,500.00
312				501-1000	1000	\$ 5.00	\$5,000.00	1000	\$ 2.75	\$2,750.00	1000	\$ 15.00	\$15,000.00
313	95	Silt Fence	LS	UP TO 40'	1	\$ 750.00	\$750.00	1	\$ 850.00	\$850.00	1	\$ 1000.00	\$1,000.00
314			LF	41-100	100	\$ 10.00	\$1,000.00	100	\$ 10.00	\$1,000.00	100	\$ 15.00	\$1,500.00
315				101-500	500	\$ 10.00	\$5,000.00	500	\$ 4.00	\$2,000.00	500	\$ 15.00	\$7,500.00
316				501-1000	1000	\$ 10.00	\$10,000.00	1000	\$ 4.00	\$4,000.00	1000	\$ 15.00	\$15,000.00
317	96	Inlet Protection	EA	1-2	2	\$ 2,308.00	\$4,616.00	2	\$ 1,000.00	\$2,000.00	2	\$ 1,500.00	\$3,000.00
318				3-5	5	\$ 2,308.00	\$11,540.00	5	\$ 750.00	\$3,750.00	5	\$ 1,500.00	\$7,500.00
Sub-Total							\$1,957,876.00			\$2,297,980.00			\$1,556,450.00
GRAND TOTAL							\$7,159,099.00			\$7,791,600.00			\$7,441,200.00

THE CITY OF RICHLAND HILLS, TEXAS



CONTRACT DOCUMENTS AND SPECIFICATIONS

**FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE
CONTRACT**

MAYOR

Curtis Bergthold

CITY COUNCIL

PLACE 1: Douglas Knowlton

PLACE 2: Travis Malone

PLACE 3: Theresa Bledsoe

PLACE 4: John Skier

PLACE 5: GW Estep

PLACE 6: Roland Goveas

CITY MANAGER

Candice Edmondson

CITY ENGINEER

David A. Burkett, P.E.

TABLE OF CONTENTS

SECTION I

CONTRACTUAL DOCUMENTS

Notice to Bidders
Instructions to Bidders
Qualifications Statement
Bid Proposal
Standard Form of Agreement
Performance Bond
Payment Bond
Maintenance Bond
Certificate of Insurance (Sample Form)
Contractor's Affidavit of Final Payment

SECTION II

GENERAL CONDITIONS OF AGREEMENT

SECTION III

SPECIAL CONDITIONS AND FEDERAL LABOR STANDARDS

SECTION IV

TECHNICAL SPECIFICATIONS

SECTION I

CONTRACTUAL DOCUMENTS

NOTICE TO BIDDERS
(Advertisement)

Sealed Proposals on forms prepared by the City of Richland Hills, Texas, will be received by the CITY OF RICHLAND HILLS at the OFFICE OF THE CITY SECRETARY, 3200 DIANA DR., RICHLAND HILLS, TX. 76118 until **2:00 P.M.** (local time) on **TUESDAY, SEPTEMBER 17, 2024**, for the FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT in accordance with specifications and other Contract Documents prepared by the CITY OF RICHLAND HILLS, TEXAS.

Proposals will be publicly opened at 2:00 P.M., at the CITY HALL COUNCIL CHAMBERS, 3200 DIANA DR., RICHLAND HILLS, TX 76118.

Proposal Guaranty consisting of either a cashier's check or a Bid Bond on the form included or similar form of Surety Company (FACSIMILES WILL NOT BE CONSIDERED RESPONSIVE) made payable to the CITY OF RICHLAND HILLS, and in the amount equal to at least five percent (5%) of the total amount of the proposal, must accompany each bid as a guaranty that if the proposal is accepted, the bidder will execute the Contract and furnish the required Bonds within the time provided in the "INSTRUCTIONS TO BIDDERS".

Minimum rates of pay to all laborers and mechanics on the project must not be less than as provided in the Wage Rate Schedule and wage provisions must particularly comply with all other applicable wage laws of the State of Texas.

The Owner reserves the right to award the Contract at any time within sixty (60) days after date of receiving bids, or to reject any or all bids and waive any or all informalities.

OFFICIAL ADVERTISEMENT:

First Publication: September 03, 2024

Signed: _____
Kip P. Dernovich

Second Publication: September 10, 2024

Title: Director of Public Works

INSTRUCTIONS TO BIDDERS

PREPARATION OF BID

Each bid must be submitted in a **sealed** envelope bearing the name and address of the bidder, name of project and bid number for which the bid is submitted. Please submit one (1) paper copy and one (1) electronic copy.

QUALIFICATION OF BIDDER

The Owner will make such investigations as he deems necessary to determine the ability of the bidder to perform the work. The bidder shall furnish to the Owner all such information and data for this purpose as the Owner may request. The Owner reserves the right to reject any bid if the evidence submitted by, or investigation of, such bidder fails to satisfy the Owner that such bidder is properly qualified to carry out the obligations of the contract and to complete the work as described. Conditional bids will not be accepted.

The Contractor shall show that he has experience with similar projects that require working in confined areas in close proximity to many physical features (such as: fences, utility poles, guy lines, gas lines and meters, sewer manholes and cleanouts, etc.) which will require the Contractor to plan his work efforts and equipment needs with these limitations in mind. The Contractor shall submit a complete list of ALL Municipal and Similar Non-Municipal current and completed projects for the past three (3) years for review. This list shall include the names of supervisors and type of equipment used to perform this work.

As shown on the following qualification statement, please include a list of all sub-contractors that the contractor anticipates using on this project.

BID SECURITY

Each bid must be accompanied by a certified check or a bid bond, duly executed by the bidder as principal and having as surety thereon a surety company approved by the Owner, in the amount of five percent (5%) of the maximum contract amount of \$500,000.00. Such checks or bid bonds will be returned to all except the three lowest bidders within thirty (30) days after the opening of bids. The remaining checks or bid bonds will be returned promptly after the Owner and the successful bidder have executed the contract. The contract will be executed only after City Council approval of submitted bid.

The successful bidder shall forfeit to the Owner, as liquidated damages, the security deposited upon his failure or refusal to execute and deliver the contract, performance and payment bonds, if required, within ten (10) days after he has received notice of the acceptance of his bid.

POWER OF ATTORNEY

Attorneys-in-fact who sign bid bonds or contract bonds must file with each bond a certified and current copy of their power of attorney.

PERFORMANCE AND PAYMENT BONDS

It is agreed by the parties that the Contractor will execute separate performance and payment bonds, for each task order assigned, each in the sum of one hundred percent (100%) of the total contract price, in standard forms for this purpose, guaranteeing faithful performance of the work and the fulfillment of any guarantees required, and further guaranteeing payment to all persons supplying labor and materials or furnishing him any equipment in the execution of the contract. It is agreed that this contract shall not be in effect until such performance and payment bonds are furnished and approved by the Owner. No exceptions to this provision allowed. Unless otherwise approved in writing by the Owner, the surety company underwriting the bonds shall be acceptable according to the latest list of companies holding certificates of authority from the Secretary of the Treasury of the United States. The cost of the premium for the performance and payment bonds shall be included in the Contractor's proposal.

TIME OF COMPLETION

This contract is valid through the end of the City of Richland Hills FY 2025 which is September 30, 2025.

CONDITIONS OF WORK

At the time of the bid opening it is understood and agreed that the Contractor has, by careful examination, satisfied himself as to the nature of the work and has fully informed himself of the general and local conditions relating to the completion of the project and any and all other matters which can in any way effect the work under this contract. Contractor has read and is thoroughly familiar with the construction documents and contract documents (including all addenda). Failure to do so will not relieve the successful bidder of his obligation to furnish all material and labor necessary to carry out the provisions of the contract. No verbal agreement or conversation with any officer, agent or employee of the Owner or Engineer, either before or after the execution of this contract, shall effect or modify any of the terms or obligations herein contained.

LAWS AND REGULATIONS

The bidder's attention is directed to the fact that all applicable State laws, municipal ordinances and the rules and regulations of all authorities having jurisdiction over construction of the project shall apply to the contract. All of the above will be deemed to be included in the contract the same as though herein written out in full.

METHOD OF AWARD

This contract shall be awarded for the *best* bid submitted by a responsible bidder meeting the requirements of the City of RICHLAND HILLS. In submitting a bid, Contractors verify their bid will be valid for sixty (60) days after the opening of bids. No award will be made until after investigations are made as to the responsibilities of the bidder. Given that this is a unit price contract, the total bid amount will not be equivalent to the contract amount and the total bid amount is only being utilized to evaluate bids. Actual contract amounts will be set with each ensuing task order.

TASK ORDER CHANGES

For each task order, it is agreed that the quantities of work to be done at unit prices and materials to be furnished may be increased or diminished as may be considered necessary, in the opinion of the Engineer, to complete the work fully as planned and contemplated. All work is to be performed as provided for in the specifications. The Owner reserves the right to increase or decrease the amount of work to be done. Any change in quantity shall be evaluated in comparison to the quantity ranges and pricing per the bid proposal in this document. In the event the increase pertains to items not originally bid, the Contractor shall submit a bid in writing to the Engineer for approval.

All change orders shall be approved by the RICHLAND HILLS' designated representative prior to work being started on said change. The Owner reserves the right to reject the Contractor's bid on such extra work and secure such work to be done other than by said Contractor.

STATE AND CITY SALES TAX

The Contractor's attention is directed to Section 15.311 of the Tax Code of the State of Texas. Recent legislation has removed the sales tax exemption previously provided by Section 15.311 of the Tax Code covering tangible personal property purchased by a Contractor for use in the performance of a contract for the improvement of City owned realty.

It is still possible, however, for a Contractor to make tax-free purchases of tangible personal property, which will be incorporated into and become a part of a City construction project through the use of a "separated contract" with the City. A "separated contract" is one which separates charges for materials from charges for labor. Under such a contract, the Contractor becomes a "seller" of those materials, which are incorporated into the project, such as bricks, lumber, concrete, paint, etc. The Contractor issues a resale certificate in lieu of paying sales tax at the time such items are purchased. The Contractor then receives an exemption certificate from the City for those materials. (This procedure may not be used, however, for materials that do not become a part of the finished product. For example, equipment rentals, form materials, etc. are not considered as becoming "incorporated" into the project.)

PROHIBITION AGAINST PERSONAL FINANCIAL INTEREST IN CONTRACTS

No officer or employee shall have a direct or indirect interest, in any proposed or existing contract, purchase, work, sale or service to or by the City or shall vote or render a decision, or use his

position, authority, influence in a manner that would result in his financial betterment to any degree (RICHLAND HILLS City Charter, Section 13, Item 1).

TEXAS ETHICS COMMISSION FORM 1295

Pursuant to Texas Government Code § 2252.908, the City may not award this contract to a bidder unless the bidder has provided to the City a completed, signed and notarized Form 1295 that has been assigned a certificate number by the Texas Ethics Commission (the "TEC"). Pursuant to rules adopted by the TEC, the Form 1295 must be completed online through the TEC's website, assigned a certificate number, printed, signed and notarized, and provided to the City. **The Apparent Low Bidder shall complete Form 1295 and submit it to The City of Richland Hills, 3200 Diana Dr., Richland Hills, Texas, 76118, no later than November 10, 2024**

For purposes of completing the Form 1295, the entity's name is "The City of Richland Hills"; the contract ID number is FY2024-002; and the description of goods and services is "FY 2025 Drainage, Water & Sanitary Sewer Unit Price Contract".

Neither the City nor any of its consultants has the obligation or ability to verify the information included in a Form 1295; and neither the City nor any of its consultants has any obligation, nor does it undertake any responsibility, to advise any bidder as to the proper completion of a Form 1295.

SENATE BILL 252 AND HOUSE BILL 89 VERIFICATION FORM

In compliance with Section 2270.002, Texas Government Code, and Chapter 2252, Subchapter F, Texas Government Code, the City may not award this contract to a bidder unless the bidder has provided to the City a completed, signed, and notarized "Verification of Compliance with Government Code Chapters 2252 and 2270" Form. The City shall provide said form to the apparent low bidder. **The Apparent Low Bidder shall complete the verification and submit it to The City of Richland Hills, 3200 Diana Dr., Richland Hills, Texas, 76118, no later than November 10, 2024.**

Neither the City nor any of its consultants has the obligation or ability to verify the certifications contained in the aforementioned Verification Form.

BIDDERS QUALIFICATION STATEMENT

Project: FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT

Contractor: Excel 4 Construction, LLC

Indicate One: ☐ Sole Proprietor ☒ Partnership ☒ Other
☐ Corporation ☐ Joint Venture

Name: Luis Conchas Partner: Ramon Leos

Title: President Title: Vice President

Address: 2956 marine Ct E Address: 8420 Cactus Flower Dr

City: FORT WORTH, TX City: FORT WORTH

State & Zip: TX 76106 State & Zip: TX, 76131

Phone: (817) 457-3399 Phone: (817) 457-3399

State and Date of Incorporation, Partnership, Ownership, Etc. TX, LLC 2011

Location of Principal Office: FORT WORTH

Contact and Phone at Principal Office: Luis Conchas

Liability Insurance Provider and Limits of Coverage: Amerisure

Workers Compensation Insurance Provider: Amerisure

Surety (Performance and Payment): SWISS Re Corporate Solutions

Address: 1200 main st #800, Kansas City, MO, 64105

Contact and Phone: Tracy Tucker (817) 336-8520

Premier
Insurance
Corp.

Superintendent and Backup Superintendent: (Work Resume - attach additional sheets.) (Safety Record – attached additional sheets; if needed show all verified safety violations.) The superintendent shall be able to communicate in English and not operate any equipment and have not had any verified job safety violations in the past five years. Any variations shall be reviewed by the OWNER for approval or denial. A job site shall be shut down if proper supervision is not provided.

Superintendent Name

Backup Superintendent Name

Javier Vasquez

Safety Record – List ALL Verified Violations for Superintendent and Backup Superintendent with explanation, date and action taken to correct future safety violations:

Superintendent

Backup Superintendent

Total Number of Employees to be Associated with this Job: _____

Managerial _____ Administrative _____ Professional _____

Skilled _____ Semi-Skilled _____ Other _____

Percentage of work to be done by Bidder's Employees (Based on Dollars Bid): _____

Type(s) of work to be done by Bidder's Employees (examples: concrete paving, structural concrete, waterlines, sanitary sewer lines, storm pipe, storm inlets, excavation, lime, bridge fencing, etc.)

Access to Tools and Equipment: Percent Owned ____ Percent Rented ____

Number of Years in Business as a Contractor on Above Types of Works: _____

Type(s) of Work to be done by Sub-Contractors

Include Name, Address, and Phone Number of Sub-Contractor.

Use additional sheets if needed.

Type of Work

Sub-Contractor

List Equipment to be used on this project (Make/Model/Age of Major Equipment) Any Equipment not listed shall be reviewed by the OWNER for approval or rejection prior to use of Equipment on this project. (Use additional sheets if necessary)

Type of Equipment

Make

Model

Age (years)

Excel 4
Project List
AUGUST, 2024

PROJECT	OWNER	LOCATION	GAS	VALUE	PROFIT	JOB NO	STATUS
Contract 07-137/07-138, Henderson Avenue	Barson Utilities	Dallas		\$70,112.00		201	Finished
Contract 05-025/05-026, Hall Street	Atkins	Dallas		\$18,732.00		202	Finished
Contract 11-023/11-024, Fort Worth Contract 2009, WSM-F	Barson Utilities	Dallas		\$28,000.00		203	Finished
Contract 11-213/11-214, 2007 Water & Sewer Sanitary Sewer Rehabilitation	R & D Burns Brothers Construction	Fort Worth		\$51,396.50	\$6,622.14	204	Finished
Water & Sanitary Sewer Rehab in Easements	Barson Utilities	Dallas		\$101,123.00	\$9,632.38	205	Finished
Contract 10-249/10-250	ARK Contracting	Arlington		\$252,632.00	\$32,468.89	206	Finished
Sanitary Sewer Rehab. ~ FY2011	ARK Contracting	Highland Park		\$319,608.26	\$29,002.92	207	Finished
Residential Street Rebuilds with Water and Sanitary Sewer	Atkins	Dallas		\$37,742.50	\$7,518.24	208	Finished
Renewals	ARK Contracting	Eules		\$339,112.00	\$28,474.48	209	Finished
Rolling Meadows Phase 2 Water & Sanitary Sewer Renewals	Burnisco	Arlington		\$46,349.00	\$3,874.76	210	Finished
Shiloh/Jupitor Sanitary Sewer	Muriz Construction	Arlington		\$80,613.00	\$6,524.04	211	Finished
Manhole at River Oaks Boulevard	ARK Contracting	Garland		\$101,655.00	\$8,897.97	212	Finished
Phase I Alley Improvement Project 2012	Barson Utilities	DeSoto		CANCELLED	did not do this job	213	Cancelled
Glendora Drive	River Oaks	Highland Park		\$4,500.00	\$415.00	214	Finished
Manhole at Chapel Oval	ARK Contracting	Dallas		\$510,756.88	\$43,746.86	215	Finished
Airline Alley Sanitary Sewer Renewals	Hall Albert Construction	River Oaks		\$1,087.40	\$275.00	216	Finished
Contract 12-065/12-066	River Oaks	Highland Park		\$5,700.00	\$425.00	217	Finished
Northridge Sewer	ARK Contracting	Highland Park		\$132,572.09	\$11,941.37	218	Finished
Tulane Avenue	Circle H	Dallas		\$27,324.03		219	Finished
Contract 81	River Oaks	Midlothian		\$68,993.75		220	Finished
Phase II Alley Improvement Project 2012	R & D Burns Brothers Construction	River Oaks		\$10,180.00		221	Finished
Contract 52	ARK Contracting	Fort Worth		\$30,200.00		222	Finished
Trophy Club Drive Pipe Burst	ARK Contracting	Highland Park		\$516,130.00	\$48,891.67	223	Finished
Emergency Repair on Pipeline Road	CPS Civil, LLC	Fort Worth		\$60,181.00		224	Finished
Union Bower/River Hill Wastewater Improvements	ARK Contracting	Trophy Club		\$5,500.00		225	Finished
Municipal Drive	SYB	Hurst		\$82,172.00		226	Finished
Esters Road	R & D Burns Brothers Construction	Iring		\$67,910.00	\$7,897.58	227	Finished
3901 Normandy Avenue	Barson Utilities	Kennedale		37,211.00		228	Finished
FY 11/12 I&I Replacements	Ellen Grasso & Sons	Iring		\$198,051.00	\$33,529.50	229	Finished
Contract No. 13-027/13-028	Barson Utilities	Highland Park		\$12,357.50		230	Finished
Timothy Lane	Barson Utilities	Grand Prairie		\$217,231.00	\$31,104.82	231	Finished
Wells Street Sanitary Sewer Line Rehab	Barson Utilities	Dallas		CANCELLED	did not do this job	232	Cancelled
Pipe Burst on Depot Avenue	ARK Contracting	Dallas County/Balch Springs		\$34,080.00	\$3,387.54	234	Finished
Byrd Street	ARK Contracting	Lake Worth/Tarrant Cnty		\$79,248.00	\$8,278.86	235	Finished
4219 Fairfax Avenue - pipeburst 6"	Azteca	NASJRB		CANCELLED	did not do this job	236	Cancelled
Greenway Drive	ARK Contracting	River Oaks/TCCD		\$145,100.00	\$11,477.50	237	Finished
FY 11/12 Wastewater Replacements	ARK Contracting	Highland Park		\$14,075.00		238	Finished
Beverly Drive Utility Transfers	McClendon Construction	Hurst		\$76,895.00	\$6,421.00	239	Finished
Contract 53	Barson Utilities	Grand Prairie		\$235,353.00	\$23,016.33	240	Finished
Supply Branch Trunk Sewer Rehab/Repl Segment 11	ARK Contracting	Highland Park		\$137,275.00	\$13,727.00	241	Finished
Benbrook Boulevard Water and Sanitary Sewer Utility Relocation	ARK Contracting	Fort Worth		\$274,272.50	\$17,688.00	242	Finished
Old Towne Square	Conatser	Bedford		\$408,516.25	\$57,410.00	243	Finished
Contract 13-031/032	ARK Contracting	Benbrook		\$140,570.00	\$11,635.00	244	Finished
Bexar Street	R & D Burns Brothers Construction	Fort Worth		\$16,325.00	\$1,067.00	245	Finished
Colony Street & Valley Court	Chiener, LLC	Hurst		\$85,190.00	\$10,785.00	246	Finished
Contract 13-031/032	SYB	Dallas		\$63,815.00	\$5,826.94	247	Finished
Contract 13-031/032	SYB	Dallas		\$22,092.00		248	Finished
Contract 13-031/032	Barson Utilities	Iring		\$25,265.00		249	Finished
Contract 13-031/032	ARK Contracting	Dallas		\$108,551.50		250	Finished

