RICHLAND HILLS CITY COUNCIL
REGULAR MEETING AGENDA
AUGUST 11, 2025
CITY HALL, 3200 DIANA DRIVE

The Work Session and Regular Session are open to the public. If Executive Session is required, it will be held in the Council Conference Room, and is closed to the public. Please note that although the Council will generally consider the items on the agenda in the order shown below, they may elect to re-order items in order to accommodate the needs of the Council, city staff, presenters, or the public generally. Therefore, members of the public interested in any agenda item are encouraged to be in attendance at the start of the meeting.

CITY COUNCIL WORK SESSION – 6:00 PM

1. **Executive Session**: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**

2. FY 2026 Budget Overview

3. Discuss items listed on tonight's City Council agenda. No action will be taken and each item will be considered during the Regular Session.

REGULAR SESSION – 7:00 PM

CALL TO ORDER

INVOCATION AND PLEDGES OF ALLEGIANCE

1. PRESENTATIONS

A. Employee Service Award
   - Sergeant Anthony Pratt– 5 years

B. Business Spotlight: Royal Bee

C. Citizen Appearances/Public Comments

Citizens in attendance at the meeting who have signed a card to speak to the City Council will also be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the agenda, the city staff and City Council members are prevented from discussion of the subject and may respond only with statements of factual information or existing city policy. Citizens will have three (3) minutes to address City Council. Public comment will not be taken on items that the Council has previously considered in a public hearing.

2. CONSENT AGENDA

All items listed below are considered to be routine by the City Council and will be enacted with one motion. There will be no separate discussion of the items unless a Councilmember or citizen so requests, in which event the item will be removed from the consent agenda and considered in its normal sequence. Approval of the consent agenda authorizes the City Manager to implement each item in accordance with staff recommendations.

A. Approve minutes from the July 28, 2025 City Council Regular Meeting

B. Excuse the absence of Mayor Pro Tem John Skier from the August 11, 2025 regular City Council meeting

C. Excuse the absence of Councilmember Theresa Bledsoe from the August 11, 2025 regular City Council meeting

3. PUBLIC HEARINGS, MEETINGS, AND OTHER RELATED ITEMS

A. None

4. ORDINANCES & RESOLUTIONS AND OTHER RELATED ITEMS

A. None

5. CONTRACTS, AGREEMENTS, BID AWARDS AND OTHER RELATED ITEMS

A. Consider award of bid for the repair of bridge scour on the Big Fossil Creek bridge at Midway Road to Stoic Civil Construction in the amount of $200,000

B. Consider proposal for the removal and replacement of the gym and weight room floor at the Link Event & Recreation Center to Rubber Flooring Systems, Inc. in the amount of $235,230 and authorize City Manager to sign proposal

6. OTHER ITEMS FOR CONSIDERATION

A. Consider approval and adoption of the 2025 Certified Tax Roll (Fiscal Year 2026/Tax Year 2025)

B. Set proposed tax rate for Fiscal Year 2026 and public hearing date for tax rate adoption

7. REPORTS & DISCUSSIONS

A. 3rd Quarter Financial Report

B. 3rd Quarter Investment Report

8. COMMUNITY INTEREST ITEMS

This is a standing item on the agenda of every regular meeting of the City Council. (The Texas Open Meetings Act effective September 1, 2009, provides that "*a quorum of the city council may receive from municipal staff, and a member of the governing body may make, a report regarding items of community interest during a council meeting without having given notice of the subject of the report, provided no action is taken or discussed.*" The Open Meetings Act does not allow Council to discuss an item concerning pending City Council business unless it is specifically, appropriately posted on the agenda.) An "item of community interest" includes the following:

- information regarding holiday schedules;
- honorary recognitions of city officials, employees, or other citizens;
- reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or city employee; and
- announcements involving imminent public health and safety threats to the city

9. EXECUTIVE SESSION

Executive Session: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). **Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.**

A. <u>Section 551.074: Deliberation regarding Personnel Matters</u>
City Manager Employment Agreement

Reconvene into open session for possible action resulting from any items posted and legally discussed in Executive Session.