J-Lift Station	Crescent Construction	Plano		\$23,255.00	251	2013	Finished
Emergency Repair at Ohio Gardens	City of River Oaks	River Oaks		\$19,195.00	252	2013	Finished
Contract 12-051/12-062	Atkins	Dallas		\$244,150.00	253	2013	Finished
Contract 13-009/13-010	John Burns	Dallas		\$152,850.00	254	2013	Finished
Easements #5	Highland Park	Highland Park		\$349,233.46	255	2013	Finished
Contract 77	Conatser	Fort Worth		\$79,173.75	256	2013	Finished
Contract 13-139/13-140	John Burns	Dallas		CANCELLED	did not do this job	2013	Cancelled
Botanical Gardens	Conatser	Fort Worth		\$140,548.00	258	2013	Finished
Rufe Snow Pipe Burst	R & D Burns Brothers Construction	Hurst		\$6,900.00	259	2013	Finished
Highland park emergency sewer	Town of Highland Park	Highland Park		\$5,350.48	260	2013	Finished
Concrete patches Lloyd Blair	Lloyd Blair	Fort Worth		\$5,600.00	261	2013	Finished
Trenchless Sewer Rehabilitation	City of Rockwall	Rockwall		\$294,883.79	262	2013	Finished
Hickory Tree	City of Balch Springs	Balch Springs		\$99,905.00	263	2013	Finished
O'Conner Drive Emergency Repair	SYB	Iring		\$64,246.00	264	2013	Finished
Univ. of Dallas Pipe Burst	Tri-Dal	Iring		\$29,900.00	265	2013	Finished
Sanitary Sewer Contract 80, Part 2	M.E. Burns	Fort Worth		\$203,983.00	266	2013	Finished
Savannah Way Water Sys Imprvts Pipeline Rd	Tarrant County	Bedford		\$150,779.00	267	2013	Finished
Contract 75 - Part 1	ARK Contracting	Fort Worth		\$346,437.00	268	2013	Finished
Easement 9 & 10 (Arcady Ave & Bordeaux Ave)	Highland Park	Highland Park		\$434,922.16	269	2013	Finished
Alliance Gateway 18	Conatser	Fort Worth		\$142,266.00	270	2013	Finished
Sanitary Sewer Rehab Contract 64, Part 2	ARK Contracting	Fort Worth		\$47,420.00	271	2013	Finished
Southgate Plaza DFW Int Airport	North Texas Contractors	Fort Worth		\$34,300.00	272	2014	Finished
The Ridge	Jordan Realty Advisors	Carrollton		\$136,718.00	273	2014	Finished
2012 Residential Rebuilds, City of Arlington Project No. PWST12014	Gra-Tex Utilities, Inc	Arlington		\$71,205.00	274	2014	Finished
Vickery Blvd Water & Sanitary Sewer Reloc Ph.II & Sanitary Sewer	Conatser	Fort Worth		\$10,909.86	275	2014	Finished
Emergency point repair at Barbara St	City of River Oaks	River Oaks		\$6,506.80	276	2014	Finished
Santa Rosa Heights & Barton Drive Sewer Line Replacements	Flow Line Utilities, Inc	Carrollton		\$16,000.00	277	2014	Finished
3545 Chaffin Road	North Richland Hills	NRH		\$20,367.50	278	2014	Finished
Sanitary Sewer Rehab Contract 78	Jackson Construction	Fort Worth		\$82,770.00	279	2014	Finished
Tri-Schools Street Improvements	City of Duncannonville	Arlington		\$20,620.00	280	2014	Finished
River Oaks Addition 2014 pipebursting 6" to 8"	City of Duncannonville	Duncannonville		\$227,905.00	281	2014	Finished
Dallas Contract 14-079/14-080	RKM	Dallas		CANCELLED	did not do this job	2014	Cancelled
Contract 14-233/14-234	Atkins	Dallas		\$361,172.00	283	2014	Finished
Spring Meadow & Parker Heights	SYB	Arlington		\$195,518.00	284	2014	Finished
Jacksboro Pipe Bursting	Bowles Construction	Jacksboro		\$178,398.00	285	2014	Finished
Emergency point repair at 3533 Ruth Road	City of Richland Hills	NRH		\$4,500.00	286	2014	Finished
Sanitary Sewer System Rehab	City of North Richland Hills	NRH		\$793,626.15	287	2014	Finished
S.S. Rehab Pipe Burst Harmonson Rd	Tarrant County	NRH		\$148,329.00	288	2014	Finished
Basin 15 Wtr and Sanitary Sewer Imprvts	Gra-Tex Utilities, Inc	Arlington		CANCELLED	did not do this job	2014	Cancelled
University of Dallas Pipe Burst	Tri-Dal	Iring		\$34,436.00	289	2014	Finished
2013 Alley Reconstruction & SS Replacement	Fain Group	Mesquite		CANCELLED	did not do this job	2014	Cancelled
Paving & SS Reconstruction Jennings Dr	McKendon Construction	NRH		\$198,908.85	292	2014	Finished
Bluebonnet Street SS Replacement	Tarrant County	Saginaw		\$87,050.00	293	2014	Finished
19.1W SS Renewal Serving Spring	Bedford	Bedford		\$380,476.90	294	2014	Finished
Spring Lake Trunk Main	Wildstone Construction	Haltom City		\$114,608.00	295	2015	Finished
Dallas Contract 15-033/15-034	ARK Contracting	Dallas		\$431,063.00	296	2015	Finished
2015 Water Main & Sewer Main Repl	Town of Highland Park	Highland Park		\$498,242.20	297	2015	Finished
Wtr & SS Repl Contract 2009	Conatser	Fort Worth		\$22,395.00	298	2015	Finished
Sewer Serv Repair - Blueridge Trail	Saginaw	Saginaw		\$5,000.00	299	2015	Finished
Utility Repl & Imprvts 2014-2015	Rumsey Construction	Farmers Branch		\$57,300.00	300	2015	Finished
Crowley Road-Sewer Line Replacement	Stabile & Winn Inc.	Edgecliff Village		\$51,292.00	301	2015	Finished
Water & Sanitary Sewer Replacement, WSM-D	ARK Contracting	Fort Worth		\$52,185.00	302	2015	Finished
Water Dept 2010 SS Rehab Contract No. 76	Conatser	Fort Worth		\$25,936.00	303	2015	Finished
Watauga Heights Storm Drain Improvements	ARK Contracting	Watauga		\$75,688.00	304	2015	Finished
Black Warrior Creek SS Imprvts - Phase 2	Wildstone Construction	Weatherford		\$81,500.00	305	2015	Finished
Emergency Point Repair at	City of North Richland Hills	NRH		\$6,000.00	306	2015	Finished
Boy's Ranch Sanitary Sewer Renewals	Saber Development	Bedford		\$54,150.00	307	2015	Finished
FY '12/13 Wastewater Replacement	SYB	Grand Prairie		\$32,955.00	308	2015	Finished
Sewer Line Replacement	Balch Springs	Balch Springs		\$291,778.00	309	2015	Finished
Warden Street Waterline Renewal	Benbrook	Benbrook		\$318,750.00	310	2015	Finished
West Grove Sanitary Sewer Repl	A&M Construction	Terrell		\$75,378.00	311	2015	Finished

FY15 WW Imprvts West Park Estates	City of Duncanville	Duncanville		\$879,352.30	312	2015	Finished
Edgewood Dr & Highland Meadow Circle	CD Builders	Coppell		\$22,385.00	313	2015	Finished
S Peachtree Rd Sewer Line Repl	Balch Springs	Balch Springs		\$18,330.00	314	2015	Finished
2015 Wtr & Sewr Main Repl (Edmondson)	RBR Infrastructure	Town of Highland Park		\$246,855.00	315	2015	Finished
Contract 15-175/15-176	ARK Contracting	Dallas		\$346,682.00	316	2015	Finished
2015 Water & Sewer System Capital Imprvts	City of Boyd	Boyd		\$298,087.00	317	2015	Finished
2013 SS Replacement multiple locations	City of Keller	Keller		\$172,448.00	318	2015	Finished
SS Imprvts - Sherwood Drive	Tarrant County	River Oaks		\$131,365.50	319	2015	Finished
Sanitary Sewer Pipe bursting imprvts	City of Hurst	Hurst		\$524,889.19	320	2015	Finished
Street Group 12-634, Contract 15-037/038F	Camino Construction	Dallas		\$106,965.00	321	2015	Finished
18" Storm Drain Point Repair	Highland Park	Town of Highland Park		\$4,000.00	322	2015	Finished
Storm Drain Point Repair Armstrong/Lakeside	Highland Park	Town of Highland Park		\$5,000.00	323	2015	Finished
I-35 Water and Sewer Relocations	Lake Dallas	Shady Shores		\$573,311.00	324	2015	Finished
Bellaire Dr Water & Sewer Improvements	Conatser	Fort Worth		\$157,918.50	325	2015	Finished
1108 Valencia St sewer service	Tri-Dal	Dallas		\$4,871.25	326	2015	Finished
4141 Lindbergh Dr sewer service	Tri-Dal	Addison		\$4,500.00	327	2015	Finished
Miscellaneous Wastewater Replacements	DFW Infrastructure	Grand Prairie		\$9,180.00	328	2016	Finished
TxDOT 1068-02-076 Control NH 2016 (183) I-30&360	ARK Contracting	Arlington	did not do this job	CANCELLED	329	2016	Cancelled
Emergency pre-tv	City of Benbrook	Benbrook		\$14,613.00	330	2016	Finished
2015 Misc Water Main Replacements	City of Hurst	Hurst		\$915,524.37	331	2016	Finished
Emergency manhole replacement	Benbrook	Benbrook		\$13,500.00	332	2016	Finished
Emergency Repair	Blue Mound	Blue Mound		\$95,850.00	333	2016	Finished
Mountain Creek Phase II	SJ Louis	Grand Prairie	did not do this job	CANCELLED	334	2016	Cancelled
Capetown Dr	SYB	Grand Prairie		\$58,705.00	335	2016	Finished
2016 Wtr & Swr Main repl (Euclid Ave & Guillon)	RBR Infrastructure	Town of Highland Park		\$536,816.00	336	2016	Finished
Sewer Main #2	Blue Mound	Blue Mound		\$40,715.00	337	2016	Finished
Sanitary Sewer Repl - Phase 2 Grubb Dr	Muniz Construction	Mesquite		\$18,859.00	338	2016	Finished
Bedford Boys Ranch - stone setting	City of Bedford	Bedford		\$1,500.00	339	2016	Finished
SS 6.01 Sanitary Sewer Imprvts	Town of Edgecliff Village	Edgecliff Village		\$48,350.00	340	2016	Finished
West Moore Avenue	City of Terrell	Terrell	GAS	\$574,651.00	341	2016	Finished
South Contry Club Rd	SYB	Garland		\$28,552.00	342	2016	Finished
Contract 16-013/16-014	ARK Contracting	Dallas		\$542,400.00	343	2016	Finished
Hallville & Lockwood	Atkins	White Settlement		\$56,252.00	344	2016	Finished
2015 Alley Reconstruction	Barson Utilities	Mesquite		\$10,492.00	345	2016	Finished
Emergency Sewer Repair - Phase 1	City of Wills Point	Wills Point	GAS	\$110,280.00	346	2016	Finished
2015 Street Recon - McKamy Creek	Tiseo Paving Company	Flower Mound		CANCELLED	347	2016	Cancelled
Fir Park Drive Sanitary Sewer Imprvts	Tarrant County	Richland Hills		\$124,306.00	348	2016	Cancelled
6842 Westlake Ave	Azteca-Omega	Dallas		\$23,686.00	349	2016	Finished
Sanitary Sewer Rehabilitation Contract 92, Pt 1	City of Fort Worth	Fort Worth		\$731,498.50	350	2017	Finished
Harrison Rd	Tarrant County	NRH		\$467,132.35	351	2017	Finished
2016 Wtr & Swr Main repl(Armstrong & Crescent)	RBR Infrastructure	Highland Park		\$412,988.00	352	2017	Finished
Contract 16-041/16-042	Atkins	Dallas		\$336,477.00	353	2017	Finished
Emergency Sewer Repair Whitehall St	Richland Hills	Richland Hills		\$4,500.00	354	2017	Finished
Emergency Sewer Service Repair	Richland Hills	Richland Hills		\$2,500.00	355	2017	Finished
Contract 2015 WSM-B, Part 3	Conatser	Fort Worth		\$26,950.00	356	2017	Finished
4600 Block of Belcraire & Lorraine Ave	Horseshoe Construction	Town of Highland Park		\$300,924.00	357	2017	Finished
4600 Block of Versailles & Belcraire Ave	Horseshoe Construction	Town of Highland Park		\$183,075.00	358	2017	Finished
Old Tunnel Lift Station Force Main	Atkins	Aledo	GAS	\$414,310.00	359	2017	Finished
WW Rehab - 100-200 Block of Ft Worth Hwy Ph1	City of Weatherford	Weatherford		\$24,449.20	360	2017	Finished
SS Line Repl - Oakwood Terrace	Tarrant County	Eules		\$160,473.50	361	2017	Finished
TV-Inspection at W 4th & North St	Chienier, LLC	McKinney	GAS	\$276,403.00	362	2017	Finished
Creekside Estates - Phase 1 Sewer Services	History Maker Homes	Wills Point	GAS	\$2,475.00	363	2017	Finished
Emergency Repair at Matthew Dr	Richland Hills	Terrell	GAS	\$15,000.00	364	2017	Finished
University Place Addition	Richardson	City of Richland Hills		\$54,090.00	365	2017	Finished
2017 Lake Worth Sanitary Sewer Rehabilitation	Lake Worth	City of Richardson		\$212,850.00	366	2017	Finished
Vance Rd	Richland Hills	City of Lake Worth		\$733,368.00	367	2017	Finished
Manhole at Apartments	Richland Hills	City of Richland Hills		\$7,710.00	368	2017	Finished
Dover Ln Sewer Repair	Richland Hills	City of Richland Hills		\$2,000.00	369	2017	Finished
Emergency Point Repair	Richland Hills	City of Richland Hills		\$47,785.00	370	2017	Finished
Contract 2011: WSM-A, Part 1	R & D Burns Brothers Construction	City of Richland Hills		\$5,000.00	371	2017	Finished
		Fort Worth		\$262,950.00	372	2017	Finished

2017 Water Main & Sewer Main Repl (Mockingbird Lane & Southern)	Highland Park	Town of Highland Park		\$684,261.80	373	2017	Finished
Town East Blvd	Texas Sterling	Mesquite	GAS	\$1,948,216.46	374	2017	Finished
FY 2017 Sanitary Sewer Rehab project	City of Euless	Euless		\$74,233.00	375	2017	Finished
Contract 16-233/16-234	SYB	Dallas		\$102,232.00	376	2017	Finished
Sewer Point Repair at Boston Ave & Camp Bowie	Benbrook Water Authority	Benbrook		\$10,000.00	377	2017	Finished
Emergency Repair between Reeves & Bridges	Richland Hills	City of Richland Hills		\$21,660.00	378	2017	Finished
Contract 89	ARK Contracting	Fort Worth		\$341,120.00	379	2017	Finished
Water Line Lowering - 9th St PO 25962	City of Terrell	Terrell	GAS	\$2,000.00	380	2017	Finished
Service Installation - 1407 W Moore PO 25961	City of Terrell	Terrell	GAS	\$3,000.00	381	2017	Finished
Dickey Dr - Sanitary Sewer Pipe Burst	City of Euless	Euless		\$38,795.00	382	2017	Finished
Montreal Circle	R & D Burns Brothers Construction	Haltom City		\$60,610.00	383	2017	Finished
Wynne Rd Pipe Burst	City of Wills Point	Wills Point	GAS	\$58,750.00	384	2017	Finished
W E Roberts St Water and Wastewater Imprvts	Grand Prairie	Grand Prairie		\$370,272.50	385	2017	Finished
Creekside Estates - 108 Pebble Creek	History Maker Homes	Terrell	GAS	\$7,000.00	386	2017	Finished
Veridian	SYB	Arlington		\$59,998.00	387	2017	Finished
Sanitary Sewer Rehabilitation Contract 82	Conatser	Fort Worth		\$315,191.00	388	2017	Finished
M-219 SS Rehabilitation Contract 61, Pt 2	ARK Contracting	Fort Worth		\$72,774.50	389	2017	Finished
2014 CIP Year 3 - Contract 8	Woody Contractors	Fort Worth		\$270,576.00	390	2017	Finished
Dallas Contract 17-003/17-004	ARK Contracting	Dallas		\$94,933.75	391	2017	Cancelled
3700 Mighty Mite Dr	Urban Utilities	Fort Worth		\$10,000.00	392	2017	Finished
Rowlett Pipe Bursting	Ragle Inc	Rowlett		\$15,400.00	393	2017	Finished
2014 CIP Year 3 - Contract 3	R & D Burns Brothers Construction	Fort Worth		\$301,238.00	394	2017	Finished
Contract 6	ARK Contracting	Fort Worth		\$40,115.00	395	2017	Finished
San Jacinto & Rose St	City of Terrell	Terrell	GAS	\$56,360.00	396	2017	Finished
SH 10 Sanitary Sewer Pipe Burst	City of Benbrook	Benbrook		\$8,700.00	397	2017	Finished
Tokalon Dr - Pre Tv Inspection	City of Euless	Euless		\$41,000.00	398	2017	Finished
2015 Inflow and Infiltration Project	Atkins	Dallas			399	2017	Finished
Glen Hills Rd	City of Grapevine	Grapevine		\$1,628,330.38	400	2017	Finished
Water & WWTR Main Repl Contract 17-343/344	City of Richland Hills	Richland Hills		\$67,831.00	401	2018	Finished
Norton Dr, Davidson St, Baker Blvd Pipe Burst	Muniz Construction	Dallas		\$178,091.00	402	2018	Finished
Freeport Pkwy - Sanitary Sewer	City of Richland Hills	Richland Hills		\$120,850.00	403	2018	Finished
Sanitary Sewer Rehabilitation - Contract 87	Texas Sterling	Coppell		\$569,819.50	404	2018	Finished
Manhole at Richland Rd	Woody Contractors	Fort Worth		\$428,604.00	405	2018	Finished
Sanitary Sewer Replacement Project	City of Richland Hills	Richland Hills		\$9,800.00	406	2018	Finished
2018 Independent Water/Sewer Rehab project	City of Mesquite	Mesquite	GAS	\$1,354,976.72	407	2018	Finished
1305 Redbud	City of Burleson	Burleson		\$597,559.00	408	2018	Finished
121 Water Line	City of Richland Hills	Richland Hills		\$57,800.00	409	2018	Finished
Chelsea Dr	City of Richland Hills	Richland Hills		\$11,600.00	410	2018	Finished
American Airlines	City of Edgcliff Village	Edgcliff Village		\$23,640.00	411	2018	Finished
Contract 18-021/18-022	Tri-Dal	Fort Worth		\$22,500.00	412	2018	Finished
Contract 18-023/18-024	ARK Contracting	Dallas		\$149,252.20	413	2018	Finished
48" Slipline	John Burns	Dallas		\$300,136.37	414	2018	Finished
2014 CIP Year 3 - Contract 5	City of Brownwood	Brownwood	GAS	\$77,255.00	415	2018	Finished
Contract 2016, WSM-F, Part 1	R & D Burns Brothers Construction	Fort Worth		\$35,360.00	416	2018	Finished
Buena Vista Office	Gra-Tex Utilities, Inc	Fort Worth		\$183,047.70	417	2018	Finished
Substandard Utility Repl CIP No CO1706	Tri Dal, LLC	Dallas		\$23,400.00	418	2018	Finished
Creekside Ryan Ranch	Camino Construction	McKinney	GAS	\$173,495.00	419	2018	Cancelled
Ash Park Point Repair	Rich & Burns Utilities, LLC	Denton		CANCELLED	420	2018	Cancelled
Manning Emergency Point Repair	City of Richland Hills	Richland Hills		\$7,500.00	421	2018	Finished
6828 JOHN DR. emergency sewer repair	Gra-Tex Utilities, Inc	Colleyville		\$17,600.00	422	2018	Finished
Kimbo Rd	City of Richland Hills	Richland Hills		\$99,512.34	423	2018	Finished
Standard Utility Repl CO-1705 Bid No. 18-51CC	City of Richland Hills	Richland Hills		\$15,000.00	424	2018	Finished
Latham Dr & Willow Park Dr	Conatser	Fort Worth		\$132,096.00	425	2018	Finished
Dartmouth Avenue Improvements	Camino Construction	McKinney	GAS	\$165,402.00	426	2018	Finished
7026 Baker Blvd fire hydrant	Richland Hills	Richland Hills		\$30,102.00	427	2018	Finished
Dover Ln 12" pipe burst	City of Grand Prairie	Grand Prairie		\$1,126,785.81	428	2018	Finished
Million gallon water tank repair	AMX	Highland Park		\$600,845.85	429	2018	Finished
Emergency sewer repair SHR0	City of Richland Hills	Richland Hills		\$8,000.00	430	2018	Finished
	City of Richland Hills	Richland Hills		\$98,128.00	431	2018	Finished
	City of Richland Hills	Richland Hills		\$9,500.00	432	2018	Finished
	City of Wills Point	Wills Point	GAS	\$25,000.00	433	2018	Finished

Sanitary Sewer Rehabilitation - Contract 97	Tiseo Paving Company	Rockwall	2018
Water Distribution System Improvements	ARK Contracting	Fort Worth	2018
3700 Ruth Rd	City of River Oaks	River Oaks	2018
6" Emergency Sewer Repair	City of Richland Hills	Richland Hills	2018
Substandard Utility Repl SH5 CO1704 Bid No. 19-08CC	City of Richland Hills	Richland Hills	2018
Glenview Dr	SYB	McKinney	2018
Gus Thomason	Richland Hills	GAS	2018
7200 Richlawn Terrace	North Texas Contractors	Richland Hills	2018
6932 Hovenkamp	Tarrant County	Mesquite	2018
Lamar Boulevard	City of Richland Hills	Richland Hills	2018
Shiloh Road	City of Richland Hills	Richland Hills	2018
Henry Dr at Baker Blvd	SYB	Arlington	2018
Shen Ln	North Texas Contractors	Garland	2018
Armstrong Parkway Reconstruction	City of Richland Hills	Richland Hills	2018
Pine Park Dr & Rosebud Ln - Point Repair	McClendon Construction	Hurst	2018
Contract 14-233/234	Axis	Highland Park	2018
4803 Abbott Ave	Richland Hills	Richland Hills	2018
Grove at White Rock Hills	Atkins	Dallas	2018
2019 Alley Reconstruction & Utility Improvements	Colby Craig	Highland Park	2018
Emergency Water Line Repair at N. Booth Calloway & Dover Ln	SYB	Dallas	2018
Dallas Contract 18-463/18-464	Axis	Highland Park	2018
Contract 18-443/444	City of Richland Hills	Richland Hills	2018
Manhole at Roberts Cut Off	John Burns	Dallas	2018
Illinois Ave & Cockrell Hill Rd	ARK Contracting	Dallas	2018
12" Sanitary Sewer Emergency Repair-Park Center St	City of River Oaks	River Oaks	2018
WWTR Main Repl Contract 16-013/16-014	Atkins	Dallas	2018
Contract 94	Benbrook Water Authority	Benbrook	2018
Dartmouth Avenue Improvements	ARK Contracting	Dallas	2018
3717 Oxley Dr Emerg Sewer	R&D Burns	Dallas	2018
Ferguson Lane	Axis	Fort Worth	2018
Garwood Dr. Sanitary Sewer Improvements	Richland Hills	Highland Park	2018
Lamar Street & Bowie Street	City of Duncanville	Richland Hills	2018
3830 Booth Calloway 12in DIP Replacement w/ casing pipe	Tarrant County	Duncanville	2018
Water Distribution System Improvements Phase II	Woody Contractors	N. Richland Hills	2018
2018 Bond Street Reconstruction, Contract 1B	Richland Hills	Roanoke	2018
2018 Bond YR 3, Contract 12, Units 1 & 2	City of River Oaks	City of Richland Hills	2018
2018 CIP YR 2, Contract 17	R&D Burns	River Oaks	2018
Contract 2014 WSM-A Part 3	McClendon Construction	Fort Worth	2018
Overhill Dr Reconstruction	R&D Burns	Fort Worth	2018
Hickory St & Presston Rd Pipebursting	Woody Contractors	Fort Worth	2018
El Camino Real Sanitary Sewer Rehab	Benbrook Water Authority	Fort Worth	2018
Richland Hills Fire Station	AXIS	Benbrook	2018
Diana Dr. & Rena Dr.	TriDal LLC	Highland Park	2018
FY 2020 Sanitary Sewer Rehab	Eulless	Frisco	2018
Vivian Lane	Richland Hills	Eulless	2018
Emergency Water Line Pipebursting	Richland Hills	Richland Hills	2018
Del Rio San Saba Ave	Benbrook Water Authority	Benbrook	2018
2015 Water Distribution & SS Rehab Sys. Imprvts PT 2	A&M Construction	Waxahachie	2018
2020 Utility Improvements	XL4	Mineral Wells	2018
6917 Richlawn Terrace	Richland Hills	Richland Hills	2018
2016 CIP YR 2, Contract 18	R&D Burns	Richland Hills	2018
3832 Van Deman Dr	Benbrook Water Authority	Fort Worth	2018
Melton Dr Sanitary Sewer Improvements	Tarrant County	Benbrook	2018
Powell Rd Orchid Ave Paving & Utility Imprvts	Reliable Paving	N. Richland Hills	2018
Hurst 2021 Misc. Street Reconstruction	Peachtree Construction	Mesquite	2018
Dover Ln Emergency	Richland Hills	Hurst	2018
Watauga Bunker Blvd	Richland Hills	Richland Hills	2018
Kennedale Waterline Improvements 3rd Street	Tarrant County	Watauga	2018
	Tarrant County	Kennedale	2018