10. ADJOURNMENT

CERTIFICATE

I hereby certify that the above agenda was posted on this the 7th day of August 2025 by 5:30 p.m., on the official bulletin board at the Richland Hills City Hall, 3200 Diana Drive, Richland Hills, Texas, pursuant to the Texas Government Code, Chapter 551.

Lindsay Rawlinson
Lindsay Rawlinson
City Secretary

ACCESSIBILITY STATEMENT

The Facility is wheelchair accessible. If you plan to attend this public meeting and have a disability that requires special arrangements, please notify the City Secretary 48 hours in advance at (817) 616-3810 and reasonable accommodations will be made to assist you.

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: August 11, 2025

Subject: FY 2026 Budget Overview

Agenda Item:

FY 2026 Budget Overview

Background Information:

Staff will present an overview of the proposed FY 2026 Budget.

Financial Considerations:

The proposed FY 2026 Budget will go into effect on October 1, 2025 if approved by City Council.

Legal Review:

N/A

Board/Citizen Input:

The proposed FY 2026 Budget will be presented in a Work Session on August 11, 2025. A Public Hearing is scheduled for August 18, 2025.

Attachments:

None

Council Action Requested:

Discussion Item Only

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kimberly Sylvester, Assistant City Manager/Police Chief

Date: August 11, 2025

Subject: Employee Service Award

Agenda Item:

Presentation of 5-year Service Award to Police Sergeant Anthony Pratt

Background Information:

Born and raised in Culpeper, Virginia, Anthony Pratt moved to Fort Worth, Texas in the early 2000s and graduated from Fossil Ridge High School in 2010. In 2012, he enlisted in the United States Army as an infantryman, where he quickly distinguished himself through leadership and specialized training. He completed Air Assault and Airborne School, graduated from the Army Basic Leaders Course, and was selected for and completed Sniper School at Ft. Benning, Georgia. He deployed to Afghanistan in 2013, where he served as a designated marksman and earned promotion to Sergeant while in-country.

After completing his service in 2016, Anthony returned to Fort Worth and began his civilian career as a window technician before answering a continued call to service by joining the Richland Hills Police Department. After two years as a patrol officer, he was selected as a Field Training Officer (FTO) and Officer in Charge (OIC). He earned the department’s Lifesaving Award and Chief’s Cuffs Award in his second year and was promoted to Sergeant in 2024. That same year, he was honored as Officer of the Year.

Today, he lives in Crowley with his fiancée, Kasey, their daughter, McKenna, and Kasey's two children, Jamie and Jayden. Committed to both his family and his community, Sergeant Pratt continues to lead with integrity, professionalism, and a deep dedication to public service.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

Presentation of 5-year Service Award to Police Sergeant Anthony Pratt

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: JP Ducay, Director of Planning and Development Services

Date: August 11, 2025

Subject: Business Spotlight

Agenda Item:

Business Spotlight: Royal Bee Coffee

Background Information:

Royal Bee Coffee is located at 7017 Baker Blvd (Suite H). They received their Certificate of Occupancy in June 2025. A representative from Royal Bee will be in attendance to introduce their business.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

No Council Action

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Lindsay Rawlinson, City Secretary

Date: August 11, 2025

Subject: Minutes from the July 28, 2025 City Council Regular Meeting

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Agenda Item:

Approval of minutes from the July 28, 2025 City Council Regular Meeting

Background Information:

N/A

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

July 28, 2025 Draft Minutes

Council Action Requested:

Motion to approve the minutes from the July 28, 2025 City Council Regular Meeting

RICHLAND HILLS CITY COUNCIL
REGULAR MEETING
JULY 28, 2025
MINUTES

Roll Call:

Council present	Council absent
Curtis Bergthold, Mayor	
John Skier, Mayor Pro Tem	
Mike Witt, Place 1	
Travis Malone, Place 2	
Theresa Bledsoe, Place 3	
G.W. Estep, Place 5	
Roland Goveas, Place 6	

Staff present
Candice Edmondson, City Manager
Lindsay Rawlinson, City Secretary
Elizabeth Yelverton, City Attorney

CITY COUNCIL WORK SESSION – 6:00 PM

1. **Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, 418.183(f) and 418.106(d) & (e). Executive Session may be held, under these exceptions, at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council meeting.

1. Section 551.072: Deliberation regarding real property
   A. Handley Ederville Road, Richland Hills, TX

Motion: Motion was made by Mayor Pro Tem Skier and seconded by Councilmember Malone to adjourn into Executive Session at 6:31 p.m.

Motion carried by a vote of 7-0.

Mayor Bergthold reconvened into open session at 7:05 p.m.

2. **Discuss items listed on tonight's City Council agenda. No action will be taken and each item will be considered during the Regular Session.**

None.

Mayor Bergthold adjourned the work session at 7:09 p.m.

REGULAR SESSION – Mayor Bergthold Called to Order – Time 7:09 p.m.

INVOCATION AND PLEDGES OF ALLEGIANCE – Councilmember GW Estep

PRESENTATIONS

1A. Employee Service Awards

Mayor Bergthold announced employee service awards and expressed congratulations to the following employees on reaching an employment milestone with the City of Richland Hills:

10 Years of Service
Police Lieutenant Christian Gaytan

5 Years of Service
Municipal Court Supervisor Eliza Margenau

1B. Citizen Appearances/Public Comments

Jonathan Mercer, 7148 Dover Lane, Richland Hills, expressed his appreciation to the City Council for their recent approval of a stop sign at the intersection of Popplewell and Hovenkamp. He has seen an immediate positive impact.

Jenny Clark, 6973 Hardisty Street, Richland Hills, spoke on behalf of the Richland Hills Animal Services and announced that staff and animal shelter volunteers will participate in the “Clear the Shelters” mega adoption event that will be held August 16 through 17, 2025, at the Amon G. Carter Jr. Exhibit Hall in Fort Worth. They will bring dogs and cats currently at the shelter seeking adoption.

CONSENT AGENDA

Motion: Motion was made by Councilmember Bledsoe and seconded by Mayor Pro Tem Skier to remove agenda item 2B from the consent agenda.

Motion carried by a vote of 7-0.

2A. Approved minutes from the June 9, 2025 City Council Regular Meeting

2C. Approved First Amendment to Northeast Fire Department Association (NEFDA) Interlocal Agreement and authorize City Manager to sign agreement

2D. Approved an update to the Authorized Representatives at the Federal Reserve Bank for City deposits at JP Morgan Chase Bank, N.A.

2E. Approved Resolution 618-25 authorizing the change of Authorized Representatives for the Texas Local Government Investment Pool (TexPool)

2F. Approved Resolution 619-25 authorizing the change of Authorized Representatives for the Texas Short Term Asset Reserve Program (TexSTAR)

2G. Approved emergency repairs to the sewer main on Baker Boulevard from Popplewell Street to the Animal Services Center by Excel 4 Construction in the amount of $122,950 utilizing the approved unit price contract for drainage, water and sanitary sewer repair

Agenda Item 2B was removed from the Consent Agenda and given separate discussion.

Motion: Motion was made by Councilmember Malone and seconded by Councilmember Goveas to approve the consent agenda.

Motion carried by a vote of 7-0.

2B. Approved Resolution 617-25 suspending the July 31, 2025 effective date of Oncor Electric Delivery Company's requested rate change to permit the City time to study the request and to establish reasonable rates

City Manager Candice Edmondson provided a brief description of the item and advised that Oncor Electric Delivery Company filed an application on or about June 26, 2025 with cities retaining original jurisdiction seeking to increase system-wide transmission and distribution rates by about $834 million or approximately 13 percent over present revenues. Oncor is asking the City to approve a 12.3 percent increase in residential rates and a 51.0 percent increase in street lighting rates. If approved, an average residential customer would see a bill increase of about $7.90 per month.