Mockingbird Ln & Airline Dr Recon	Axis	Highland Park		\$410,587.00	495	2021	Finished
Livingston Drive	Flow Line Utilities, Inc	Hurst		\$51,808.00	496	2021	Finished
Anthony Lane 8" Sewer Main Improvements	Sachse	Sachse	GAS	\$519,377.50	497	2021	Finished
2018 Bond YR 2 Contract 14	R&D Burns	Fort Worth		\$23,475.00	498	2021	Finished
Contract 20-109/20-110	Muniz Construction	Dallas		\$36,770.00	499	2021	Finished
Water and Sanitary Sewer Replacement Contract 88	Gra-Tex Utilities, Inc.	Fort Worth		\$165,968.00	500	2021	Finished
Sanitary Sewer Collection System Improvements PH 3	River Oaks	River Oaks		\$482,507.00	501	2021	Finished
8" WL Repair Richland Middle School	Richland Hills	Richland Hills		\$86,255.00	502	2021	Finished
Ruth Road & Richland Road	Richland Hills	Richland Hills		\$45,200.00	503	2021	Finished
2019-2020 Utility Projects PH II	Day Services	Midlothian		\$46,500.00	504	2021	Finished
Water & Sewer Relocation TXDOT 455	Quality Excavation	Sanger	GAS	\$212,513.00	505	2021	Finished
Abbott Ave & Sewanee Ave Rehab & Utility Imprvts	AXIS	Highland Park		\$937,292.42	506	2021	Finished
6210 Hillcrest Ave	TriDal LLC	Dallas (SMU)		\$28,350.00	507	2021	Finished
Dallas Contract No. 20-239/240	John Burns	Dallas		\$641,083.00	508	2021	Finished
Skyway Dr and Small Street Sewer Improvements	Grand Prairie	Grand Prairie		\$449,037.77	509	2021	Finished
Lake Dallas Shores Sewer Rehab	LCMUA	Lake Dallas		\$947,369.10	510	2021	Finished
NE 1st Ave NE 1st St NE 3rd Ave Water & Sewer Improvements	Mineral Wells	Mineral Wells	GAS	\$845,491.00	511	2021	Finished
2018 Bond Year 3, Contract 8	Venus Construction	Fort Worth		\$76,562.00	512	2021	Finished
Interstate Highway 20 & Mallory Trail 12 & 16" Waterlines	Hudson Oaks	Hudson Oaks		\$1,033,050.30	513	2021	Finished
Fuero Trail Utilities	Tarrant County	Lake Worth		\$865,934.00	514	2022	Finished
Hardisty Street	Richland Hills	Richland Hills		\$34,600.00	515	2022	Cancelled
Roberts Cutoff Rd Sewer Emergency	River Oaks	River Oaks		\$81,915.00	516	2022	Finished
2020 Waterline Renewal Project (BWA Project No. 2020-112)	Benbrook Water Authority	Benbrook		\$1,025,650.00	517	2022	Finished
200 Tiger Drive	City of Wills Point	Wills Point	GAS	\$55,720.00	518	2022	Finished
Glade Road	Quality Excavation	Colleyville		CANCELLED	519	2022	Cancelled
FY2022 Drainage, water & sanitary sewer unit price contract	Richland Hills	Richland Hills		\$101,018.50	520	2022	Unit Price
2021 Alley Rehabilitation	Axis	Highland Park		\$830,052.19	521	2022	Finished
Future Improvements	Mineral Wells	Mineral Wells		\$73,632.00	522	2022	Finished
SMU 6020 & 6004 Hillcrest Ave	TriDal LLC	Dallas (SMU)		\$36,075.00	523	2022	Finished
Echelon Downtown	SYB	Arlington		\$26,368.00	524	2022	Finished
Contract 2018 WSM-M	Gra-Tex Utilities, Inc	Fort Worth		\$37,493.00	525	2022	Finished
3903 & 3905 Bendale Rd	New Roots Properties, LLC	Benbrook		\$35,227.00	526	2022	Finished
Timber Creek Water and Sewer Replacements	Flower Mound	Flower Mound		\$2,609,265.00	527	2022	Finished
Ridglea Village Multi Family	Rumsey Construction	Fort Worth		\$35,426.00	528	2022	Finished
2021 Sidewalk Program	City of Waxahachie	Waxahachie		\$386,415.60	529	2022	Finished
Pond St	McClendon Construction	Mansfield		\$477,811.00	530	2022	Finished
Lakeside Drive Reconstruction	Axis	Highland Park		\$509,977.00	531	2022	Finished
7000 Baker Blvd	Richland Hills	Richland Hills		\$31,970.00	532	2022	Finished
2022 Bond Year 1 - Contract 3	RD Burns	Fort Worth		\$106,639.00	533	2022	Finished
Spanish Oak Trail Water Line	City of Glen Rose	Glen Rose	GAS	\$790,300.00	534	2023	Finished
Cotton Dr 6" Water Line	Tarrant County	Mansfield		\$319,898.00	535	2023	Finished
Judd, Delmar, Bolliger & Martha Jean Water & Sewer	White Settlement	White Settlement		\$993,160.50	536	2023	Finished
Old Town Sanitary Sewer Rehabilitation	Justin	Justin		\$720,516.00	537	2023	Finished
2022 Sewer BUIP Phase 2	Bowles Construction	Wichita Falls	PD	\$227,800.00	538	2023	Finished
Waggoman Road	Blue Mound	Blue Mound		\$112,410.00	539	2023	Finished
2022 Misc Water Main Replacements	Hurst	Hurst		\$1,743,702.00	540	2023	Finished
Hilltop Dr Water Imprvts	Tarrant County	Grapevine		\$541,770.00	541	2023	Finished
Raider Dr Sewer Improvements - Project 1	Tarrant County	Eules		\$203,682.00	542	2023	Finished
Aransas Drive Sewer Line Replacement - Project 2	Tarrant County	Eules		\$175,216.00	543	2023	Finished
Elm Park Dr Sewer Improvements	Tarrant County	Richland Hills		\$256,416.00	544	2023	Finished
3200 Handley Edenville Rd	SYB	Duncanville		\$57,997.00	545	2023	Finished
Swan Ridge Dr. Recon & Beaver Creek & Shady Tree Pl Waterline	Richland Hills	Richland Hills		\$15,750.00	546-1	2023	Finished
Handley Edenville & Dogwood Park Dr	Richland Hills	Richland Hills		\$17,850.00	546-2	2023	Finished
Water Line Replacement-FY 2022, Huntington Drive	Eules	Eules		\$435,441.00	547	2023	Finished
Ruth Road & Richland Road Emergency	Richland Hills	Richland Hills		\$107,275.00	548	2023	Finished
Bedford Water & Wastewater Improvements	Bedford	Bedford		\$6,410,000.00	549	2023	Working
Livingston Drive Street Improvements	McClendon Construction	Hurst		\$183,434.00	550	2023	Finished
2022 Misc Sewer Replacement	Hurst	Hurst		\$1,403,350.00	551	2023	Finished
2023 Alley Rehab	Axis	Highland Park		\$1,461,953.00	552	2023	Working
Contract 2020, WSM-A	Woody Contractors	Fort Worth		\$175,594.08	553	2023	Finished
2022 Bond Year 1 - Contract 6	RD Burns	Fort Worth		\$38,234.00	554	2023	Finished

Contract 2020 WSM-B	Gra-Tex Utilities, Inc	Fort Worth		\$276,653.00		2023	Working
2020 Water & Wastewater	Gra-Tex Utilities, Inc	Watauga		\$104,923.00		2023	Finished
Custer & Arapahoe Road	Rumsey Construction	Richardson		\$44,750.00		2023	Finished
2021 Water & Wastewater Rehabilitation-Project #1	J&L Construction	Weatherford		\$46,200.00		2024	Finished
Water Line Upgrades and Wastewater Improvements	Rey-Mar Construction	Addison		\$42,390.00		2024	Finished
Keller Sports Park Renovations	TriDal LLC	Keller		\$563,158.00		2024	Finished
Kennedale Emergency Sanitary Sewer Repair Kennedale	Kennedale	Kennedale		\$97,890.00		2024	Finished
Emergency Repair on Oak Park Dr	Richland Hills	Richland Hills		\$87,965.00		2024	Finished
Water & Sanitary Sewer Replacement Contract 2020 WSM-K	Jackson Construction	Fort Worth		\$994,892.00		2024	Working
Lake Worth Emergency	Lake Worth	Lake Worth		\$9,923.40		2024	Finished
Main Street From Alexander Ln to Huitt Ln	Eules	Eules		\$83,256.00		2024	Finished
2022 Paving, Water, & Wastewater Improvements Group 2	A&M Construction	Garland		\$35,575.00		2024	Finished
Dallas Contract 22-189/22-190	Camino	Dallas		\$104,637.00		2024	Finished
104 S Booth Calloway Rd	Richland Hills	Richland Hills		\$44,478.00		2024	Finished
Emergency Water Line Repair	Sansom Park	Sansom Park		\$39,375.00		2024	Finished
Popplewell St & Bluejak	Richland Hills	Richland Hills		\$21,431.00		2024	Finished
Sanitary Sewer East Area Projects 1 & 3	Bridgeport	Bridgeport		\$1,798,178.00		2024	Open

**EXCEL 4 CONSTRUCTION, LLC
EQUIPMENT LIST**

5B - Sewer Repair Unit Price
Page 27 of 51

August, 2024

Eq ID	Make	Serial Number	Year	License Plate
AC56	Sullair 185 DPQ	125575		
AC60	Sullair 375 DPQ	200602170061		
AC61	Sullair 375 DPQ	004149198		
AC62	Sullair 185 DPQ	004147982		
AC63	Sullair 185 DPQ	004125584		
AC64	Sullair 750 Air Comp	4139545		
AC65	Sullair 400HH Ser 375 Compressor	US0123080093		
BH84	CAT 301.8C Excavator	CAT3018CLJSB02468		
BH85	John Deere Mini 35D	FF035DX265021		
BH86	John Deere 310J Backhoe	TO310JX159496		
BH87	John Deere 14' 310G	TO310GX954706		
BH88	John Deere 310J	TO310JX159388		
BH89	John Deere 35D Mini	FF035DX265507		
BH90	John Deere 27D Mini	FF027DX224963		
BH91	John Deere 27D Mini	FF027DX224346		
BH92	John Deere 17D	FF017DXLA0220905		
BH93	John Deere 17D	FF017DXCA0220908		
BH94	Volvo EC160B	EC160V10611	2005	
BH95	John Deere 310J	TO310JX159472		
BH96	John Deere 35D Mini	1FF035DXTA0265976		
BH97	Linkbelt 210	461153	2012	
BH98	John Deere 17D	1FF017DXJBK221195		
BH99	John Deere 17D	1FF017DXLCK221561		
BH100	John Deere 310J	1TO310JXHA0188825		
BH102	John Deere 17D Mini	1FF017DXHEK222973		
BH103	John Deere 35G Mini	1FF035GXHDK270918		
BH104	John Deere 310KEP Backhoe	1T0310EKEDG255449		
BH105	John Deere 35G Mini	1FF035GXJEK270931		
BH106	John Deere 75D Mini	1FF075DXECG014600		
BH107	John Deere 310E Backhoe	T0310EX883681	2000	
BH108	Linkbelt 210x3 Excavator	EHDK48841	2014	
BH109	John Deere 35G Mini Excavator	1FF035GXJDK270913	2014	
BH111	John Deere Backhoe Loader 310KEP	1T0310EKTEG273650		
BH112	Kobelco Excavator SK35SR-6	PX1742084	2018	
BH113	Kobelco Excavator SK35SR-6	PX1742067	2018	
BH114	Kobelco Excavator SK85CS	LF0805986	2016	
BH115	Kobelco Excavator SK210LC10	YQ15S00541	2019	
BH116	Kobelco Excavator SK85CS	LF09010243	2021	
BH117	Kobelco Excavator SK17SR-6E	PU12-02526	2024	
BH118	Kobelco Excavator SK17SR-6E	PU12-02649	2024	
BM1	Vermeer PL8000 Hyd Boring Machine	1VRT060VXX1000104	2000	
CM1	Gen Eye Camera	GNL2YLB		
CM2	Vutek GT400SL Camera	825		
FL1	Hyster H50FT Forklift	L177B05188D	2006	
S4	Chrisite Fusing Machine			
S6	Chrisite 14" Fusing Machine			
S7	McElroy 28 Fusing Machine		1998	
S8	McElroy 412 Fusion Machine	C02254		
S9	McElroy Fusing Machine	9891720		
S10	Connectra 414 Portable Fusing Machine	414SCA07002		
S11	McElroy R28 Portable Fusing Machine	C27714		
S12	McElroy 28 2in-8in Fusing Machine	C19211		
I1	Mustang ML80S Jumping Jack			
I2	Loncin RM85HC Jumping Jack	341366		

JM1	Pipe Hunter Sewer Machine		5B - Sewer Repair Unit Price	
LD20	Bobcat Track Loader T590	A3NR12191	Page 28 of 51	
LD21	John Deere 544K QC Wheel Loader	DW544KZEA0633128		
LD22	Kawasaki 67z7 Wheel Loader	65J5-5175		
LD23	Bobcat Track Skid Steer T590	ALJU20053		
LD24	Hitachi Wheel Loader	RYUPTC60TH8505286	2019	
LD25	Hitachi ZW150-6 Wheel Loader	RYUPTC60CH8505519	2021	
LD26	New Holland Tracked Skid Steer	NNM421849	2022	
LS1	Trimble DG613 Laser	17319674		
LT1	MagnumPro MLT3060 Light Tower			
MS25	Earth Tool 7" Rev Missile	125953	2010	
MS26	Grundo Herc Missile	RF2202236828		
MS27	Grundo 12" - 14"	RF2707486731		
MS28	9" Grundo Missile	PCG220949V008		
MS29	Hercules Grundo Missile	RF2202516928		
MS30	Hercules 8" Missile			
MS31	Grundo 75P Missile	P75624S18159		
RL1	Bomag BMP851	101720061396		
RL2	Wacker Roller RT56SC	5920880	2010	
RL3	Bomag BMP8500 Trench Roller	101720112647		
RL4	Vibromax W255 Roller	JKC5305002		
RL5	Dynapac D.One Trench Roller	101924901478	2021	
RL6	Dynapac Double Drum Roller 47"	10000446APA036941	2023	
RM1	Mutiquip MTX70 HD Rammer	C9578		
RM2	Mutiquip MTX70 HD Rammer	C9600		
ST1	Hammerhead Static Machine	PB30G220019		
ST2	Grundoburst 800G	507125		
SW1	Laymore 8HC Sweeper	33114		
SW2	Laymore 8HC Sweeper	34057		
SW3	Laymor SM300-8	37181	2016	
SW4	Laymor SM300	37698	2017	
TK88	International Dump Truck	1HSHGBGR2PH526034	1993	NNZ7359
TK89	2004 Ford F250	1FTNW21P74EC27755	2004	DJW7992
TK90	TV Chevy Van	2GBHG31K7M4120164	1991	FBH5590
TK91	Dodge 5500 Flatbed Truck	3D6WD76A68G200504	2008	FBH8894
TK95	Chevy Silverado 2500 Work Truck	1GBHC24U05E158257	2005	RYR2269
TK96	Mack Dump Truck	1M2AA18Y71W140770	2001	KTH8281
TK97	Dodge 5500 Flatbed	3D6WD76A88G115616	2008	HVF0174
TK99	Chevy 2500 HD	1GC2CUEG2FZ109710	2015	HTC5652
TK100	Chevy Silverado 2500	1GC2CUEG8GZ366727	2016	JCV7626
TK101	Ford F-350	1FT8W3BT2EEA84066	2014	JBV0481
TK105	Chevy Silverado 2500	1GC1KUEG2JF207872	2018	KRD9214
TK106	Chevy Express 3500	1GCHG39R511187457	2001	KWY0697
TK110	2019 Ford F550	1FDUF5HT9KDA19648	2019	NFB7905
TK111	International Tractor Trailer	3HSCNAPR15N136961	2005	1M39764
TK112	FORD F-250	1FT7W2A63MEC09222	2021	PFM4948
TK113	Ford F-250 Super Duty	1FT7W2A64NEC70242	2022	RFM9957
TK114	Ford F-250 Super Duty	1FT7W2A62NEC70241	2022	RFM9958
TK115	Ford F-250	1FT7W2AN8NEE35913	2022	VHL1145
TK116	Ford F-250	1FT7W2ANXNEE35914	2022	RYH2405
TK117	Chevrolet Silverado 2500	2GC4YME73N1226939	2022	RTR3005
TK118	Chevrolet Silverado 2500	2GC4YME74R1109179	2024	TCZ7602
TK119	Chevrolet Silverado 2500	2GC4YME76R1109071	2024	TCZ7603
TK120	Chevrolet Silverado 3500	1GC4YSEY8RF195408	2024	TLS7277
TK121	Chevrolet Silverado 3500	1GC4YSEY8RF195067	2024	TLS7278
TK122	GMC Sierra 3500HD	1GT49SEY2RF342948	2024	TYC0721
TK123	Chevy 3500HD Service w/AutoCrane	1GB4YSEY8RF205374	2024	TYC0499
TL68	Wells Cargo	11WHC1620YW251460	2000	796080H

TL70	Well Cargo	1W4200G2152053049	2005	09564K
TL76	16' Black Homemade Trailer		2005	51043E
TL77	Well Cargo	11WEC14201W261126	2001	745380M
TL78	Loadtrail Trailer	4ZECF182671032054	2007	336570J
TL87	Park 24' Equip Trailer	13ZPF2929A1000923	2010	336571J
TL88	Well Cargo	11WEC1627TW224025	1996	065678K
TL89	5x8 Cargo Trailer	571BE0811FM009476	2015	983705H
TL90	Big Tex Equip trailer	16VGX3528F6022179	2015	766098K
TL92	CargoMate 16' trailer	49TCB162XH1022958	2017	010833K
TL93	McGee Utility Trailer	1M9BP1212FC700151	2016	546689K
TL94	Blk 5x10 Utility trailer	4YMBU101XHT043859	2017	922044J
TL95	Pipe Hunter Sewer Machine	1T9PG1523TP394077	1996	933852J
TL96	CargoMate 16' trailer	49TCB1625J1026969	2018	009153K
TL97	TowMaster T-10T Trailer	4KNNT1628CL160513	2012	745421M
TL98	Inte UT Cargo Trailer	4RACS14203N024117	2003	065662K
TL99	Cargo 20'x8.5' Trailer	11WHC20258W301977	2008	194982K
TL100	Petro 1500 Gal Vacuum Trailer	19095	1990	348839K
TL102	Carr UT Trailer	4YMBU1018HT043858	2017	630418M
TL103	Pup Trailer	N/A	UNK	
TL104	KBAR Trailer	4K1PT4C19MK009588	2021	108516M
TL105	Lonestar LS trailer - Dump Trailer	3EWBD2024NR000520	2022	189126M
TL106	Ranco Avnil 32' trailer	1UNSD3427RR192308	2024	CU6694
TL107	Lonestar LS trailer - Dump Trailer	3NGBD1421R1000298	2024	879661M
WH31	Hammerhead HG12 Winch	0314598	2003	907M39
WH32	Hammerhead HG12 Winch	1E9WC14235C196123		
WH33	Bagela 5TN RW5002 Winch	W09W05101SKB13105	1995	