The City of Richland Hills is a member of the 170-city coalition known as the Steering Committee of Cities Served by Oncor. The Steering Committee has recommended to its member cities that they pass a resolution suspending the July 31, 2025 effective date of the Oncor's rate increase for the maximum period permitted by law to allow the City, working in conjunction with the Steering Committee, to evaluate the filing, determine whether the filing complies with law, and if lawful, to determine what further strategy, including settlement, to pursue.

The law provides that a rate request made by an electric utility cannot become effective until at least 35 days following the filing of the application to change rates. The law permits the City to suspend the rate change for 90 days after the date the rate change would otherwise be effective.

Motion: Motion was made by Councilmember Malone and seconded by Councilmember Goveas to approve Resolution 617-25 suspending the July

31, 2025 effective date of Oncor Electric Delivery Company's requested rate change to permit the City time to study the request and to establish reasonable rates.

Motion carried by a vote of 7-0.

PUBLIC HEARINGS, MEETINGS, AND OTHER RELATED ITEMS

3A. Approved Ordinance 1529-25 amending Chapter 90 "Zoning", Section 4.02.01 "Accessory Structure Standards" in order to update size, setback, and general regulations for accessory structures. PUBLIC HEARING

Director of Planning and Development Services JP Ducay presented the item to the City Council and advised that on May 6, 2014, the City of Richland Hills adopted a Comprehensive Plan along with a new Zoning Ordinance. The new zoning ordinance did not establish new or modern standards for accessory structures. Instead, the new ordinance recycled the accessory structure regulations that existed prior to 2014. Permitting staff has recognized that the application of such standards can be unreasonably limiting and, in some cases, prohibit improvements to property. The purpose of the proposed text amendment is to establish a more flexible ordinance that may result in higher quality development. The proposed amendments will better regulate the size, setbacks, and general standards associated with accessory structures.

Mr. Ducay presented several changes to the accessory structure standards including better regulating size, setback, and general standards, increasing the allowed height to not exceed the height of the principal building, calculating overall floor area of structures, residential and nonresidential setback requirements, and allowing the Zoning Administrator to make minor adjustments allowing minor deviations be resolved administratively. The Planning and Zoning Commission considered the item at their July 22, 2025 meeting and recommended approval by a vote of 4-0 with alternative side yard – street setback options be presented and considered by the City Council.

Discussion ensued regarding maintaining building material requirements in the zoning ordinance as well as maintaining larger 25-foot setback requirements in the SF-E zoning district.

Mayor Bergthold opened the public hearing at 7:55 p.m. and asked to hear from any proponents followed by opponents of the case.

Doug Knowlton, 2749 Spruce Park Drive, Richland Hills, expressed his appreciation to the City Council and Mr. Ducay for helping to move the city forward. He stated his support for the item.

Mayor Bergthold closed the public hearing at 7:57 p.m.

Motion: Motion was made by Mayor Pro Tem Skier and seconded by Councilmember Estep to approve Ordinance 1529-25 amending Chapter 90 “Zoning”, Section 4.02.01 “Accessory Structure Standards” in order to update size, setback, and general regulations for accessory structures.

Motion carried by a vote of 7-0.

ORDINANCES & RESOLUTIONS AND OTHER RELATED ITEMS

4. None.

CONTRACTS, AGREEMENTS, BID AWARDS AND OTHER RELATED ITEMS

5A. Approved Professional Services Agreement with Kimley-Horn and Associates, Inc. for design and engineering services for the Glenview Drive reconstruction project

City Manager Candice Edmondson presented the item to the City Council and advised that on November 11, 2024, City Council approved a Professional Services Agreement with Kimley-Horn and Associates, Inc. to provide preliminary engineering and planning services for the Glenview Drive project. The scope of work included a traffic study, development of conceptual layout options and typical roadway sections, and an evaluation of the feasibility, costs, and benefits of reconstructing the corridor in alignment with the City’s long-term goals. Kimley-Horn also prepared visual renderings and facilitated public meetings with residents and stakeholders to gather input and share project information.