Excel 4 Construction

Project Experience List Updated SEPTEMBER 2024

PROJECT	OWNER/GENERAL CONTRACTOR	LOCATION	TYPE	JOB NO	
Contract 14-233/14-234	Atkins	Dallas	3222' - 12" PB sewer, 223' - 18" PB sewer	283	2014 HDPE
Dallas Contract 15-033/15-034	ARK Contracting	Dallas	4120' - 8" slipline sewer, 1661' - 8" PB sewer, 831' - 12" PB sewer	296	2015 PVC
Contract 15-175/15-176	ARK Contracting	Dallas	4089' - 8" PB sewer	316	2015
Sanitary Sewer Pipe bursting imprvts	City of Hurst	Hurst	1701' - 8" PB sewer, 3586' - 8" PB sewer, 35' - 10" PB sewer, 211' - 8" OC sewer	320	2015
Street Group 12-634, Contract 15-037/038F	Camino Construction	Dallas	938' - 8" PB sewer	321	2015
1-31-18 Water and Sewer Relocations	Lake Dallas	Shady Shores	842' - 8" OC water, 1573' - 8" PB sewer,	324	2015
Belclair Dr Water & Sewer Improvements	Conatser	Fort Worth	844' - 10" PB sewer, 1076' - 8" PB sewer	325	2015
Emergency Pre-TV	City of Benbrook	Benbrook	tv inspection	330	2016
2019 Misc Water Main Replacements	City of Hurst	Hurst	6031' - 8" OC water, 377' - 6" OC water	331	2016
Emergency Repair	Blue Mound	Blue Mound	1209' - 8" PB sewer	333	2016
2018 Wtr & Swr Main repl (Euclid Ave & Guillon)	RBR Infrastructure	Town of Highland Park	1876' - 8" PB sewer, 1996' - 8" PB water	336	2016 HDPE
West Moore Avenue	City of Terrell	Terrell	846' - 6" OC water, 650' - 8" OC water, 339' - 10" OC sewer,	341	2016
South Country Club Rd	SYB	Garland	469' - 8" PB sewer	342	2016
Contract 16-013/16-014	ARK Contracting	Dallas	1168' - 8"-8" PB sewer	343	2016
Fir Park Drive Sanitary Sewer Imprvts	Tarrant County	Richland Hills	1195' - 8" PB sewer	348	2016
Sanitary Sewer Rehabilitation Contract 92, Pt 1	City of Fort Worth	Fort Worth	3494' - 8" PB sewer, 1626' OC sewer	350	2017 HDPE
Hammonson Rd	Tarrant County	NRH	1802' - 16" OC sewer	351	2017
2016 Wtr & Swr Main repl(Armstrong & Crescent)	RBR Infrastructure	Highland Park	1470' - 8" PB sewer, 1546' - 8" PB water	352	2017
Contract 16-041/16-042	Atkins	Dallas	981' - 12" PB sewer, 24' - 42" storm drain	353	2017
Emergency Sewer Repair Whitehall St	Richland Hills	Richland Hills	sewer service	354	2017
Emergency Sewer Service Repair	Richland Hills	Richland Hills	point repair	355	2017
Contract 2015 WSM-B, Part 3	Conatser	Fort Worth	150' - 8" PB sewer	356	2017
4600 Block of Belclair & Lorraine Ave	Horseshoe Const	Town of Highland Park	858' - 8" PB sewer, 918' - 8" PB water	357	2017
4600 Block of S. Versailles & Belclair Ave	Horseshoe Const	Town of Highland Park	935' - 8" PB water	358	2017
Old Tunnel Lift Station Force Main	Atkins	Aledo	2185' - 12" PB sewer	359	2017 HDPE
WW Rehab - 100-200 Block of Ft. Worth Hwy Phase 1	City of Weatherford	Weatherford	143' - sewer services by pipe burst	360	2017
SS Line Repl - Oakwood Terrace	Tarrant County	Eulless	1549' - 8" PB sewer	361	2017
Virginia Pkwy - Lanes 5 & 6	Chiener, LLC	McKinney	1966' - 10" sewer by pipe burst	362	2017
TV-inspection at W 4th & North St	City of Willis Point	Willis Point	tv inspection	363	2017
Creekside Estates - Phase 1 Sewer Services	History Maker Homes	Terrell	sewer service	364	2017
Emergency Repair at Matthew Dr	Richland Hills	City of Richland Hills	962' - 8" PB sewer	365	2017
University Place Addition	Richardson	City of Richardson	994' - 16" PB sewer	366	2017
2017 Lake Worth Sanitary Sewer Rehabilitation	Lake Worth	City of Lake Worth	2466' - 6" OC sewer, 1906' - 8" OC sewer, 1330' - 8" PB sewer	367	2017 PVC
Vance Rd	Richland Hills	City of Richland Hills	40' - 6" OC sewer	368	2017
Manhole at Apartments	Richland Hills	City of Richland Hills	manhole replacement	369	2017
Dover Ln Sewer Repair	Richland Hills	City of Richland Hills	645' - 8" PB sewer	370	2017
Emergency Point Repair	Richland Hills	City of Richland Hills	point repair	371	2017
Contract 2011, W/SM-A, Part 1	M E Burns	Fort Worth	1440' - 8" PB sewer	372	2017
2017 Water Main & Sewer Main Repl (Mockingbird Lane & Southern Ave)	Highland Park	Town of Highland Park	1225' - 8" PB sewer, 1195' - 8" PB water	373	2017 HDPE
			1,832' - 12" HDPE SDR17 PB sewer, 939' - 8" HDPE SDR17 PB sewer, 721' - 12" pressure rated HDPE PB, 431' - 8" pressure rated HDPE PB, 29' - 8" PVC sewer SDR26 OC, 4,685' - 18" water OC, 522' - 12" water OC, 701' - 8" water OC, 981' - 6" water OC,	374	2017
Town East Blvd	Texas Sterling	Mesquite	514' - 8" PB sewer	375	2017
FY 2017 Sanitary Sewer Rehab project	City of Eulless	Eulless	point repair	377	2017
Sewer Point Repair at Boston Ave & Camp Bowie	Benbrook Water Authority	Benbrook	205' - 8" PB sewer	378	2017
Emergency Repair between Reeves & Bridges	Richland Hills	City of Richland Hills	1616' - 8" PB sewer, 484' - 8" OC sewer	379	2017
Contract 89	ARK Contracting	Fort Worth	relocate water line	380	2017
Water Line Lowering - 9th St PO 25962	City of Terrell	Terrell			

Service Installation - 1407 W Moore PO 25961	City of Terrell	Terrell	water service	381	2017
Dickey Dr - Sanitary Sewer Pipe Burst	City of Euless	Euless	330' - 8" PB sewer	382	2017
Montreal Circle	M.E. Burns	Haltom City	510' - 8" PB sewer	383	2017
Wynne Rd Pipe Burst	City of Willis Point	Willis Point	570' - 8" PB sewer	384	2017
W/E Roberts St Water and Wastewater Imprvts	Grand Prairie	Grand Prairie	1054' - 8" OC sewer, 770' - 8" OC water	385	2017
Creekside Estates - 108 Pebble Creek	History Maker Homes	Terrell	sewer service	386	2017
Verdell	SVB	Arlington	702' - 12" PB sewer	387	2017
Sabatino Sewer Rehabilitation Contract 82	Conalser	Fort Worth	3425' - 6" - 8" PB sewer	388	2017
M-2855 Rehabilitation Contract 61, Pt 2	Ark Contracting	Fort Worth	428' - 8" pipe enlargement	389	2017
2014 CIP Year 3, Contract 8	Woody Contractors	Fort Worth	3050' - 8" PB sewer	390	2017
3725 8th Mile Dr	Urban Utilities	Fort Worth	60' - 8" PB sewer	392	2017
Robert Pipebursting	Ragle Inc	Rowlett	140' - 8" PB sewer	393	2017
2014 CIP Year 3, Contract 3	R & D Burns Brothers	Fort Worth	4454' - 8" PB sewer, 138' - 8" OC sewer,	394	2017
Contract 6	Ark Contracting	Fort Worth	243' - 8" PB sewer	395	2018
Sagajacinto & Rose Street	City of Terrell	Terrell	470' - 6" OC sewer	396	2017
Post TV Inspection, Hwy 377	City of Benbrook	Benbrook	tv inspection	397	2017
SH50 Sanitary Sewer Pipeburst	City of Euless	Euless	400' - 8" PB sewer	398	2017
2015 Inflow and Infiltration project	Grapevine	City of Grapevine	6484' - 6" PB sewer, 1477' - 8" PB sewer, 148" - 10" OC, 2755' - 8" OC, 37' - 6" OC	400	2017
Water & WWT Main Repl Contract 17-343/17-344	Muniz Construction	Dallas	773' - 8" PB sewer, 516' - 18" PB sewer	402	2018
Norton Dr, Davidson St, Baker Blvd Pipe Burst	Richland Hills	City of Richland Hills	1495' - 8" PB sewer	403	2018
Freeport Pkwy - Sanitary Sewer	Texas Sterling	Coppell	708' - 12" OC sewer, 153' OC 15" sewer, 916' OC 24" sewer	404	2018
Sanitary Sewer Rehabilitation	Woody Contractors	Fort Worth	3477' - 8" PB sewer	405	2018
Manhole at Richland Rd	Richland Hills	City of Richland Hills	manhole replacement	406	2018
Sanitary Sewer Replacement Project	City of Mesquite	Mesquite	1097' - 8" PB sewer, 1224' - 10" PB sewer, 552' - 12" OC sewer, 139' - 15" OC sewer, 1498' - 18" PB sewer	407	2018
2018 Independent Water/Sewer Rehab project	City of Burleson	Burleson	2396' - 8" OC water, 2194' - 8" OC sewer	408	2018
1305 Redbud	City of Richland Hills	Richland Hills	680' - 12" PB sewer	409	2018
121 Water Line	City of Richland Hills	Richland Hills	80' - 6" C900 Water Pipe	410	2018
Chelsea Dr	City of Edgecliff Village	Edgecliff Village	258' - PB 6" sewer with 6" HDPE pipe	411	2018
American Airlines	Tri-Dal	Fort Worth	250' - 8" PB	412	2018
Contract 18-021/18-022	ARK Contracting	Dallas	681' - 6" - 8" PB	413	2018
Contract 18-023/18-024	John Burns	Dallas	842' 8" PB sewer, 43'-6" water pipe, 1015' 8" water pipe,	414	2018
48" Slipline	City of Brownwood	Brownwood	270' - Slipline 42" HDPE inside 48" CMP	415	2018
2014 CIP Year 3 - Contract 5	R & D Burns Brothers	Fort Worth	272' - PB 6" sanitary sewer main to 8" HDPE	416	2018
Contract 2016, WSM-F, Part 1	Gra-Tex Utilities, Inc	Fort Worth	1570' 8" pipe enlargement	417	2018
Buena Vista Office	Tri Dal, LLC	Dallas	125' - 6" - 8" PB sewer	418	2018
Ash Park Point Repair	City of Richland Hills	Richland Hills	14' of 6" sewer pipe point repair	421	2018
Manning Emergency Point Repair	Gra-Tex Utilities, Inc	Colleyville	160' - Pipeburst 8" Sanitary Sewer	422	2018
Ash Park Pipebursting	City of Richland Hills	Richland Hills	930' - 8" PB sewer	423	2018
6828 JOHN DR, emergency sewer repair	City of Richland Hills	Richland Hills	sewer pipe point repair	424	2018
Latham Dr & Willow Park Dr	Richland Hills	Richland Hills	364' - 8" OC sewer	427	2018
FY 2018 Water & Wastewater Replacements	Grand Prairie	Grand Prairie	2335' - 8" OC water line, 1150' - 8" by bore water line, 1528' 8" OC sewer, 1159' - 8" PB sewer	428	2018
Dartmouth Avenue Improvements	Highland Park	Highland Park	835' - 8" OC water line, 1346' - 8" PB sewer	429	2018
Dover Ln 12" pipe burst	City of Richland Hills	Richland Hills	560' - 12" PB sewer, 130' - 10" PB sewer	431	2018
Million gallon water tank repair	City of Richland Hills	Richland Hills	water line repair	432	2018
Emergency sewer repair SH80	City of Willis Point	Willis Point	105' - 8" PB sewer	433	2018
S. Lakeshore Drive/ Summit Ridge Drive	Tiseo Paving Company	Rockwall	320' - 8" PB sewer, 69' - 8" OC sewer	434	2018
Contract 97	ARK Contracting	Fort Worth	2418' - 8" PB sewer, 1955' - 15" PB sewer	435	2018
Water Distribution System Improvements	City of River Oaks	River Oaks	7278' - 12" OC water, 8324' - 10" OC water, 3313' - 8" OC water, 10662' - 6" OC water	436	2018
Substandard Utility Repl SH5 COT704 Bid No. 19-08CC	SVB	McKinney	2009' - 8" PB sewer, 20' - 8" OC sewer	439	2018
Glenview Dr	Richland Hills	Richland Hills	119'-6" PB sewer	440	2019

Gus Thomasson Road Reconstruction	North Texas Contracting	Mesquite	2589' - 8" PB sewer, 577' - 12" PB sewer	441	2019
Pine Park Dr & Cedar Park Blvd	Tarrant County	Richland Hills	1064' - 6-8" PB sewer, 295' - 8-10" PB sewer	442	2019 HDPE
7200 Richllyn Terrace Emergency Pipeburst	Richland Hills	Richland Hills	312' - 6-8" PB sewer	443	2019
6932 Hovenkamp	Richland Hills	Richland Hills	507'-7" PB sewer	444	2019
Lamar Blvd	SYB	Arlington	412' - 12" PB sewer	445	2019
Shiloh Road	North Texas Contracting	Garland	1937' 14" PB sewer	446	2021
Healy Dr at Baker Blvd	Richland Hills	Richland Hills	632' 8" PB sewer	447	2019
Shelton	McClendon Construction	Hurst	487'-6" PB sewer, 700' 8" water line	448	2019 HDPE
Artesia Pkwy Parkway Reconstruction	Axis	Highland Park	800' - 8" PB water, 290' - 24" storm sewer	449	2019 HDPE
Pine Fork Dr & Rosebud Ln - Point Repair	Richland Hills	Richland Hills	point repair	450	2019
Contract 14-233/14-234	Atkins	Dallas	401' - 8-10" PB sewer	451	2019
4885 Abbott Ave	Colby Craig	Highland Park	install 4" sewer service pipe	452	2019
Grave at White Rock Hills	SYB	Dallas	mobilization, fused pipe, excavation of pits and investigation	453	2019
2019 Alley Reconstruction & Utility Improvements	Axis	Highland Park	3222' - 8" PB water, 2864' - 8" PB sewer	454	2019 HDPE
Emergency Water Line Repair at N. Booth Calloway & Dover Ln	City of Richland Hills	Richland Hills	6" water line repair	455	2019
Dallas Contract 18-463/464	John Burns	Dallas	2946' - 8" PB sewer	456	2019 HDPE
Contract 18-433/444	ARK Contracting	Dallas	cast in place 5' dia cone, cast in place on 5' dia brick manhole 18" extension	457	2019
Manhole at Roberts Cut Off	City of River Oaks	River Oaks	remove 4' manhole, 10" sewer point repair	458	2019
Illinois Ave & Cockrell Hill Rd	Atkins	Dallas	180' - 8-10" PB sewer	459	2019 HDPE
12" Sanitary Sewer Emergency Repair-Park Center St	Berbrook Water Authority	Berbrook	464' - 12" PB sewer, 20' - 12" open cut sewer	460	2019 HDPE
VWVTR Main Repl Contract 16-013/16-014	ARK Contracting	Dallas	140' - 8"-8" PB, lateral connections	461	2019 HDPE
Contract 94	R&D Burns	Fort Worth	1772' - 8" PB sewer, 197' point repair	462	2019 HDPE
3717 Oakley Dr Emerg Sewer	Richland Hills	Richland Hills	685' - 8" PB, 4" service reconnection, 4' MH	464	2019 HDPE
Ferguson Lane	City of Duncanville	Duncanville	storm drain	465	2019
Garwood Dr. Sanitary Sewer Improvements	Tarrant County	N. Richland Hills	1740' - 6" PB sewer, 4' ss mh, 4" services	466	2020 HDPE
Lamar Street & Bowie Street	Woody Contractors	Roanoke	376'-10" PB sewer, sewer service, sewer cleanout, 4" long service	467	2020 HDPE
3830 Booth Calloway 12in DIP Replacement w/ casing pipe	Richland Hills	City of Richland Hills	12" ductile iron pipe by open cut	468	2019
Water Distribution System Improvements Phase II	City of River Oaks	River Oaks	1108' 12" OC water, 3090' 10" OC water, 1250' OC 8" water, 672' OC 6" water, 3412' 12" PB water	469	2020 PVC/HDPE
2018 Bond Street Reconstruction, Contract 1B	R&D Burns	Fort Worth	185' PB 8" sewer	470	2020 HDPE
2018 Bond YR 3, Contract 12, Units 1 & 2	McClendon Construction	Fort Worth	3198' PB 8" sewer, (20) 4' MH	471	2020 HDPE
2018 CIP YR 2, Contract 17	R&D Burns	Fort Worth	943' 6"-8" Pipe Enlargement, (3) 4' MH	472	2021 HDPE
Contract 2017 WSM-A Part 3	Woody Contractors	Fort Worth	206' PB 8" sewer	473	2020 HDPE
2020 Sanitary Sewer Renewals	City of Benbrook	Benbrook	1420' - 6" to 8" Fused HDPE DIPs DR-17 SSWR, 1583' - 8" to 8" Fused HDPE DIPs DR-17 SSWR	474	2020 HDPE
Overhill Dr Reconstruction	Axis	Highland Park	Pipe	475	2020 HDPE
Hickory St & Preston Rd	TriDal, LLC	Frisco	830'-PB 8" water, 711'-OC 8" water	476	2020 HDPE
El Camino Real Sanitary Sewer Rehab	City of Euless	Euless	165' PB 8" sewer	477	2021 HDPE
Richland Hills Fire Station	Richland Hills	Richland Hills	1164' PB 8" sewer	478	2020 HDPE
Diana Dr. & Rena Dr.	Richland Hills	Richland Hills	320' PB 8" sewer	479	2020 HDPE
FY 2020 Sanitary Sewer Rehab	Euless	Richland Hills	280' PB 8" sewer	480	2020 HDPE
Vivian Lane	Richland Hills	Richland Hills	3387' PB 8" sewer	481	2021 HDPE
Emergency Water Line Pipebursting	Richland Hills	Richland Hills	285' poly pipe for services by open cut	481	2020 PVC
Del Rio San Saba Ave	Richland Hills	Richland Hills	1411' - PB 6" water	482	2020 HDPE
2015 Water Distribution & SS Rehab Sys Imprvts PT 2	Richland Hills	Richland Hills	395' - 8" Poly pipe	483	2020 HDPE
2020 Utility Improvements	A&M Construction	Waxahachie	817' - PB 10" sewer, 622' OC 4" sewer services, 5553'-8" OC water, 298' 6" OC water, 4481'-6" sewer	484	2021 HDPE
6917 Richllyn Terrace	XI 4	Mineral Wells	120' OC sewer, (2) 4" sewer services	485	2021 PVC
2018 CIP YR 2, Contract 18	R&D Burns	Richland Hills	1,642' 6-8" PB, 1211' 8-8" PB	486	2021 HDPE
3932 Van Deman Dr	Berbrook Water Authority	Fort Worth	352' - PB 8" SDR17	487	2021 HDPE
Matson Dr Sanitary Sewer Improvements	Tarrant County	N. Richland Hills	1670' 6" PB sewer	489	2021 HDPE

Powell Rd Orchid Ave Paving & Utility Imprvts	Reliable Paving	Mesquite	4,355'-6"108" waterline, 6,562'-6"VCP108"sewer, 1,486'-8" sewer OC, 1,127'-12" sewer PB, 1,247'-12" SS CIPP	490	2021
Hurst 2021 Misc. Street Reconstruction	Peachtree Construction	Hurst	266' OC 8" sewer	491	2021 PVC
Dover Ln Emergency	Tarrant Hills	Richland Hills	1080' - PB 8" sewer	492	2021 HDPE
Watauga Bunker Blvd	Tarrant County	Watauga	973' - 8" water OC	493	2021 PVC
Kennedale Waterline Improvements 3rd Street	Tarrant County	Kennedale	1341' OC water	494	2021 PVC
McKeebird Ln & Airline Dr Recon	Axis	Highland Park	1150' - 8" PB water	495	2021 HDPE
Livingston Drive	Flow Line Utilities, Inc	Hurst	508' PB 8" sewer	496	2021 HDPE
Airway Lane 8" Sewer Main Improvements	Sachse	Sachse	2104' 8" SDR26 SS by OC, 649' 4" DR-13 SS connection	497	2021 PVC
2008 Bond YR 2 Contract 14	R&D Burns	Fort Worth	175' - 8" PB sewer	498	2021 HDPE
Contract 20-109/20-110	Muniz Construction	Dallas	205' - 12" PB sewer	499	2021
Water and Sanitary Sewer Replacement Contract 88	Gra-Tex Utilities, Inc	Fort Worth	1232' 6-8" PB sewer, 88' 8"-12" PB sewer, 15 sewer services	500	2021
Sanitary Sewer Collection System Improvements PH 3	River Oaks	River Oaks	1399' 8" SDR21 sanitary sewer, 20 sewer service, 9 remove & replace 4' MH	501	2024 HDPE
8" VIL Repair Richland Middle School	Richland Hills	Richland Hills	735' 8" OC water, 8 water service	502	2021
Ruth Road & Richland Road	Richland Hills	Richland Hills	400' - 8" PB sewer	503	2021
2019-2020 Utility Projects PH II	Day Services	Midlothian	500' - 6" PB sewer	504	2021
Water & Sewer Relocation TXDOT 455	Quality Excavation	Sanger	51' - 12" PVC SDR26 ss by open cut, 1555'-12" HDPE ss by PB	505	2021
Abbott Ave & Sewanee Ave Rehab & Utility Imprvts	AXIS	Highland Park	2372' 8"DR11 HDPE water PB, 740' 8"DR11 HDPE water OC, 2493' 8"DR17 HDPE sewer PB, 660' 8"DR17 HDPE sewer OC	506	2021
6210 Hillcrest Ave	TriDal LLC	Dallas (SMU)	110' - 12" PB sewer	507	2024 HDPE
Dallas Contract No. 20-239/240	John Burns	Dallas	3670' 8" PB sewer, 293'-12" PB sewer	508	2022
Skyway Dr and Small Street Sewer Improvements	Grand Prairie	Grand Prairie	671' - PB sewer, 739' - 12" OC sewer SDR26, 1630' 12" PB sewer SDR26,	509	2021
Lake Dallas Shores Sewer Rehab	LCMUA	Lake Dallas	1227' 8" SDR26, 2966'-8"DR-11 PB, 13'-4' MH,	510	2021
NE 1st Ave NE 1st St NE 3rd Ave Water & Sewer Improvements	Mineral Wells	Mineral Wells	1033' 12" OC water, 750' 8" OC water	511	2021
2018 Bond Year 3, Contract 8	Venus Construction	Fort Worth	105'-8" PB, 86'-8" sewer pipe, 2-4' MH	512	2022
Interstate Highway 20 & Mallory Trail 12 & 16" Waterlines	Hudson Oaks	Hudson Oaks	536'-16" water line OC, 961'-12" waterline OC, 512'-12" waterline(incasing), 45'-8"waterline OC,	513	2021
City of Lake Worth, Sewer Improvements	Tarrant County	Lake Worth	2140'-6"SDR-26 sewer OC, 361'-8"SDR-26 sewer OC, 2,480'-6" C900 DR-18 water pipe	514	2022
Roberts Cutoff Rd Sewer Emergency	River Oaks	River Oaks	415' PB w/ 8" HDPE, 1 SS MH	516	2022
2020 Waterline Renewal Project (BWMA Project No. 2020-112)	Benbrook Water Authority	Benbrook	2,430' 12" PVC water, 109' - 12" DIP water, 1,680' - 8" PVC water, 26' - 8" DIP water, 636' - 6" PVC water	517	2022
200 Tiger Drive	City of Willis Point	Willis Point	372' - 8" IPS DR17 PB	518	2022
FY2022 Drainage, water & sanitary sewer unit price contract	Richland Hills	Richland Hills	In progress	520	2022
2021 Alley Rehabilitation	Axis	Highland Park	2152'-8" PB sewer, 1469'-8" PB water	521	2022
Future Improvements	Mineral Wells	Mineral Wells	168' 6" OC sewer	522	2022
SMU 6020 & 6004 Hillcrest Ave	TriDal LLC	Dallas (SMU)	95' PB Storm Drain with 8" IPS DR17	523	2022
Echelon Downtown	SYB	Arlington	206' -8" PB sewer	524	2022
Contract 2018 WSM-M	Gra-Tex Utilities	Fort Worth	128' - 12" PB sewer, 2 - 4' MH	525	2022
3903 & 3905 Bendale Rd	New Roots Properties, LLC	Benbrook	55' 6" sewer	526	2022
Timber Creek Water and Sewer Repl	Flower Mound	Flower Mound	712' 12" fusible PVC PB water, 6028' 12"HDPE IPS SDR17 sewer PB,	527	2022 PVC
Ridglea Village Multi Family	Rumsey Construction	Fort Worth	178'-12" PB sewer	528	2022
2021 Sidewalk Program	City of Waxahachie	Waxahachie	2002' sidewalk repair, 1078' monolithic sidewalk curb, 17 ADA ramps	529	2022
Pond St	McClendon Construction	Mansfield	857'-15" PVC sewer, 907'-6"PVC water, 322'-18" RCP	530	2022 PVC
Lakeside Drive Reconstruction	Axis	Highland Park	2081' - 12" PB HDPE water	531	2022 HDPE
7000 Baker Blvd	Richland Hills	Richland Hills	45' - remove water line, 6" Ductile Iron Waterline	532	2022
2022 Bond Year 1 - Contract 3	RD Burns	Fort Worth	500' - 8" sewer PB, 267' - 6" to 8" sewer PB,	533	2022

Spanish Oak Trail Water Line	City of Glen Rose	Glen Rose	1,098'-6" C900 DR18 water OC, 1,718'-6" HDPE w/	534	HDPE
Cotton Dr 6" Water Line	Tarrant County	Mansfield	1110'-6" PVC water OC, 730'-6" PVC water (BOTOC)	535	2022 PVC
Judd, Delmar, Bolliger & Martha Jean Water & Sewer	White Settlement	White Settlement	1117'-6" AWWA C-900 DR18 water, 603'-8" SDR26 PVC ss, 859'-8" DR26 PVC ss pipe	536	2023 PVC
Old Town Sanitary Sewer Rehabilitation	Justin	Justin	2602'-8" PVC SDR26 SS OC, 1169'-8" HDPE SS PB,	537	2023 PVC/HDPE
2022 Sewer BUJP Phase 2	Bowles Construction	Wichita Falls	800' - 24" DR17 DIPs PB sewer	538	2023 HDPE
Wagonman Road	Blue Mound	Blue Mound	616' - 8" IPS DR17 PB sewer, 2 - 4" MH, 5398' 8" DR18 PVC water, 188' 6" DR18 water, 1661' 12" DR18 PVC water, 40' 4" DR18 PVC water	539	2023 HDPE
2022 Misc Water Main Replacements	Hurst	Hurst	1,498' 12" AWWA C900 DR18 PVC water, 10' 10" AWWA C900 DR18 PVC water, 102' 6" AWWA C900 DR18 PVC water, 80' 12" PVC SDR26 sewer	541	2023 PVC
Hilltop Dr Water Imprvts	Grapevine	Grapevine	1560'-8" HDPE DR-17 PB, sewer	542	2023 PVC
Rader Dr Sewer Improvements - Project 1	Tarrant County	Eules	1,053' 8" HDPE DR17,	543	2023 HDPE
Aransas Drive Sewer Line Replacement - Project 2	Tarrant County	Richland Hills	1,411' - 8" HDPE SDR26 PB sewer	544	2023 HDPE
Elm Park Dr Sewer Improvements	SYB	Duncanville	126' 12" HDPE DR13.5 sewer PB	545	2023 HDPE
Swan Ridge Dr. Recon & Beaver Creek & Shady Tree Pl Waterlin	Richland Hills	Richland Hills	remove&replace fire hydrant, concrete pavement repair	546-1	2023
3200 Handley Edenville Rd	Richland Hills	Richland Hills	remove&replace fire hydrant, concrete pavement repair	546-2	2023
Handley Edenville & Dogwood Park Dr	Richland Hills	Richland Hills	116' - 8" HDPE DR11 OC, 1508' - 8" HDPE DR11 PB	547	2023
Water Line Replacement-FY 2022, Huntington Drive	Eules	Richland Hills	645' 8" IPS HDPE PB	548	2023 HDPE
Ruth Road & Richland Road Emergency	Bedford	Bedford	In progress	549	2023
Bedford Water & Wastewater Improvements	McClendon Construction	Hurst	490' 8" SDR26 pressure sewer OC, 207' 8" DR18 C900 PVC water	550	2023 PVC
Livingston Drive Street Improvements	Hurst	Hurst	5189' Rehab 6" SS w/ 8" HDPE DR19 PB, 635' 8" DR35 PVC DR SS OC	551	2023
2022 Misc Sewer Replacement	Hurst	Highland Park	In progress	552	2023
2023 Alley Rehab	Woody Contractors	Fort Worth	752' 8" PB sewer, 10' 6" Sewer,	553	2024
Contract 2020, WSM-A	RD Burns	Fort Worth	138' - 8" PB sewer	554	2023
2022 Bond Year 1 - Contract 6	Gra-Tex Utilities, Inc	Watauga	In progress	555	2024
Contract 2020 WSM-B	Rumsey Construction	Richardson	409' - 8" HDPE DR17 OC sewer, 3MH	556	2023 HDPE
2020 Water & Wastewater	J&L Construction	Weatherford	250'-12" HDPE DR17 PB	557	2023 HDPE
Custer & Arapahoe Road	Rey-Mar Construction	Addison	280'-8" DR17 HDPE	558	2024 HDPE
2021 Water & Wastewater Rehabilitation-Project #1	TriDal LLC	Keller	942'-8" HDPE DR17 WW PB	559	2024 HDPE
Water Line Upgrades and Wastewater Improvements	Kennedale	Richland Hills	417'-8" HDPE PB SS, 1,916'-12" HDPE PB SS	560	2024 HDPE
Keller Sports Park Renovations	Richland Hills	Fort Worth	380' PB 12" ss w/ 12" DR17 HDPE	561	2024 HDPE
Kennedale Emergency Sanitary Sewer Repair Kennedale	Jackson Construction	Lake Worth	204' - 8" SDR35 PVC sewer OC	562	2024 HDPE
Emergency Repair on Oak Park Dr	Eules	Eules	In progress	563	2024
Water & Sanitary Sewer Replacement Contract 2020, WSM-A-K	Blue Mound	Blue Mound	repair 12" water main	564	2024
Lake Worth Emergency	A&M Construction	Dallas	510' PB SS 8" DR17 HDPE	565	2024 HDPE
Main Street From Alexander Ln to Huitt Ln	Camino	Richland Hills	150' PB SS 8" HDPE DR17	566	2024 HDPE
2022 Paving, Water, & Wastewater Improvements Group 2	Richland Hills	Richland Hills	525' 6" WW w/ 8" PB, 162' 8" WW w/ 8" PB	567	2024 HDPE
Dallas Contract 22-189/22-190	Sansom Park	Sansom Park	296' 4" SDR35 PVC SS OC	568	2024 PVC
104 S Booth Calloway Rd	Richland Hills	Richland Hills	emergency waterline repair	569	2024
Emergency Water Line Repair	Richland Hills	Richland Hills	Install City Furnished Fire Hydrant, 120sf concrete roadway pavement repair	570	2024
Popplewell St & Bluejail	Richland Hills	Richland Hills	In progress	572	2024
Rufe Snow Dr from Allena Ln to Lavon Dr	Richland Hills	Richland Hills			
FUTURE WORK				571	2024
Sanitary Sewer East Area Projects 1 & 3	Bridgeport	Bridgeport			

List of ALL Municipal and Similar Non-Municipal current and completed projects for the past three (3) years. (Use additional sheets if necessary.)

1. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

2. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain:

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

3. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

4. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

5. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

6. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

7. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain:

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

8. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

9. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

10. Project: _____

Current Status: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Project Description: _____

Owner/Agency: _____

Year Built: _____ Contract Price: _____

Contact Person: _____ Phone: _____

Trade references (List Company, Address, Contact Person, and Phone):

Bank References (List Institution, Address, Contact Person, and Phone)

Chase Bank Alberto Rios (817) 222-7927

Claims and Suits (if the answer to any of the following questions is yes, please attached details):

1. Has your organization ever failed to complete any work awarded to it? NO
2. Are there any judgments, claims, arbitration proceedings, or suits pending or outstanding against your organization or officers? NO
3. Has your organization filed any lawsuits or requested arbitration with regard to construction contracts within the last five years? NO
4. Within the last five (5) years, has any officer or principal of your organization ever been an officer or principal of another organization when it failed to complete a construction contract? NO

I, being duly sworn deposes and says that the information

Provided herein is true and sufficiently complete so as not to be misleading.

Date this 17th day of September 20 24.

Name of
Organization: Excel 4 construction, LLC

By: Luis Conchas

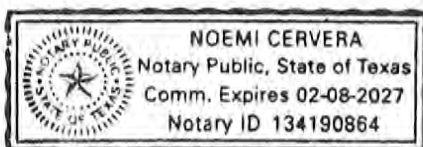
Title: President

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME the undersigned authority, on this day personally appeared _____
Luis Conchas, known to me to be the person whose name subscribed to the
foregoing instrument, and acknowledged to me that he executed the same for the
purposes and considerations therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 17th day of September 20 24.



[Signature]
Notary Public in and for Tarrant County, Texas

BID PROPOSAL FOR
FY 2025 DRAINAGE, WATER & SANITARY SEWER
UNIT PRICE CONTRACT
FOR THE
CITY OF RICHLAND HILLS, TEXAS

**(THIS PROPOSAL MUST NOT BE REMOVED FROM THE CONTRACT
DOCUMENTS)**

Date: 09/17/2024

TO: CITY OF RICHLAND HILLS
3200 DIANA DR.
RICHLAND HILLS, TX 76118

FOR: FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE
CONTRACT

Pursuant to the foregoing "NOTICE TO BIDDERS", the undersigned bidder, having thoroughly examined the Contract Documents, the site of the project and understanding the amount of work to be done and the prevailing conditions, hereby proposes to fully complete all of the work and requirements as provided in the construction documents and Contract Documents and binds himself/herself upon acceptance of this proposal to execute a contract and furnish such bonds as required and proposes to complete the work within the time stated and for the following prices:

PROPOSAL FOR
FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE
CONTRACT

The undersigned bidder acknowledges receipt of the following Addenda (if none received then write NONE of N/A across the blanks):

Addendum No. 1 Date Received _____ 2024

Addendum No. 2 Date Received _____ 2024

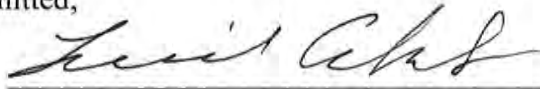
Contractor shall also acknowledge receipt of Addenda on the outside of your Bid Envelope.

The undersigned bidder agrees to execute and file with the Owner a contract and bonds on the forms provided within ten (10) days after written notification of award of the contract to him. Work will be completed as assigned. Total time allowed for each task order will vary depending the project. This contract is good through the duration of Richland Hills FY 2025, September 30, 2025.

Enclosed with this proposal is a certified check or cashier's check or bid bond payable to the CITY OF RICHLAND HILLS in the amount of five percent (5%) of the maximum contract amount of \$500,000.00, which is to become the property of the CITY OF RICHLAND HILLS, or the attached Bidder's Bond is to be forfeited in the event the contract and bond are not executed within the time set forth, as liquidated damages for delay and additional work caused thereby.

Respectfully Submitted,

Signed:



Company:

Excel 4 Construction, LLC

Address:

PO BOX 4739
Fort Worth, TX, 76164

Email:

Luis.conchas - xl4@yahoo.com

Phone:

(817) 457-3399

Mobile:

Fax:

(817) 457-3377

Submitted By

Excel 4 Construction, LLC

(Corporation) (Co-Partnership) (Individual)

Doing Business As

Excel 4 Construction, LLC

SEAL
If Bidder is
Corporation

CONTRACT BID PROPOSAL FY 2025 DRAINAGE, WATER & SANITARY SEWER UNIT PRICE CONTRACT						
Item No.	Description	Unit of Measure	Quantity Range	Bid Quantity	Unit Price	Bid Value
1a	Mobilization & General Site Preparation (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 2,308.00	\$ 2,308.00
1b	Mobilization & General Site Preparation (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$2065 - \$5150	\$ 5,150.00
1c	Mobilization & General Site Preparation (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$2,500 - \$5,000	\$ 5,000.00
1d	Mobilization & General Site Preparation (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$5,150 - \$10,300	\$ 10,300.00
1e	Mobilization & General Site Preparation (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$5,201 - \$25,750	\$ 25,750.00
2a	Construction Staking (\$0-\$10,000 Task Order Amount)	LS	1	1	\$ 981.00	\$ 981.00
2b	Construction Staking (\$10,001-\$25,000 Task Order Amount)	LS	1	1	\$ 1,154.00	\$ 1,154.00
2c	Construction Staking (\$25,001-\$50,000 Task Order Amount)	LS	1	1	\$ 1,731.00	\$ 1,731.00
2d	Construction Staking (\$50,001-\$100,000 Task Order Amount)	LS	1	1	\$ 2,307.00	\$ 2,307.00
2e	Construction Staking (\$100,001-\$500,000 Task Order Amount)	LS	1	1	\$ 2,884.00	\$ 2,884.00
3	Barricades, Warning and Detour Signs, and Traffic Handling	Working Days	0-5	1	\$ 462.00	\$ 462.00
			6-10	10	\$ 462.00	\$ 4,620.00
			11-20	20	\$ 462.00	\$ 9,240.00
			21-40	40	\$ 462.00	\$ 18,480.00
4	Sawcut and Remove Existing Asphalt Pavement	LS	UP TO 40 SF	1	\$ 1,154.00	\$ 1,154.00
		SF	41-100	100	\$ 8.00	\$ 800.00
			151-500	500	\$ 6.00	\$ 3,000.00
5	Sawcut and Remove Existing Concrete Pavement	LS	UP TO 40 SF	1	\$ 2,884.00	\$ 2,884.00
		SF	41-150	150	\$ 12.00	\$ 1,800.00
			151-500	500	\$ 8.00	\$ 4,000.00
6	Sawcut and Remove Existing Concrete Driveway	LS	UP TO 40 SF	1	\$ 346.00	\$ 346.00
		SF	41-150	150	\$ 14.00	\$ 2,100.00
			151-500	500	\$ 9.50	\$ 4,750.00
7	Sawcut and Remove Existing Concrete Curb and Gutter	LS	UP TO 40'	1	\$ 2,307.00	\$ 2,307.00
		LF	41-200	200	\$ 10.00	\$ 2,000.00
			201-500	500	\$ 6.00	\$ 3,000.00
			501-1000	1000	\$ 7.00	\$ 7,000.00
8	Unclassified Street Excavation	LS	UP TO 200 CY	1	\$ 40,400.00	\$ 40,400.00
		CY	201-500	500	\$ 70.00	\$ 35,000.00
			501-2000	2000	\$ 62.00	\$ 124,000.00
			2001-5000	5000	\$ 58.00	\$ 290,000.00
9	Flowable Fill	LS	UP TO 20 CY	1	\$ 2,884.00	\$ 2,884.00
		CY	21-50	50	\$ 145.00	\$ 7,250.00
			51-100	100	\$ 145.00	\$ 14,500.00
			101-500	500	\$ 145.00	\$ 72,500.00
10	Block Sodding	LS	UP TO 100 SY	1	\$ 5,192.00	\$ 5,192.00
		SY	101-250	250	\$ 19.00	\$ 4,750.00
			251-1000	1000	\$ 12.00	\$ 12,000.00
11	Hydromulch Seeding	LS	UP TO 100 SY	1	\$ 1,732.00	\$ 1,732.00
		SY	101-250	250	\$ 6.00	\$ 1,500.00
			251-1000	1000	\$ 5.00	\$ 5,000.00
12	6-Inch Thick Grade A, Type 1 or 2 Flex Base	LS	UP TO 40 SY	1	\$ 5,192.00	\$ 5,192.00
		SY	41-150	150	\$ 30.00	\$ 4,500.00
			151-500	500	\$ 28.00	\$ 14,000.00
13	4-Inch Thick HMA Type "B" Base Course	LS	UP TO 40 SY	1	\$ 11,046.00	\$ 11,046.00
		SY	41-150	150	\$ 70.00	\$ 10,500.00
			151-500	500	\$ 65.00	\$ 32,500.00
14	2-Inch Thick HMA Type "D" Surface Course	LS	UP TO 40 SY	1	\$ 9,806.00	\$ 9,806.00
		SY	41-150	150	\$ 50.00	\$ 7,500.00
			151-500	500	\$ 43.00	\$ 21,500.00
15	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Pavement	LS	UP TO 40 SY	1	\$ 17,304.00	\$ 17,304.00
		SY	41-150	150	\$ 97.00	\$ 14,550.00
			151-500	500	\$ 96.00	\$ 48,000.00
16	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Driveway and Approach	LS	UP TO 40 SY	1	\$ 7,384.00	\$ 7,384.00
		SY	41-150	150	\$ 94.00	\$ 14,100.00
			151-500	500	\$ 90.00	\$ 45,000.00
17	6-Inch Thick, 4,000 PSI Portland Cement Reinforced Concrete Valley Gutter	LS	UP TO 40 SY	1	\$ 10,844.00	\$ 10,844.00
		SY	41-150	150	\$ 156.00	\$ 23,400.00
			151-500	500	\$ 122.00	\$ 61,000.00

18	6-Inch Concrete Curb and Gutter	LS	UP TO 40'	1	\$	2,770.00	\$	2,770.00
			41-200	200	\$	35.00	\$	7,000.00
		LF	201-500	500	\$	29.00	\$	14,500.00
			501-1000	1000	\$	29.00	\$	29,000.00
19	Trench Safety for Storm Drain Lines	LS	UP TO 8'	1	\$	577.00	\$	577.00
			9-40	1	\$	693.00	\$	693.00
		LF	41-100	100	\$	7.00	\$	700.00
			101-500	500	\$	7.00	\$	3,500.00
20	18-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$	5,268.00	\$	5,268.00
			9-40	1	\$	7,268.00	\$	7,268.00
		LF	41-100	100	\$	106.00	\$	10,600.00
			101-500	500	\$	106.00	\$	53,000.00
21	24-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$	6,922.00	\$	6,922.00
			9-40	1	\$	8,075.00	\$	8,075.00
		LF	41-100	100	\$	140.00	\$	14,000.00
			101-500	500	\$	140.00	\$	70,000.00
22	30-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$	6,114.00	\$	6,114.00
			9-40	1	\$	8,883.00	\$	8,883.00
		LF	41-100	100	\$	188.00	\$	18,800.00
			101-500	500	\$	188.00	\$	94,000.00
23	36-Inch Class III Reinforced Concrete Storm Drain Pipe (Open Cut)	LS	UP TO 8'	1	\$	6,345.00	\$	6,345.00
			9-40	1	\$	10,613.00	\$	10,613.00
		LF	41-100	100	\$	275.00	\$	27,500.00
			101-500	500	\$	275.00	\$	137,500.00
24	Storm Sewer Pre-Construction Television Inspection	LS	UP TO 8'	1	\$	406.00	\$	406.00
			9-40	1	\$	406.00	\$	406.00
		LF	41-100	100	\$	7.00	\$	700.00
			101-500	500	\$	7.00	\$	3,500.00
25	Storm Sewer Post-Construction Television Inspection	LS	UP TO 8'	1	\$	404.00	\$	404.00
			9-40	1	\$	404.00	\$	404.00
		LF	41-100	100	\$	5.00	\$	500.00
			101-500	500	\$	5.00	\$	2,500.00
26	10-Foot Standard Curb Inlet	EA	1-2	2	\$	5,884.00	\$	11,768.00
			3-5	5	\$	5,884.00	\$	29,420.00
27	Clear Inlet/Storm Drain Blockage	EA	1-3	3	\$	4,038.00	\$	12,114.00
			4-10	10	\$	4,038.00	\$	40,380.00
28	Trench Safety for Water Lines	LS	UP TO 14'	1	\$	577.00	\$	577.00
			15-40	1	\$	577.00	\$	577.00
		LF	41-100	100	\$	6.00	\$	600.00
			101-500	500	\$	4.00	\$	2,000.00
29	Remove Water Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$	2,884.00	\$	2,884.00
			15-40	1	\$	2,884.00	\$	2,884.00
		LF	41-100	100	\$	30.00	\$	3,000.00
			101-500	500	\$	30.00	\$	15,000.00
30	Abandon Water Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$	981.00	\$	981.00
			14-40	1	\$	1,385.00	\$	1,385.00
		LF	41-100	100	\$	23.00	\$	2,300.00
			101-500	500	\$	23.00	\$	11,500.00
31	Remove & Salvage Existing Fire Hydrant	EA	1-2	2	\$	577.00	\$	1,154.00
			3-5	5	\$	577.00	\$	2,885.00
32	Remove & Salvage Existing Water Valve	EA	1-2	2	\$	347.00	\$	694.00
			3-5	5	\$	347.00	\$	1,735.00
33	6-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$	4,038.00	\$	4,038.00
			15-40	1	\$	5,538.00	\$	5,538.00
		LF	41-100	100	\$	147.00	\$	14,700.00
			101-500	500	\$	137.00	\$	68,500.00
33			501-1000	1000	\$	132.00	\$	132,000.00