During the Capital Projects Workshop on May 20, 2025, City Council held a detailed discussion on the Glenview Drive project. City staff and representatives from Kimley-Horn were present to provide project information and respond to questions. Following the discussion, City Council directed staff and the consultant team to proceed with the design and engineering of a four-lane roadway.

Kimley-Horn has prepared a Professional Services Agreement to provide design and engineering services for the Glenview Drive reconstruction project. The project scope will include preliminary and final design for the following elements: roadway, traffic signal, storm drain, water line, sanitary sewer line, signing and marking, traffic control phasing, sidewalks and streetlights. The limits of construction are within the city limits of Richland Hills along Glenview Drive from the intersection of Boulevard 26 to east of Booth Calloway Road which is approximately 5,100 linear feet.

As part of the design and engineering services, Kimley-Horn will also provide bidding services, a topographic survey, geotechnical analysis, subsurface utility engineering, construction site visits and inspections, and easement and right-of-way document preparation.

Kimley-Horn will provide design and engineering, bidding services, a topographic survey, and geotechnical analysis for a lump sum of $1,055,000. Additional services including construction phase support, subsurface utility engineering, preparation of easement and right-of-way documents, and public meeting assistance will be billed on an hourly basis, not to exceed $205,000. The total cost for Kimley-Horn's complete design and engineering services is $1,260,000.

Misty Christian, Project Manager with Kimley-Horn, expressed appreciation to the City Council for providing clarity regarding the project at the May 20, 2025 Capital Projects Workshop.

Mayor Bergthold advised of discussions he has had with Tarrant County Commissioners regarding the possibility of extending the scope of the project to the Hurst city limits and continuing to partner with the County for matching funds. He stated that the commissioners were amenable to the idea.

Doug Knowlton, 2749 Spruce Park Drive, Richland Hills, encouraged the City Council to allow this project to move forward.

Angela Campbell Zier, 7272 Glenview Drive, Richland Hills, expressed her opposition to the four-lane option and requested reconsideration of the three-lane option for Glenview Drive.

John Garza, 7900 Leslie Drive, Richland Hills, expressed his support for the four-lane option and thanked the City Council for their respectful rhetoric surrounding this topic.

Joyce Fiaccone, 3800 Labadie Drive, Richland Hills, expressed concerns for driver and pedestrian safety and encouraged the City Council to move forward with the four-lane option previously approved.

Kathy Spradlin, 3316 Henry Drive, Richland Hills, expressed her opposition to the three-lane option.

Stephanie Terry, 2910 Spruce Park Drive, Richland Hills, encouraged the City Council to move forward with the four-lane option.

Jenny Clark, 6973 Hardisty Street, Richland Hills, advised that she has always been in support of the four-lane option and expressed concern for driver and pedestrian safety.

Laurie Snyder, 7286 Glenview Drive, Richland Hills, works at a nonprofit organization along Glenview and has seen many car accidents from her office. She expressed concern about the lack of street lighting.

Discussion ensued regarding several issues including a petition received by the businesses along Glenview Drive stating their opposition to the four-lane option and social media.

Ms. Edmondson advised, in response to questions, about the City's ability to continue street improvement projects around the city and if it is advisable to issue debt for street projects.

Mayor Bergthold voiced strong concerns about his safety and stated that he felt personally targeted for his position but is grateful for the passion and energy shown by the citizens and the entire Council regarding Glenview Drive improvements.

Motion: Motion was made by Mayor Pro Tem Skier and seconded by Councilmember Bledsoe to approve Professional Services Agreement with Kimley-Horn and Associates, Inc. for design and engineering services for the Glenview Drive reconstruction project.

The vote was as follows:
For: Mayor Bergthold, Mayor Pro Tem Skier, Councilmembers Witt and Bledsoe
Against: Councilmembers Malone, Estep, and Goveas

Motion carried by a vote of 4-3.

OTHER ITEMS FOR CONSIDERATION

6. None.

REPORTS & DISCUSSIONS

7A. Street Improvement Projects

Director of Public Works and Capital Projects Kip Dernovich presented the Street Improvement Projects update and provided details of a Tarrant County/City of Haltom City project along Baker Boulevard.

7B. May and June Department Reports

Director of Planning and Development Services JP Ducay presented the Development update and provided updates regarding the Baker Landing and Richland Crossing developments as well as permits and new businesses.

Police Chief Kimberly Sylvester presented the Police Department and Community Compliance Department update and advised of items such as calls for service, criminal investigations, most common code violations, and accomplishments in the departments.

COMMUNITY INTEREST ITEMS

8. Councilmember Estep advised of several upcoming events:

- Now accepting applications for Citizens Police Academy Class #14;
- Now through August 8, 2025, After School Program Registration, The Link;
- Thursday, July 31, 2025, Buddy Bash Cookout, The Link Plaza, 4:30 to 6:30 p.m.;
- Tuesday, August 12, 2025, Richland Hills Literary Club, Public Library, 6:30 p.m.;
- Thursday, August 14, 2025,
  - Senior Lunch Bunch and Bingo, The Link, 12:00 to 2:00 p.m.;
  - Tarrant County Food Pantry, Richland Hills Baptist Church, 5:30 to 7:00 p.m.;
- Every Thursday, Coffee Talk, Public Library, 10:00 to 11:30 a.m.;

Councilmember Travis Malone advised that Birdville Independent School District schools first day of school will be Wednesday, August 13, 2025.

Mayor Bergthold expressed his appreciation to City staff for their years of work on Glenview Drive and thanked the City Council for their passion for the project.

EXECUTIVE SESSION

9. **Executive Session:** Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.071, Sec. 551.072, Sec. 551.073, Sec. 551.074, Sec. 551.076, Sec. 551.087 and Sec. 418.0183 (f) and 418.106 (d) & (e) of the Texas Government Code (Texas Disaster Act).

None.

ADJOURNMENT

10. There being no further business to come before the City Council, Mayor Bergthold declared the meeting adjourned at 10:04 p.m.

ATTEST: **APPROVED:**

Lindsay Rawlinson, City Secretary

Curtis Bergthold, Mayor

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Lindsay Rawlinson, City Secretary

Date: August 11, 2025

Subject: Mayor Pro Tem Skier Absence

Agenda Item:

Excuse the absence of Mayor Pro Tem John Skier from the August 11, 2025 regular City Council meeting

Background Information:

As outlined in the City Charter and Council Rules of Procedure, City Council may, by majority vote, excuse the absence or absences of a member. Mayor Pro Tem Skier provided the appropriate notifications prior to his absence.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

Motion to excuse the absence of Mayor Pro Tem John Skier from the August 11, 2025 regular City Council meeting

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Lindsay Rawlinson, City Secretary

Date: August 11, 2025

Subject: Councilmember Bledsoe Absence

Agenda Item:

Excuse the absence of Councilmember Theresa Bledsoe from the August 11, 2025 regular City Council meeting

Background Information:

As outlined in the City Charter and Council Rules of Procedure, City Council may, by majority vote, excuse the absence or absences of a member. Councilmember Bledsoe provided the appropriate notifications prior to her absence.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

N/A

Council Action Requested:

Motion to excuse the absence of Councilmember Theresa Bledsoe from the August 11, 2025 regular City Council meeting

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Kip Dernovich, Director of Public Works and Capital Projects

Date: August 11, 2025

Subject: Award Bid for Midway Bridge - Big Fossil Creek Emergency Repair

Agenda Item:

Consider award of bid for the repair of bridge scour on the Big Fossil Creek bridge at Midway Road to Stoic Civil Construction in the amount of $200,000

Background Information:

In February of 2025, the Texas Department of Transportation (TxDOT) Bridge Inspection Division brought to the attention of the City critical scour that had occurred at the Big Fossil Creek bridge that extends over Midway Road. The City is responsible for maintenance and repairs to any bridges that fall within the City limits and are located on City roadways.

Bridge scour is the erosion of soil and sediment around a bridge's foundation, caused by flowing water. Review by the City's Engineering Consultant, Halff Associates, concluded that while the scour did meet the definition of critical, the structural integrity of the bridge was not being compromised. City staff asked Halff to provide a proposal for repairs that was ultimately passed along to the TxDOT Bridge Inspection Division.