34	8-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$	4,153.00	\$	4,153.00
			15-40	1	\$	6,000.00	\$	6,000.00
		LF	41-100	100	\$	157.00	\$	15,700.00
			101-500	500	\$	148.00	\$	74,000.00
			501-1000	1000	\$	145.00	\$	145,000.00
35	10-Inch AWWA C900 PVC DR 18 (Class 150) Water Line (Open Cut)	LS	UP TO 14'	1	\$	4,038.00	\$	4,038.00
			15-40	1	\$	6,691.00	\$	6,691.00
		LF	41-100	100	\$	176.00	\$	17,600.00
			101-500	500	\$	174.00	\$	87,000.00
			501-1000	1000	\$	169.00	\$	169,000.00
36	6-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$	4,615.00	\$	4,615.00
			15-40	1	\$	5,422.00	\$	5,422.00
		LF	41-100	100	\$	125.00	\$	12,500.00
			101-500	500	\$	115.00	\$	57,500.00
			501-1000	1000	\$	115.00	\$	115,000.00
37	8-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$	4,615.00	\$	4,615.00
			15-40	1	\$	5,884.00	\$	5,884.00
		LF	41-100	100	\$	147.00	\$	14,700.00
			101-500	500	\$	145.00	\$	72,500.00
			501-1000	1000	\$	142.00	\$	142,000.00
38	10-Inch AWWA C901 SDR 11 HDPE Water Line (Pipe Burst)	LS	UP TO 14'	1	\$	4,961.00	\$	4,961.00
			15-40	1	\$	6,691.00	\$	6,691.00
		LF	41-100	100	\$	170.00	\$	17,000.00
			101-500	500	\$	165.00	\$	82,500.00
			501-1000	1000	\$	162.00	\$	162,000.00
39	AWWA C900 PVC DR 18 (Class 150) 2" Water Line Lowering	LS	UP TO 20'	1	\$	5,192.00	\$	5,192.00
40	AWWA C900 PVC DR 18 (Class 150) 3" Water Line Lowering	LS	UP TO 20'	1	\$	5,768.00	\$	5,768.00
41	AWWA C900 PVC DR 18 (Class 150) 4" Water Line Lowering	LS	UP TO 20'	1	\$	6,345.00	\$	6,345.00
42	AWWA C900 PVC DR 18 (Class 150) 6" Water Line Lowering	LS	UP TO 20'	1	\$	7,036.00	\$	7,036.00
43	AWWA C900 PVC DR 18 (Class 150) 8" Water Line Lowering	LS	UP TO 20'	1	\$	7,500.00	\$	7,500.00
44	2-Inch Temporary Water Line with Meter Connections	LF	1-100	100	\$	23.00	\$	2,300.00
			101-500	500	\$	19.00	\$	9,500.00
			501-1000	1000	\$	18.00	\$	18,000.00
45	3-Inch Temporary Water Line with Meter Connections	LF	1-100	100	\$	24.00	\$	2,400.00
			101-500	500	\$	19.00	\$	9,500.00
			501-1000	1000	\$	18.00	\$	18,000.00
46	6-Inch Gate Valve	EA	1-2	2	\$	1,615.00	\$	3,230.00
			3-5	5	\$	1,615.00	\$	8,075.00
47	8-Inch Gate Valve	EA	1-2	2	\$	2,307.00	\$	4,614.00
			3-5	5	\$	2,307.00	\$	11,535.00
48	10-Inch Gate Valve	EA	1-2	2	\$	2,884.00	\$	5,768.00
			3-5	5	\$	2,884.00	\$	14,420.00
49	6-Inch Cut In Gate Valve	EA	1-2	2	\$	2,300.00	\$	4,600.00
			3-5	5	\$	2,300.00	\$	11,500.00
50	8-Inch Cut In Gate Valve	EA	1-2	2	\$	3,692.00	\$	7,384.00
			3-5	5	\$	3,692.00	\$	18,460.00
51	Connect to Water Line (Existing or Proposed up to 10-inch)	EA	1-2	2	\$	7,499.00	\$	14,998.00
			3-5	5	\$	7,499.00	\$	37,495.00
52	3/4" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$	1,615.00	\$	3,230.00
			3-5	5	\$	1,615.00	\$	8,075.00
53	1" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$	1,962.00	\$	3,924.00
			3-5	5	\$	1,962.00	\$	9,810.00
54	2" Water Service Line (Short)(Copper) w/meter box	EA	1-2	2	\$	3,115.00	\$	6,230.00
			3-5	5	\$	3,115.00	\$	15,575.00
55	3/4" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$	2,076.00	\$	4,152.00
			3-5	5	\$	2,076.00	\$	10,380.00
56	1" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$	2,538.00	\$	5,076.00
			3-5	5	\$	2,538.00	\$	12,690.00
57	2" Water Service Line (Long)(Copper) w/meter box	EA	1-2	2	\$	3,230.00	\$	6,460.00
			3-5	5	\$	3,230.00	\$	16,150.00
58	3/4" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$	1,731.00	\$	3,462.00
			3-5	5	\$	1,731.00	\$	8,655.00
59	1" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$	1,731.00	\$	3,462.00
			3-5	5	\$	1,731.00	\$	8,655.00

60	2" Water Service Line (Short)(HDPE) w/meter box	EA	1-2	2	\$	3,000.00	\$	6,000.00
			3-5	5	\$	3,000.00	\$	15,000.00
61	3/4" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$	1,731.00	\$	3,462.00
			3-5	5	\$	1,731.00	\$	8,655.00
62	1" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$	2,080.00	\$	4,160.00
			3-5	5	\$	2,080.00	\$	10,400.00
63	2" Water Service Line (Long)(HDPE) w/meter box	EA	1-2	2	\$	2,540.00	\$	5,080.00
			3-5	5	\$	2,540.00	\$	12,700.00
64	Fire Hydrant Assembly	EA	1-2	2	\$	5,308.00	\$	10,616.00
			3-5	5	\$	5,308.00	\$	26,540.00
65	Adjust Water Valve Stack to Grade	EA	1-2	2	\$	346.00	\$	692.00
			3-5	5	\$	346.00	\$	1,730.00
66	Concrete Pad for Water Valves	EA	1-2	2	\$	202.00	\$	404.00
			3-5	5	\$	202.00	\$	1,010.00
67	Trench Safety Sanitary Sewer Lines	LS	UP TO 14'	1	\$	577.00	\$	577.00
			15-40	1	\$	577.00	\$	577.00
		LF	41-100	100	\$	7.00	\$	700.00
			101-500	500	\$	4.00	\$	2,000.00
			501-1000	1000	\$	4.00	\$	4,000.00
68	Remove Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$	2,884.00	\$	2,884.00
			15-40	1	\$	2,884.00	\$	2,884.00
		LF	41-100	100	\$	19.00	\$	1,900.00
			101-500	500	\$	19.00	\$	9,500.00
			501-1000	1000	\$	19.00	\$	19,000.00
69	Abandon Sanitary Sewer Lines (Up to 12-inch Diameter)	LS	UP TO 14'	1	\$	981.00	\$	981.00
			15-40	1	\$	1,385.00	\$	1,385.00
		LF	41-100	100	\$	24.00	\$	2,400.00
			101-500	500	\$	24.00	\$	12,000.00
			501-1000	1000	\$	24.00	\$	24,000.00
70	Remove Existing Sanitary Sewer Manhole	EA	1-2	2	\$	577.00	\$	1,154.00
			3-5	5	\$	577.00	\$	2,885.00
71	4-foot Diameter Standard Sanitary Sewer Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$	5,768.00	\$	11,536.00
			3-5	5	\$	5,768.00	\$	28,840.00
72	4-foot Diameter Sanitary Sewer Drop Manhole (0 to 6 feet deep) with concrete blockout	EA	1-2	2	\$	7,500.00	\$	15,000.00
			3-5	5	\$	7,500.00	\$	37,500.00
73	Extra Depth for 4-foot Diameter Sanitary Sewer Manhole	VF	1-10	10	\$	288.00	\$	2,880.00
			11-25	25	\$	288.00	\$	7,200.00
			26-50	50	\$	288.00	\$	14,400.00
74	Sanitary Sewer Access Device	EA	1-2	2	\$	4,961.00	\$	9,922.00
			3-5	5	\$	4,961.00	\$	24,805.00
75	6-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$	6,230.00	\$	6,230.00
			15-40	1	\$	6,230.00	\$	6,230.00
		LF	41-100	100	\$	108.00	\$	10,800.00
			101-500	500	\$	105.00	\$	52,500.00
			501-1000	1000	\$	105.00	\$	105,000.00
76	8-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$	6,691.00	\$	6,691.00
			15-40	1	\$	6,461.00	\$	6,461.00
		LF	41-100	100	\$	126.00	\$	12,600.00
			101-500	500	\$	123.00	\$	61,500.00
			501-1000	1000	\$	123.00	\$	123,000.00
77	10-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$	7,384.00	\$	7,384.00
			15-40	1	\$	7,384.00	\$	7,384.00
		LF	41-100	100	\$	134.00	\$	13,400.00
			101-500	500	\$	130.00	\$	65,000.00
			501-1000	1000	\$	130.00	\$	130,000.00
78	12-inch PVC SDR 26 Sanitary Sewer (open cut)	LS	UP TO 14'	1	\$	8,191.00	\$	8,191.00
			15-40	1	\$	7,845.00	\$	7,845.00
		LF	41-100	100	\$	156.00	\$	15,600.00
			101-500	500	\$	152.00	\$	76,000.00
			501-1000	1000	\$	152.00	\$	152,000.00
79	6-inch HDPE IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$	5,884.00	\$	5,884.00
			15-40	1	\$	5,884.00	\$	5,834.00
		LF	41-100	100	\$	117.00	\$	11,700.00
			101-500	500	\$	112.00	\$	56,000.00
			501-1000	1000	\$	112.00	\$	112,000.00

80	8-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$	6,115.00	\$	6,115.00	
			15-40	1	\$	6,115.00	\$	6,115.00	
		LF	41-100	100	\$	124.00	\$	12,400.00	
			101-500	500	\$	122.00	\$	61,000.00	
501-1000	1000		\$	122.00	\$	122,000.00			
81	10-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$	6,922.00	\$	6,922.00	
			15-40	1	\$	6,922.00	\$	6,922.00	
		LF	41-100	100	\$	145.00	\$	14,800.00	
			101-500	500	\$	146.00	\$	73,000.00	
501-1000	1000		\$	146.00	\$	146,000.00			
82	12-inch PVC IPS SDR 17 Sanitary Sewer (Pipe Burst)	LS	UP TO 14'	1	\$	10,152.00	\$	10,152.00	
			15-40	1	\$	10,152.00	\$	10,152.00	
		LF	41-100	100	\$	171.00	\$	17,100.00	
			101-500	500	\$	168.00	\$	84,000.00	
501-1000	1000		\$	168.00	\$	168,000.00			
83	6-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$	6,461.00	\$	6,461.00	
			15-40	1	\$	6,115.00	\$	6,115.00	
		LF	41-100	100	\$	114.00	\$	11,400.00	
			101-500	500	\$	111.00	\$	55,500.00	
501-1000	1000		\$	111.00	\$	111,000.00			
84	8-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$	6,922.00	\$	6,922.00	
			15-40	1	\$	6,922.00	\$	6,922.00	
		LF	41-100	100	\$	123.00	\$	12,300.00	
			101-500	500	\$	120.00	\$	60,000.00	
501-1000	1000		\$	120.00	\$	120,000.00			
85	10-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$	7,268.00	\$	7,268.00	
			15-40	1	\$	7,268.00	\$	7,268.00	
		LF	41-100	100	\$	144.00	\$	14,400.00	
			101-500	500	\$	141.00	\$	70,500.00	
501-1000	1000		\$	141.00	\$	141,000.00			
86	12-inch Ductile Iron Sanitary Sewer (Open Cut)	LS	UP TO 14'	1	\$	8,883.00	\$	8,883.00	
			15-40	1	\$	8,883.00	\$	8,883.00	
		LF	41-100	100	\$	165.00	\$	16,500.00	
			101-500	500	\$	163.00	\$	81,500.00	
501-1000	1000		\$	163.00	\$	163,000.00			
87	10-inch Steel Casing (Open Cut)	LF	1-20	20	\$	186.00	\$	3,720.00	
21-100	100		\$	186.00	\$	18,600.00			
88	12-inch Steel Casing (Open Cut)	LF	1-20	20	\$	210.00	\$	4,200.00	
21-100	100		\$	210.00	\$	21,000.00			
89	Concrete Encasement	LF	1-20	20	\$	100.00	\$	2,000.00	
			21-100	100	\$	70.00	\$	7,000.00	
90	4-Inch Sanitary Sewer Service Line (Short)	EA	1-5	5	\$	1,385.00	\$	6,925.00	
6-15	15		\$	1,385.00	\$	20,775.00			
91	4-Inch Sanitary Sewer Service Line (Long)	EA	1-5	5	\$	1,845.00	\$	9,225.00	
6-15	15		\$	1,845.00	\$	27,675.00			
92	Sanitary Sewer Bypass Pumping	Day	0.5-2	2	\$	9,806.00	\$	19,612.00	
			3-15	15	\$	6,922.00	\$	103,830.00	
93	Sanitary Sewer Pre-Construction Television Inspection	LS	UP TO 14'	1	\$	577.00	\$	577.00	
			15-40	1	\$	577.00	\$	577.00	
		LF	41-100	100	\$	6.00	\$	600.00	
			101-500	500	\$	6.00	\$	3,000.00	
501-1000	1000		\$	6.00	\$	6,000.00			
94	Sanitary sewer Post-Construction Television Inspection	LS	UP TO 14'	1	\$	577.00	\$	577.00	
			15-40	1	\$	577.00	\$	577.00	
		LF	41-100	100	\$	5.00	\$	500.00	
			101-500	500	\$	5.00	\$	2,500.00	
501-1000	1000		\$	5.00	\$	5,000.00			
95	Silt Fence	LS	UP TO 40'	1	\$	750.00	\$	750.00	
			41-100	100	\$	10.00	\$	1,000.00	
		LF	101-500	500	\$	10.00	\$	5,000.00	
			501-1000	1000	\$	10.00	\$	10,000.00	
96	Inlet Protection	EA	1-2	2	\$	2,308.00	\$	4,616.00	
			3-5	5	\$	2,308.00	\$	11,540.00	
TOTAL BASE BID (BID AMOUNT FOR DETERMINING BID RANKINGS ONLY)								\$	7,159,099.00

Bid Bond

Surety Department

KNOW ALL MEN BY THESE PRESENTS,

That we, **Excel 4 Construction, LLC**, as Principal, hereinafter called the Principal, and the **Swiss Re Corporate Solutions Premier Insurance Corporation**, a Corporation created and existing under the laws of the State of **Missouri**, whose principal office is in **Kansas City, MO**, as Surety, hereinafter called the Surety, are held and firmly bound unto **City of Richland Hills, TX**, as Obligee, hereinafter called the Obligee, in the sum of **Five Percent (5%) of the amount bid** Dollars (\$ -----), for the payment of which sum, well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Whereas, the Principal has submitted a bid for

FY 2025 Drainage, Water & Sanitary Sewer Unit Price Contract

NOW THEREFORE, if the Obligee shall accept the bid of the Principal and the Principal shall enter into a contract with the Obligee in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding or contract documents with good and sufficient surety for the faithful performance of such contract and for the prompt payment of labor and material furnished in the prosecution thereof, or in the event of the failure of the Principal to enter such contract and give such bond or bonds, if the Principal shall pay to the Obligee the difference not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect.

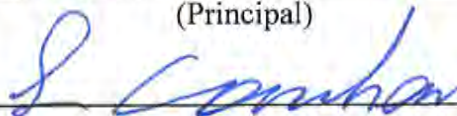
Signed and sealed this **17th** day of **September**, A.D. 20**24**.

Witness:

Excel 4 Construction, LLC

(Principal)

By: 

By 

(SEAL)

Witness:

**Swiss Re Corporate Solutions
Premier Insurance Corporation**



By 

Roberta H. Erb, Attorney-in-Fact

(SEAL)

SWISS RE CORPORATE SOLUTIONS

SWISS RE CORPORATE SOLUTIONS AMERICA INSURANCE CORPORATION ("SRCSAIC")
SWISS RE CORPORATE SOLUTIONS PREMIER INSURANCE CORPORATION ("SRCSPIC")
WESTPORT INSURANCE CORPORATION ("WIC")

GENERAL POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS, THAT SRCSAIC, a corporation duly organized and existing under laws of the State of Missouri, and having its principal office in the City of Kansas City, Missouri, and SRCSPIC, a corporation organized and existing under the laws of the State of Missouri and having its principal office in the City of Kansas City, Missouri, and WIC, organized under the laws of the State of Missouri, and having its principal office in the City of Kansas City, Missouri, each does hereby make, constitute and appoint:

W. LAWRENCE BROWN, TRACY TUCKER, KEVIN J. DUNN, STEVEN TUCKER, AND ROBERTA H. ERB

JOINTLY OR SEVERALLY

Its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its act and deed, bonds or other writings obligatory in the nature of a bond on behalf of each of said Companies, as surety, on contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract or suretyship executed under this authority shall exceed the amount of:

ONE HUNDRED TWENTY FIVE- MILLION (\$125,000,000.00) DOLLARS

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of both SRCSAIC and SRCSPIC at meetings duly called and held on the 18th of November 2021 and WIC by written consent of its Executive Committee dated July 18, 2011.

"RESOLVED, that any two of the President, any Managing Director, any Senior Vice President, any Vice President, the Secretary or any Assistant Secretary be, and each or any of them hereby is, authorized to execute a Power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Corporation bonds, undertakings and all contracts of surety, and that each or any of them hereby is authorized to attest to the execution of any such Power of Attorney and to attach therein the seal of the Corporation; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Corporation may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signatures or facsimile seal shall be binding upon the Corporation when so affixed and in the future with regard to any bond, undertaking or contract of surety to which it is attached."



By Erik Janssens, Senior Vice President of SRCSAIC & Senior Vice President of SRCSPIC & Senior Vice President of WIC

By Gerald Jagrowski, Vice President of SRCSAIC & Vice President of SRCSPIC & Vice President of WIC



IN WITNESS WHEREOF, SRCSAIC, SRCSPIC, and WIC have caused their official seals to be hereunto affixed, and these presents to be signed by their authorized officers

this 10 day of NOVEMBER, 20 22

State of Illinois
County of Cook



Swiss Re Corporate Solutions America Insurance Corporation
Swiss Re Corporate Solutions Premier Insurance Corporation
Westport Insurance Corporation

On this 10 day of NOVEMBER, 20 22, before me, a Notary Public personally appeared Erik Janssens, Senior Vice President of SRCSAIC and Senior Vice President of SRCSPIC and Senior Vice President of WIC and Gerald Jagrowski, Vice President of SRCSAIC and Vice President of SRCSPIC and Vice President of WIC, personally known to me, who being by me duly sworn, acknowledged that they signed the above Power of Attorney as officers of and acknowledged said instrument to be the voluntary act and deed of their respective companies.



Christina Manisco
Christina Manisco, Notary

I, Jeffrey Goldberg, the duly elected Senior Vice President and Assistant Secretary of SRCSAIC and SRCSPIC and WIC, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney given by said SRCSAIC and SRCSPIC and WIC, which is still in full force and effect.

IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Companies this 17th day of September, 20 24

Jeffrey Goldberg
Jeffrey Goldberg, Senior Vice President &
Assistant Secretary of SRCSAIC and
SRCSPIC and WIC

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: October 28, 2024

Subject: Cancel Select City Council Meetings

Agenda Item:

Consider canceling the November 25, December 23, June 23 and July 14 City Council meetings

Background Information:

Due to upcoming holiday schedules, staff recommends canceling the November 25 and December 23 City Council meetings. In addition, some City Council members have inquired about implementing a summer meeting break as many surrounding cities have done. Section 5.07 of the Richland Hills Home Rule Charter states that *"the City Council shall meet a minimum of one (1) time per month and more as needed."* If the City Council canceled the June 23, 2025 and July 14, 2025 City Council meetings, this would give council members and city staff a month-long break while still adhering to the meeting requirement in the Charter.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

Motion to cancel the November 25, December 23, June 23 and July 14 City Council meetings

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: October 28, 2024

Subject: Street Improvement Projects

Agenda Item:

Street Improvement Projects

Background Information:

Staff will provide an update on the FY 2025 street improvement projects.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

No Council Action

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Erika McComis, Director of Finance

Date: October 28, 2024

Subject: 4th Quarter Investment Report

Agenda Item:

4th Quarter Investment Report

Background Information:

Staff will provide a quarterly investment report for the period of July 1, 2024 – September 30, 2024.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

4th Quarter Investment Report

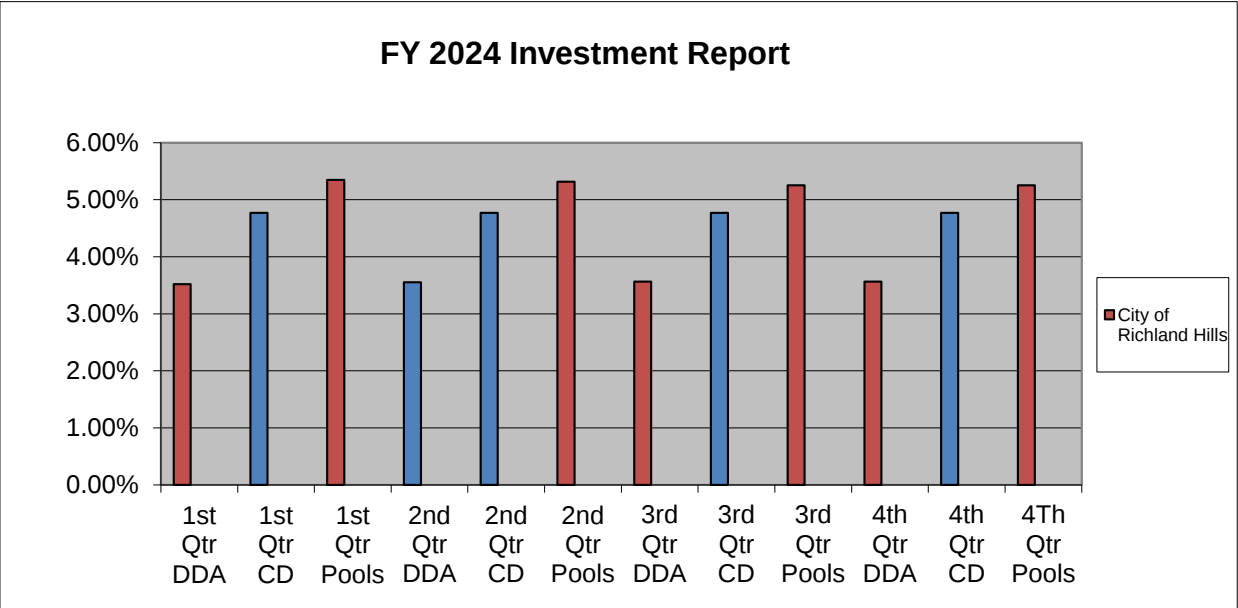
Council Action Requested:

No Council Action

Bank	Fund	Name of Account	Balance at 07/31/2024	Net Deposits / Withdrawals	Interest Earnings	Balance at 9/30/2024
JP Morgan Chase	1	General Fund Account	11,235,036	(1,659,252)	73,233	9,575,784
JP Morgan Chase	2	Revenue Fund Account	4,664,229	(606,750)	44,225	4,057,480
JP Morgan Chase	26	Richland Hills Economic Development Corp	2,810,060	(146,898)	25,608	2,663,163
JP Morgan Chase	65	Richland Hills Crime Control Fund	1,107,532	78,872	11,377	1,186,404
JP Morgan Chase	1	Certificate of Deposit-Maturity 11/2024	177,069		-	177,069
		Total Bank	19,993,926	(2,334,027)	154,443	17,659,899
TEXPOOL	1	General Fund	2,196,582	19,248	29,123	2,215,829
TEXPOOL	2	Revenue Fund	938,294	8,222	12,440	946,516
TEXPOOL	22	Drainage Fund	124,693	1,093	1,653	125,786
TexSTAR	27	2019 GO Bonds	53,748	470	816	54,218
TexSTAR	6	Police Seizure Funds	26,844	234	355	27,078
TexSTAR	10	I & S Funds	691,355	6,037	9,143	697,392
TexSTAR	77	Hotel Motel Occupancy Tax Fund	182,187	1,591	2,409	183,778
TexSTAR	89	Tax Increment Fund	653,247	5,704	8,639	658,952
TexSTAR	101	ARPA Funds	522,565	4,563	7,702	527,128
TexSTAR	2 & 109	2023 Certificates of Obligation	6,390,080	55,800	84,740	6,445,880
		Total Pools	11,779,595	102,962	157,020	11,882,557
		Total Holdings	31,773,521	(2,231,065)	311,464	29,542,456

City of Richland Hills																
Inventory Holdings Report- City Portfolio																
9/30/2024																
Settle Date	Security Type	Par	Rate	Settlement Date	Maturity	Purchase Yield	Purchase Principal	Original Prem/Disc	Current Book	Market Price	Gain/Loss	Original D-T-M	Current D-T-M	Amortization	Percent of Total Holdings	
9/30/2024	Hybrid DDA	17,482,830	3.563%	9/30/2024	10/1/2024	3.563%	17,482,830	-	17,482,830	100.00%	-	1	1	0.00	59.18%	
9/30/2024	Pools	11,882,557	5.253%	9/30/2024	10/1/2024	5.253%	11,882,557	-	11,882,557	100.00%		1	1	0.00	40.22%	
11/23/2024	CD	177,069	4.770%	11/23/2024	11/23/2024	4.770%	177,069		177,069	100.00%	-	360	360	0.00	0.60%	
		29,542,456					29,542,456			29,542,456					100.00%	

Investment Transactions
Quarter Ending
6/30/2024



DDA Accounts=JP MORGAN CHASE
POOLS=Texpool and TexSTAR

City of Richland Hills
Quarterly Investment Report-City Portfolio

July 1, 2024 - September 30, 2024

Portfolio Summary Management Report

This quarterly report is in full compliance with the investment policy and strategy as established for the City of Richland Hills and the Public Funds Investment Act (Chapter 2256, Government Code).

Beginning Book Value 7/1/24	\$	31,773,521.27	Ending Book Value 9/30/24	\$	29,542,456.35
Beginning Market Value 7/1/24	\$	31,773,521.27	Ending Market Value 9/30/24	\$	29,542,456.35
			Accrued Interest Receivable	\$	-
			Unrealized Gain/Loss on 9/30/24	\$	-
WAM at Beginning Period Date*	1 day		WAM at Ending Period Date*	1 day	
			Change in Market Value	\$	(2,231,064.92)
Average Yield to Maturity for quarter			4.408%		
Average Yield to Maturity 6 month T-Bill			4.693%		

Erika McComis, Director of Finance

Terry Leake, Interim Director of Finance

Candice Edmondson, City Manager

Candice Edmondson, City Manager

*WAM-Weighted Average Maturity

"Change in Market Value" is required data, but reflects the receipt and expenditure of the City's funds from quarter to quarter.

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: October 28, 2024

Subject: September Department Monthly Reports

Agenda Item:

September Department Monthly Reports

Background Information:

Attached are the monthly Department Reports. If you have any questions regarding the reports, please contact me or the appropriate Department Head.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

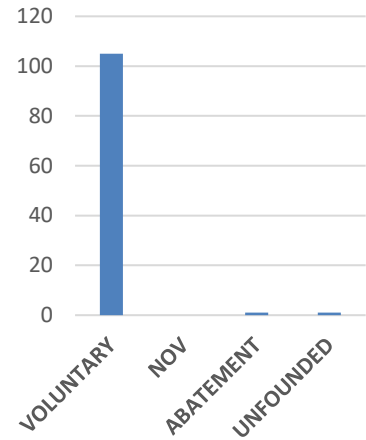
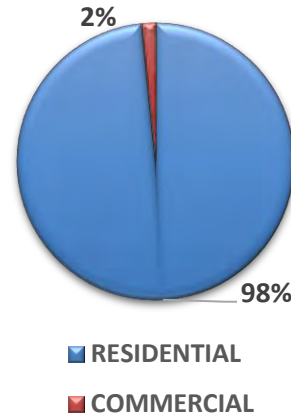
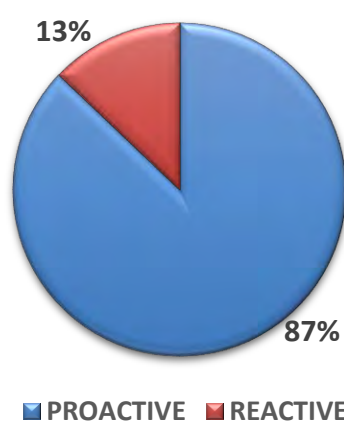
August Department Reports

Council Action Requested:

No Council Action

Code Compliance

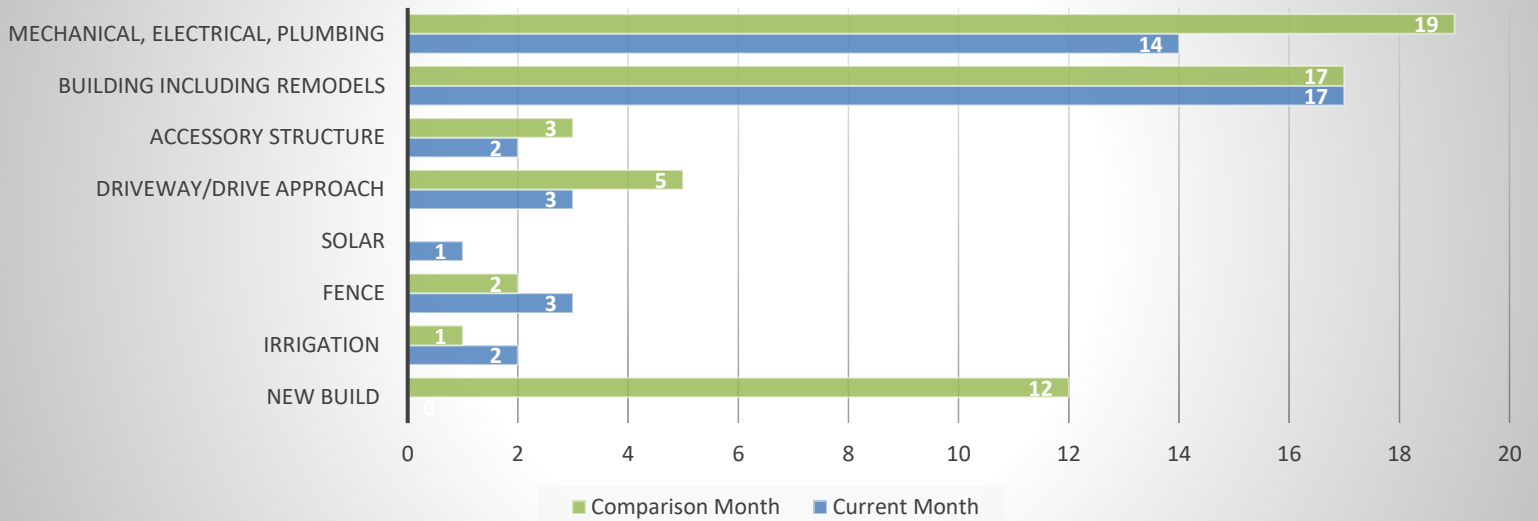
115
Citizen
Contacts



Current Month Violations					
	Notices Issued	Pending Compliance	Compliance Obtained	Citations Issued	Abatement by City
Nuisance Violations	113	14	109	2	1
Building Violations	7	4	3	0	0
Zoning Issues	0	0	0	0	0
Permit Violations	4	0	4	0	0
FYTD Total	868	68	793	9	3
Most Common Violations				Current Month	FYTD
Permit Required				4	48
Property Maintenance Violation				0	21
Swimming Pool				0	4
Inoperable/Junked Vehicles				2	27
Parking				11	110
Trees				8	92
Accumulations				12	147
High Grass and Weeds				75	332
All Other Violations				3	71
Completed Abatement at 2806 Cedar Park Drive.					
Building Summary				Current Month	FYTD
Registered Vacant Building				2	8
Substandard Buildings – New BBA				0	2
Field Activity				Current Month	FYTD
Inspections Conducted				1	49
Citizen Contacts				115	462

Development Services

September



	Mechanical Electrical Plumbing	Building Including Remodels	Accessory Structure	Driveway Drive Approach	Solar	Fence	Irrigation	New Build
Current Month Residential	12	14	2	3	1	3	2	0
Current Month Commercial	2	3	0	0	0	0	1	0
Current Fiscal Year 2023-2024	243	226	12	25	35	92	14	23
Previous Month Residential	14	16	3	4	0	2	1	12
Previous Month Commercial	5	1	0	1	0	0	0	0

	Current Month	Comparison Month Previous Year	Fiscal Year To Date 2023-2024
Sign Permit	2	1	15
ROW Permit	10	4	192
Garage Sale Permit	33	25	242
Zoning, SUP, Code Consults	3	0	24
Pool Permits	0	0	7

Business Summary

	Current Month	Comparison Month Previous Year	Fiscal Year To Date 2023-2024
Registered Rental CO's	6	3	83
Issued Commercial CO's	1	3	30
Mobile Food Vendor	1	0	5

Received Certificate of Occupancy

- More Clean of Texas, 7107 Burns St – Business Service

Number of Potential Business Certificate of Occupancy Meetings: 4**Number of Developmental Review Committee / Plan Review:**

Finance

GENERAL FUND, UTILITY FUND AND LINK FUND

Fiscal Year 2023-2024, Period Ending 9/30/2024

Monthly Financial Report					
	Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
General Fund (001)					
Revenue					
Property Taxes	\$ 3,217,091	\$ 1,097	\$ 3,304,082	\$ (86,991)	103%
Sales Tax	\$ 4,877,144	\$ 767,614	\$ 4,829,844	\$ 47,300	99%
Other Tax	\$ 2,500	\$ 215	\$ 2,632	\$ (132)	105%
Franchise Fees	\$ 556,800	\$ 13,007	\$ 558,409	\$ (1,609)	100%
Fines & Forfeitures	\$ 385,100	\$ 31,017	\$ 538,702	\$ (153,602)	140%
Licenses & Permits	\$ 279,225	\$ 16,412	\$ 286,296	\$ (7,071)	103%
Service Charges	\$ 268,850	\$ 16,606	\$ 200,528	\$ 68,322	75%
Miscellaneous	\$ 552,227	\$ 40,962	\$ 646,188	\$ (93,961)	117%
Total Revenues	\$ 10,138,937	\$ 886,929	\$ 10,366,681	\$ (227,744)	102%
Expenditures					
Municipal Court	\$ 295,313	\$ 21,989	\$ 286,676	\$ 8,637	97%
Administration	\$ 709,039	\$ 109,495	\$ 698,266	\$ 10,773	98%
Police	\$ 2,580,786	\$ 316,565	\$ 2,260,752	\$ 320,034	88%
Fire	\$ 2,624,656	\$ 306,906	\$ 2,548,883	\$ 75,773	97%
Street	\$ 300,143	\$ 39,813	\$ 234,947	\$ 65,196	78%
Library	\$ 470,100	\$ 47,130	\$ 446,336	\$ 23,764	95%
Recreation	\$ 289,595	\$ 27,813	\$ 287,706	\$ 1,889	99%
Parks/Grounds	\$ 323,742	\$ 46,075	\$ 287,439	\$ 36,303	89%
Community Development	\$ 504,608	\$ 91,838	\$ 543,077	\$ (38,469)	108%
Community Compliance	\$ 235,448	\$ 44,566	\$ 320,466	\$ (85,018)	136%
Legislative (City Secretary)	\$ 149,127	\$ 16,461	\$ 160,877	\$ (11,750)	108%
Shared Services	\$ 957,232	\$ 59,506	\$ 921,333	\$ 35,899	96%
Transfers/Non Departmental	\$ 851,893	\$ 3,865	\$ 783,385	\$ 68,508	92%
Total Expenditures	\$ 10,291,682	\$ 1,132,025	\$ 9,780,142	\$ 511,540	95%
Rev/Exp	\$ (152,745)	\$ (245,096)	\$ 586,539		
Utility Fund (002)					
Revenue					
Water	\$ 2,595,900	\$ 283,819	\$ 2,660,685	\$ (64,785)	102%
Sewer	\$ 1,800,000	\$ 150,154	\$ 1,796,581	\$ 3,419	100%
Misc. (incl. Garbage Billing)	\$ 753,000	\$ 83,147	\$ 990,614	\$ (237,614)	132%
Total Revenues	\$ 5,148,900	\$ 517,119	\$ 5,447,881	\$ (298,981)	106%
Expenses					
Shared Services	\$ 356,494	\$ 59,543	\$ 346,459	\$ 10,035	97%
Administration	\$ 754,171	\$ 86,152	\$ 694,018	\$ 60,153	92%
Water Services & Distr.	\$ 1,744,698	\$ 275,529	\$ 1,191,493	\$ 553,205	68%
Wastewater Service	\$ 1,633,536	\$ 226,508	\$ 1,851,035	\$ (217,499)	113%
Trsfrs/Debt Service/Non-Dept.	\$ 1,188,143	\$ 92,343	\$ 1,238,356	\$ (50,213)	104%
Total Expenses	\$ 5,677,042	\$ 740,074	\$ 5,321,361	\$ 355,681	94%
Rev/Exp	\$ (528,142)	\$ (222,955)	\$ 126,519		
Link Operating Fund (098)					
Revenue					
Recreation	\$ 571,000	\$ 45,057	\$ 633,736	\$ (62,736)	111%
Transfers in	\$ 200,000	\$ -	\$ 200,000	\$ -	100%
Total Revenue	\$ 771,000	\$ 45,057	\$ 833,736	\$ (62,736)	108%
Expenditures	\$ 771,000	\$ 81,731	\$ 760,057	\$ 10,943	77%
Operating/Personnel	\$ 771,000	\$ 81,731	\$ 760,057	\$ 10,943	99%
Rev/Exp	\$ -	\$ (36,674)	\$ 73,679		

Finance

SPECIAL REVENUE FUNDS

Fiscal Year 2023-2024, Period Ending 9/30/2024

Monthly Financial Report					
	Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
Court Security Fund (24)					
Revenue	\$ 5,500	\$ -	\$ 12,266	\$ (6,766)	223%
Expenditures	\$ 1,050	\$ -	\$ 1,801	\$ (751)	172%
Rev/Exp	\$ 4,450	\$ -	\$ 10,465		
Court Technology Fund (39)					
Revenue	\$ 4,800	\$ -	\$ 10,092	\$ (5,292)	210%
Expenditures	\$ -	\$ -	\$ -	\$ -	
Rev/Exp	\$ 4,800	\$ -	\$ 10,092		
Crime Control District (65)					
Revenue					
Sales Tax	\$ 1,842,088	\$ 285,023	\$ 1,798,896	\$ 43,192	98%
Investment Income	\$ 24,000	\$ 3,841	\$ 49,821	\$ (25,821)	208%
Grants/Transfers	\$ 21,760	\$ 2,142	\$ 8,610	\$ 13,150	40%
Total Revenue	\$ 1,887,848	\$ 291,006	\$ 1,857,327	\$ 30,521	98%
Expenditures					
Public Safety	\$ 1,539,572	\$ 97,995	\$ 1,478,554	\$ 61,018	96%
Capital Expense	\$ 281,344	\$ 20,134	\$ 132,757	\$ 148,587	47%
Transfers Out	\$ 192,828	\$ -	\$ 192,828	\$ -	100%
Total Expenditures	\$ 2,013,744	\$ 118,129	\$ 1,804,139	\$ 209,605	90%
Rev/Exp	\$ (125,896)	\$ 172,876	\$ 53,189		
Hotel Occupancy Tax (77)					
Revenue					
HOT (Taxes)/Int Income	\$ 259,200	\$ 39,976	\$ 259,725	\$ (525)	100%
Expenditures					
Operating Expense	\$ 194,375	\$ 5,022	\$ 72,605	\$ 121,770	37%
Debt Service	\$ 103,713	\$ -	\$ 103,713	\$ 0	100%
Total Expenditures	\$ 298,088	\$ 5,022	\$ 176,318	\$ 121,770	59%
Rev/Exp*	\$ (38,888)	\$ 34,954	\$ 83,408		
TIF Fund (89)					
Revenue					
Property Tax Allocation	\$ 245,645	\$ -	\$ 246,871	\$ (1,226)	100%
Investment Income	\$ -	\$ 2,767	\$ 35,731	\$ (35,731)	100%
Sales Tax Transfer in	\$ 75,000	\$ -	\$ -	\$ 75,000	0%
Total Revenue	\$ 320,645	\$ 2,767	\$ 282,602	\$ 38,043	88%
Expenditures					
Operating	\$ 90,000	\$ -	\$ 23,780	\$ 66,220	26%
Improvement Incentive	\$ 30,000	\$ -	\$ -	\$ 30,000	0%
Grants	\$ 400,000	\$ -	\$ 400,000	\$ -	100%
Capital Projects	\$ 230,000	\$ 26,670	\$ 216,190	\$ 13,810	94%
Total Expenditures	\$ 750,000	\$ 26,670	\$ 639,970	\$ 110,030	85%
Rev/Exp	\$ (429,355)	\$ (23,903)	\$ (357,368)		
Strategic Initiative Fund (107)					
Revenue	\$ 256,260	\$ -	\$ 256,260	\$ -	100%
Expenditures	\$ 811,823	\$ 219,342	\$ 557,935	\$ 253,888	69%
Rev/Exp	\$ (555,563)	\$ (219,342)	\$ (301,675)		
*Any overages in these funds are covered by fund balance.					

Finance

CAPITAL FUNDS

Fiscal Year 2023-2024, Period Ending 9/30/2024

Monthly Financial Report					
	Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
Oil & Gas Lease Fund (12)					
Revenue	\$ 100,000	\$ 8,606	\$ 108,890	\$ (8,890)	109%
Expenditures	\$ 177,000		\$ 54,670	\$ 122,330	31%
Rev/Exp*	\$ (77,000)	\$ 8,606	\$ 54,220		
Road and Street Fund (25)					
Revenue					
Sales Tax	\$ 1,828,929	\$ 287,855	\$ 1,811,191	\$ 17,738	99%
Total Revenue	\$ 1,828,929	\$ 287,855	\$ 1,811,191	\$ 17,738	99%
Expenditures					
Street R&M	\$ 2,140,000	\$ 340,896	\$ 780,058	\$ 1,359,942	36%
Total Expenditures	\$ 2,140,000	\$ 340,896	\$ 780,058	\$ 1,359,942	36%
Rev/Exp*	\$ (311,071)	\$ (53,041)	\$ 1,031,133		
Vehicle Replace. Fund (30)					
Revenue					
Sale of vehicles	\$ 120,000	\$ -	\$ 35,428	\$ 84,572	30%
Transfers in	\$ 501,660	\$ -	\$ 501,660	\$ -	100%
Total Revenue	\$ 621,660	\$ -	\$ 537,088	\$ 84,572	86%
Expenditures					
Capital-Lease Expense	\$ 339,702	\$ 41,705	\$ 307,730	\$ 31,972	91%
Capital- Purchases	\$ 118,200	\$ -	\$ -	\$ 118,200	0%
Gas/Maint	\$ 158,758	\$ 11,544	\$ 166,437	\$ (7,679)	105%
Operational	\$ 5,000	\$ -	\$ 1,925	\$ 3,075	39%
Total Expenditures	\$ 621,660	\$ 53,249	\$ 476,092	\$ 145,568	77%
Rev/Exp*	\$ -	\$ (53,249)	\$ 60,996		
ARPA Fund (101)					
Revenue-Transfers In/Interest	\$ 1,768,541	\$ 2,214	\$ 1,221,480	\$ 547,061	69%
Expenditures					
Project Appropriations	\$ 1,628,404	\$ -	\$ 1,311,411	\$ 316,993	81%
Total Expenditures	\$ 1,628,404	\$ -	\$ 1,311,411	\$ 316,993	81%
Rev/Exp	\$ 140,137	\$ 2,214	\$ (89,931)		
*Any overages in these funds are covered by fund balance.					

Finance

DEBT SERVICE FUND

Fiscal Year 2023-2024, Period Ending 9/30/2024

Monthly Financial Report

	Budget	Current Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
Debt Service Fund (10)					
Revenue					
Property Taxes	\$ 1,485,482	\$ 1,264	\$ 1,478,356	\$ 7,126	100%
Interest Income	\$ 15,000	\$ 3,703	\$ 45,955	\$ (30,955)	306%
Total Revenues	\$ 1,500,482	\$ 4,966	\$ 1,524,311	\$ 7,126	102%
Expenditures					
Debt Service	\$ 1,465,229	\$ -	\$ 1,427,482	\$ 37,747	97%
Rev/Exp	\$ 35,253	\$ 4,966	\$ 96,829		

COMPONENT UNIT

Richland Hills EDC (26)					
Revenue					
Sales Tax	\$ 1,219,286	\$ 191,904	\$ 1,207,461	\$ 11,825	99%
Interest Income	\$ 42,000	\$ 9,011	\$ 91,870	\$ (49,870)	219%
Total Revenues	\$ 1,261,286	\$ 200,915	\$ 1,299,331	\$ (38,045)	103%
Expenses					
Operating	\$ 386,149	\$ 59,135	\$ 347,270	\$ 38,879	90%
Transfers Out	\$ 53,046	\$ -	\$ 53,046	\$ -	100%
Capital	\$ 900,000	\$ 137,511	\$ 226,458	\$ 673,542	25%
Debt Service	\$ 230,863	\$ -	\$ 230,863	\$ 1	100%
Total Expenditures	\$ 1,570,058	\$ 196,646	\$ 857,637	\$ 712,421	55%
Rev/Exp*	\$ (308,772)	\$ 4,268	\$ 441,694		

*Any overages in these funds are covered by fund balance.

DRAINAGE

Drainage Fund (022)					
Revenue					
Billing/Interest	\$ 914,400	\$ 77,490	\$ 920,851	\$ (6,451)	101%
Expenses					
Operating	\$ 471,570	\$ 123,004	\$ 305,854	\$ 165,716	65%
Capital	\$ 129,341	\$ -	\$ 82,149	\$ 47,192	64%
Debt Service	\$ 475,240	\$ 150	\$ 474,789	\$ 451	100%
Total Fund	\$ 1,076,151	\$ 123,154	\$ 862,793	\$ 213,358	80%
Rev/Exp*	\$ (161,751)	\$ (45,664)	\$ 58,058		

*Any overages in these funds are covered by fund balance.

Fire

Fire Operations:

- Personnel completed **18** annual business inspections throughout the month.
- Members completed a combined **392** hours of training this month.
- The mutual aid agreement with Medstar Ambulance resulted in **73** responses during September and **53** transports to local hospitals.
- Turnout times averaged **1 minute 3 seconds** for September. The national standard is 60 seconds or less.
- Response times for September averaged **3 minutes 32 seconds** from receipt of call-in dispatch to the first fire unit arriving on scene to assist.
- Ambulance billing revenue for August 2024 was **\$13,426**.
- FF/PM Callan Scherer is progressing well through his new paramedic field training process, and he should be ready for his interview with the Medical Director in October/November.
- FM Brock is strictly enforcing fire lanes around the city to ensure access for emergency vehicles is maintained. Several citations have been issued.
- Smoke alarms continue to be available to those who need them. There is no cost and FD personnel will install them. No smoke detectors were installed in September.
- The next car seat inspection event will be held at the fire station on October 1st.
- Vial of Life emergency medical information pouches are available at the fire station and Library.
- Medication disposal pouches are also available at the fire station. The box is mounted on the wall in the lobby of the new fire station. Boxes have also been added at the library and at City Hall. Please help yourself.
- RHFD personnel within the Police/Fire Honor Guard participated in a 9/11 Memorial Ceremony on the morning of September 11th.
- Staff is working on establishing a Rehab Team for emergency incidents staffed by community volunteers who have graduated from the CFA or CPA.
- Calls in September 2024 were **20% less** than calls in September 2023.

Operations Response Data:

Service Calls – Through September 30, 2024			
	Current Month	September 2023	FY2024 Total
Fire Calls	7	4	65
EMS/Major Accidents/ Rescues	99	95	1,044
Hazardous Conditions – No Fire	3	28	90
Public Assistance	6	8	171
Good Intent (No Service Rendered)	15	18	192
False Alarm	4	7	96
Severe Weather & Natural Disaster	0	1	3
Total Calls	134	161	1,656
Automatic / Mutual Aid			
	Current Month	September 2023	YTD Total
Aid Received	118	29	672
Aid Given	16	24	209

Medstar Response Data:

Priority	Count of Monthly Responses	Transports	Transport Percentage	Average Response Time
P1	3	2	66.67%	0:07:51
P2	16	11	68.75%	0:08:30
P3	5	4	80.00%	0:10:01
P4	4	3	0.00%	0:07:41
P5	33	25	75.76%	0:12:08
P6	0	0	0.00%	0:00:00
P7	5	4	80.00%	0:14:03
P8	7	4	57.14%	0:09:49
Overall Total:	73	53	72.60%	0:10:00
Priority Total:	24	17	70.83%	0:08:47
Non-Priority Total:	49	36	73.47%	0:10:55

Priority 1 calls are considered life threatening emergencies. Priority 2 and 3 calls are considered urgent response needed. Priorities 4 through 8 are decreasingly non-emergent in nature based on information from the caller.

Emergency Management:

- Monthly outdoor warning siren tests have been successful, and the new equipment seems to be working great.
- We continue to educate the public on the purpose of the sirens and the misconception that they should warn them inside their homes. Staff is planning to put together a public service announcement to further reinforce the intent and purpose of these warning tools.
- Staff began the renewal process for our part in the Tarrant County Hazard Mitigation Plan which addresses hazards in the community related to natural disasters and events impacting the region.

Fire Marshal:

CO Inspections: 2 (Food Truck Reinspection & 6826 Baker Blvd)

Annual Fire Inspections: 18, Fees collected: \$675.00

Fire Alarm Inspection: 1

Fire Sprinkler Inspection: 8

School Inspections: N/A

Church Fire Inspections: 1

Nursing Home Inspections: 0

Plan Reviews: 1: Fees collected: \$747.45

Code Consults: 7500 Baker Blvd. Texas Pool Supply wants to add 8,000 sq ft of rack storage in the old Campus Box Media location. Plans and Permits are in process

DRC Meetings: 3317 Booth Calloway Rd, empty lot behind El Chico

Business Info Updates: None

P&Z Meeting: N/A

Tarrant Co. Emergency Mgmt. Meeting: Several Situational Awareness calls for Fire Weather and Rain/Flood Advisory

NEFDA Haz-Mat Meeting: Virtual due to Haz-Mat Training at NRHFD Sta. 5 this month. Training over Radiation clean up and DFW Airport assist with EOD and Radiological. Dec. NEFDA drill to be held on site inside Richland Hills

TCFAI Meeting: No news to report

Walkthroughs: Danmark, 6607 Baker Blvd

Uniforms: Fitted for Honor Guard uniforms. Waiting for new budget and promotional testing for uniform orders

SCBA: Quarterly Air Sample up to date and Yearly Maintenance up to date..

Emergency Mgmt.: Submitted forms for approval as Designated Subrecipient Agent and Designated Account Approval for a TDEM account audit. Forms have been submitted, next submittal for deployment reimbursement. Updated Mitigation Plans for NCTCOG, attended virtual meeting for submission plans.

Training: Low Light Firearms Training with RHPD and Self Aid Buddy Aid taught to Mini Academy at RHPD.

Investigations: 3804 Booth Calloway Road, Creek on Calloway apartments fire investigation. Four units had displaced families.

Other: Met with representative from Brycer's - The Compliance Engine, regarding a program to aid with compliance and notifications between alarm/sprinkler/fire extinguisher technicians and the Fire Dept. No cost to the agency utilizing the program

Attended Tarrant County Chiefs Meeting, Discussed Mental Health Network/Peer Network.

Assisted PD Court detail one day

Prepared for Fiesta de la Herencia, National Night Out, and Halloween Night

Participated in the 9/11 Memorial presentation

Assisted with job descriptions for new positions

RICHLAND HILLS PUBLIC LIBRARY

SEPTEMBER • 2024

IMPACT

As usual September was a busy month for outreach events.

We had a table and cake walk at the City's Fiesta de Herencia. The Guanajuato Bakery in Fort Worth generously donated 300 delicious Mexican Pan dulce for this event.

Our Children's programs continue to be well attended, especially our "Paws to Read" program with Lady the Library Therapy Dog.

During September we had 99 people read to Lady. We were also the recipient of a \$1,000 Strong Texas Libraries Collection Development grant. Thanks to the generous support from H-E-B, we can use these funds purchase books and audiobooks.

KEY FACTS (LAST YEAR)

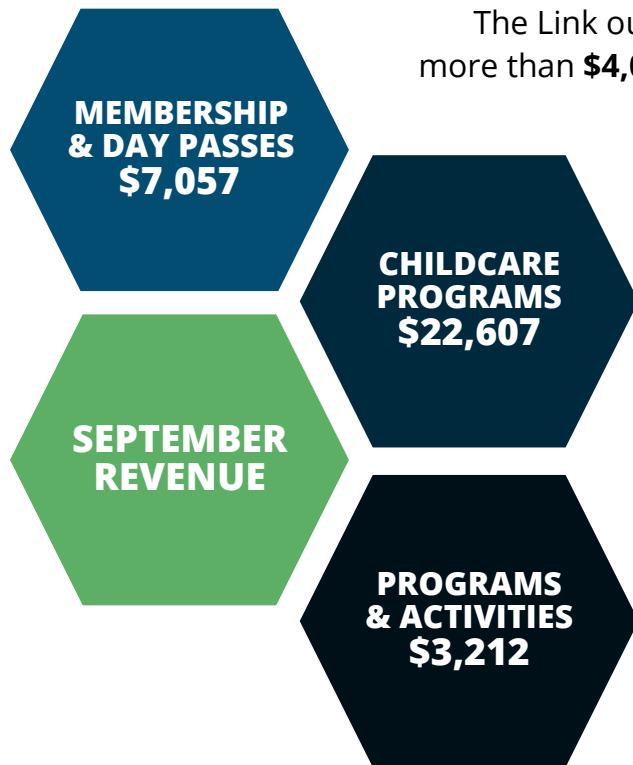
- 1060 Visitors (1154)
- 1135 Program Attendance (820)
- 18 Programs & Events (13)
- 3454 Total Items Checked Out (3548)
- 1353 Questions Answered (1009)
- 24 Posters printed for other City Departments (10)
- 132 Computer Sessions (97)
- 84 Mobile Prints (new)



THE LINK REPORT

SEPTEMBER 2024

The Link outperformed its revenue goals for September by more than **\$4,000**. The Link has generated **110.57%** of its FY24 revenue goal.



MEMBERSHIPS & DAY PASSES

- 22 Memberships Sold
- 13 Membership Cancellations
- 2,216 Membership Scans
- 162 Active Insurance Members
- 317 Paid Memberships
- 98 Day Passes Sold

CHILD CARE PROGRAMS

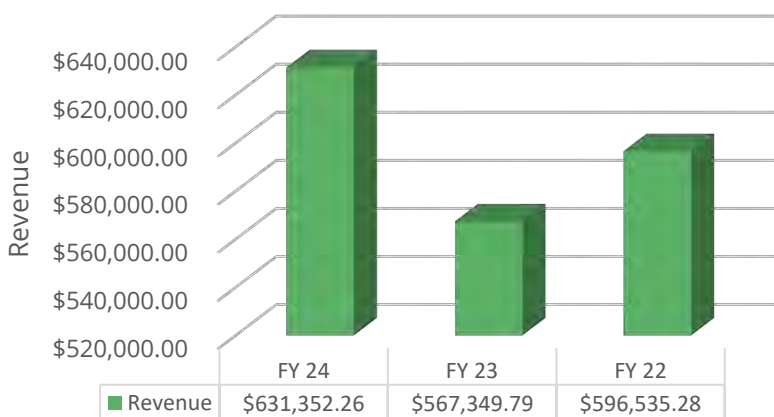
- 106 After-School Students
- 0 Camps Offered

PROGRAMS & ACTIVITIES

Monthly Program Enrollments

- 38 Pickleball Open Play Passes
- 46 Volleyball Open Play Passes
- 8 Karate Lessons
- 3 Dance Lessons
- 8 Basketball Academy
- 22 Crochet Lessons
- 6 Belly Dancing Lessons
- 3 Fitness Orientation

THE LINK'S FY24 YTD Revenue



SENIOR PROGRAMS AGES 55+

The Link offers a variety of senior programs and trips for little to no cost. Free memberships are available through insurance assisted programs such as Renew Active and Silver Sneakers.

ACTIVITY ATTENDANCE

- 88 Senior Lunch Bunch
- 8 Brown Bag Lunch & Bingo
- 6 Volunteer Hours

FIELD TRIP ATTENDANCE

- 9 Animatronic Production Factory
- N/A Dallas Zoo was rescheduled

PARKS DEPARTMENT

SEPTEMBER 2024



Renewed NICO's landscaping contract.

Made several irrigation repairs around city plaza.

Repaired Rosebud Park light switch and replaced broken lights on park poles.

Still overseeing Parkhill project at Kate Baker Park.

Water feature parts have arrived and repairs will be made in the next few weeks.

Assisted in September 11 ceremony and Fiesta De Herencia events.

RENTALS & SPECIAL EVENTS

SEPTEMBER 2024



FIESTA DE HERENCIA

PRIVATE
RENTALS

33

TOTAL
REVENUE

\$11,283

SPECIAL
EVENTS

1

ESTIMATED
ATTENDEES

600+

Fiesta de Herencia Highlights

- ❖ September 20
- ❖ Ballet Folklórico
- ❖ Mechanical Bull
 - ❖ Live Music
- ❖ Food Trucks
- ❖ Community Vendors

UPCOMING EVENTS

TRICKY
TREAT TRAIL
& HAUNTED
STACKS
OCT. 25

VETERANS
DAY
CEREMONY
NOV. 11

CHRISTMAS
TREE
LIGHTING
DEC. 6

Police

- September 11th 2024 the City held it's first 9/11 Ceremony at City Hall.
- September 16th - Police Recruit Savannah Seel Graduated from the North Central Texas Council of Governments Regional Police Academy BCAPS Class 299.
- September 16th – Officers Diane Schmid, Ezra Castle, and Nicole Samilo joined the RHPD family and were assigned to in-service training.
- September 24 and 26 – Held department-wide firearms and ballistic shield training.

Service Calls		
	Current Month	YTD Total
Total Calls for Service (CFS)	2218	21886
Calls for Service	472	3862
Field Generated CFS	1746	18024
Proactive Policing (Included in Field Generated)		
Traffic Stops-Spillman	568	5398
Violations issued	381	4139
Warnings issued	482	4215
Traffic stops resulting in an arrest	35	288
Crime Prevention CFS	421	4123
Business Checks CFS	448	4954
Arrests	67	541
Family Violence-included above	0	25
DWI Arrests-included above	13	105
Priority-1 Total Response Time	5m21s	
Priority-1 Officer Response Time	2m07s	
NOTES:		

Part 1 Offenses		
	Current Month	YTD Total

Total Violent Crime Offenses	5	59
Murder	0	0
Rape	3	12
Robbery	0	0
Aggravated Assault	2	10
Simple Assault	0	36
Total Property Crime Offenses	28	164
Burglary	1	15
Business	1	11
Residential	0	4
Larceny	17	77
Burglary of Motor Vehicle	5	42
Auto Theft	5	32
Part -1 Offenses Cleared	6	82
Clearance Rate %	18.18/%	37.22%
Stolen Property Reported	\$57,184	\$918,182
Stolen Property Recovered	\$154	\$44,781

NOTES:

Traffic Unit Program

	Current Month	YTD Total
Traffic Stops	0	74
Citations	0	60
Violations	0	76
Speed Related	0	12
Fail to Maintain Financial Responsibility	0	6
Expired Registration	0	1
All Other Violations	0	57
Warnings	0	47
Accident Investigations	0	2
Reactive Traffic Enforcement	0	3
Parking Complaint	0	0
Traffic Complaint	0	3
Proactive Traffic Enforcement	0	57
Citizen Initiated	0	16
Officer Initiated	0	15
School Zone	0	26
Arrest	0	1
Impaired Driver	0	0
Warrants	0	1
On-View	0	0

NOTES: The Traffic Unit has been temporarily suspended due to staffing issues. Once positions are filled, we will reactivate the unit.

Traffic Accidents

	Current Month	YTD Total
--	---------------	-----------

Crash Reports	9	105
Accidents-Major	4	59
Accidents-Minor	15	110
Alcohol/Drug Impairment	0	7
NOTES:		
Records		
	Current Month	YTD Total
Sex Offender Registrations	0	5
Open Records Requests	53	455
Solicitors Permits	0	1
Property & Evidence		
	Current Month	YTD Total
Pieces of Property Received	112	1010
Items Taken to Lab for Narcotics Testing	0	79
Items Taken to Lab for Blood Alcohol Content	0	90
Crime Scene Call-Outs Richland Hills	0	9
Crime Scene Call-Outs Haltom City	0	1
Criminal Investigations		
	Current Month	YTD Total
New Assigned Cases	41	585
Current Open Cases	12	
Total Warrants Issued	3	64
Misdemeanor Arrest Warrant	0	17
Felony Arrest Warrant	2	22
Search Warrant	1	21
Charges Filed with TCDA	4	313
New Emergency Protective Orders	0	12
NOTES:		

Animal Services

- Vax shack provided 39 sterilizations for animals owned by the public & the city combined on Sept 26.

- The Sept 26 clinic provided 85 immunizations for 43 pets owned by the public
- The next Surgery day is scheduled for October 24 and the schedule is almost at capacity.

	Current Month	YTD Total
Total Dispatched Calls	29	211
Impounds		
	Current Month	YTD Total
DOGS	11	110
CATS	34	260
OTHER THAN DOGS/CATS	0	13
TOTAL	45	383
NOTE: 1 Rabbit and 1 exotic bird were impounded.		
Incidents by Type		
	Current Month	YTD Total
ANIMALS AT LARGE	5	40
AGGRESSIVE ANIMAL	0	11
ANIMAL COMPLAINTS	11	123
INJURED ANIMALS	0	9
TOTAL	16	183
NOTES:		

Bite Reports		
	Current Month	YTD Total
ANIMAL BITES	0	5
SHELTER QUARANTINE	0	2
HOME QUARANTINE	0	3
SUBMISSION &/or Owner Reg Euthanasia	0	0
UNABLE TO LOCATE	0	0
NOTES		
Disposition of Animals out of the Shelter		
	Current Month	YTD Total
DOGS ADOPTED	7	76
CATS ADOPTED	20	160
RETURNED TO OWNER/YARD	4	40
TRANSFERRED/RESCUED	22	61
EUTHANIZED/ LOST/ DIES IN CARE	0	36
City License Issued		
	Current Month	YTD Total
ISSUED	12	92
Citations/Violations Issued		

	Current Month	YTD Total
CITATIONS ISSUED	0	19
WARNINGS ISSUED	0	0



PUBLIC WORKS – Work Orders

TOTAL WORK ORDERS: 334

STREETS

	CURRENT	YTD
Potholes	24	758
Street Patch	0	6
Debris Removal/Mowing	9	97
Sign Repair/Install	27	286
Manhole Repairs	0	2
After Hour Calls	1	9
Other (Mosquito Testing/Spray, etc.)	6	69

WATER

	CURRENT	YTD
Water Line Break	1	9
Water Line Repair	1	7
Meter Leak/Repair	21	141
After Hour Calls	3	38
Other (Water pressure, odor, etc.)	14	94

SEWER

	CURRENT	YTD
Sewer Line Break	0	2
Sewer Line Repair	1	5
Household Back-up	7	77
Drainage	2	57
After Hour Calls	1	15
Other (Odor, etc.)	7	51



UTILITIES – Work Orders

TOTAL WORKORDERS: 236

SERVICES

	CURRENT	YTD
Meter Turn On	54	627
Service Shut Off	49	661
Final Reads	31	348
Service Starts	42	347
Re-Read Meter	2	37

GENERAL

	CURRENT	YTD
Possible Leak	8	118
Meter Repairs/Replacement	4	29
Reset Encoder	19	159
No Reads	10	105
Other (Low Consumption, Meter Tests, etc.)	17	186

Operational Updates

- 4,000' of sewer line cleaned.
- 60 man-hours spent reading wells and water sampling.
- 16 man-hours spent conducting NAP Testing.
- Routine levee maintenance and mowing.
- Routine mosquito testing conducted.
- Lift Station Maintenance.
- Routine/Seasonal mowing throughout the city, including channels.
- Staff assisted Link staff with event setup.



- Met with APEX concerning the retaining wall behind the Baptist Church.
- Utility Inventory Completed
- Staff assisted the Parks Department with various projects throughout the parks.
- Fence Fanatics completed their work on the replacement of the retaining wall and chain link fencing at the Public Works facility.
- Fence Fanatics has completed the installation of new railing along the Hovenkamp drainage channel and the installation of privacy slats at the Scruggs Water Tank Generator.
- The Street and Water/Sewer Unit Price Bid submissions were successful. Staff will bring to City Council in October for approval.
- PSI is currently conducting a 1-year efficiency test on the digital water meters installed last year. Results are pending.
- The purchase of a Ditch Witch Vacuum Excavator was made.
- Quality Construction has begun utility work (water / sewer lines manhole installation etc.) on Magnolia Park. Work is expected to be complete in mid-October.

Staff Updates

- Kip Dernovich transitioned from City Hall to working out of the Public Works facility.
- Staff completed annual TML Cyber Security Training.
- Superintendent, Justin Meine has submitted his resignation effective November 7, 2024. Kip and current Superintendent, Kelly Morris are working to make some organizational changes that will benefit the department as a whole going forward.
- Maintenance Technician I, Kris Lewis completed Basic Water Operator – Class D training.