The proposal was approved by the TxDOT Bridge Inspection Division in April 2025. Due to Midway Bridge expanding the embankments of Big Fossil Creek, a 408 Permit through the Army Corps of Engineers (ACOE) was also required. A 408 Permit allows entities to have access to the Big Fossil Levee and complete work within the Big Fossil Creek boundaries. Unfortunately, 408 Permits can require a large amount of processing time. The 408 Permit for the bridge repairs was approved in July 2025.

While the 408 Permit application was being processed, Halff provided bid specifications to multiple vendors. City staff also provided bid specs to Excel 4 Construction who is the City's unit price contractor for drainage, water and sanitary sewer repairs. Bid specifications were sent out to approximately eight (8) vendors. A total of three (3) bids were received ranging from $200,000 to $373,500. Stoic Civil Construction has been determined to be the low bidder with a bid of $200,000.

Halff provided the following statement when conducting research of Stoic Civil Construction:

Based on our previous experiences with Stoic, Stoic Civil Construction has the skills and experience to successfully complete a project of this type and size. Stoic has performed similar work on Halff projects, and they consistently came in on schedule and have experienced no issues or conflicts. Based on historical performance, we are not aware of anything significant which would warrant the disqualification of Stoic Civil Construction and therefore recommend FY2025-PW03 MIDWAY ROAD BRIDGE - EMERGENCY REPAIR be awarded to Stoic Civil Construction.

Financial Considerations:

The Drainage Fund has sufficient cash reserves to support the $200,000 expenditure, with a current fund balance of approximately $800,000.

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

Bid Tabulation Sheet

Council Action Requested:

Motion to award bid for the repair of bridge scour on the Big Fossil Creek bridge at Midway Road to Stoic Civil Construction in the amount of $200,000

August 11, 2025

Midway Road – Big Fossil Creek Bridge Scour Repair

FY2025-PW03 MIDWAY ROAD BRIDGE - EMERGENCY REPAIR

Bids for the referenced project were received by e-mail to the City, 2:00 PM Monday July 7, 2025. A total of two (2) bids were received. Below is a summary of the bids from low to high:

	Organization	**Total Bid Amount**
1	Stoic Civil Construction, Inc	$ 200,000.00
2	JB & Co, LLC	$ 373,500.00

Stoic Civil Construction was the low bidder and had a total bid of two hundred thousand dollars ($200,000.00). We checked the bids for errors and omissions and found an error in the bid received from JB & Co, LLC. Their bid total stated on their proposal summary was $373,500.00. Using their proposed unit prices, we determined their total bid to be $343,500.00. This error does not change the low bidder.

Based on our previous experiences with Stoic, Stoic Civil Construction has the skills and experience to successfully complete a project of this type and size. Stoic has performed similar work on Halff projects, and they consistently came in on schedule and experienced no issues or conflicts. Based on historical performance, we are not aware of anything significant which would warrant the disqualification of Stoic Civil Construction and therefore recommend FY2025-PW03 MIDWAY ROAD BRIDGE - EMERGENCY REPAIR be awarded to Stoic Civil Construction.

Levi Hein, PE, CFM
Associate Vice President
Technical Leader in Water Resources, Fort Worth

Halff
O: 817.764.7508
E: lhein@halff.com

A third bid was received from the City's Unit Price Contract vendor (XL4 Construction). This bid was received prior to Halff Associates accepting additional bids for this project. XL4 was afforded the opportunity to participate / update their bid, but chose to decline this opportunity. Therefore, the bid reviewed was the first bid provided by XL4 at $315,000.00.

Consideration of XL4's original bid did not change the outcome of the process followed by Halff Associates. Therefore, City Staff is in agreement with Halff Associates that the Midway Road Bridge Emergency Repair bid be awarded to Stoic Civil Construction.

Richland Hills

Kip Dernovich
Director of Public Works and Capital Projects
817-616-3771
richlandhills.com

Service | Teamwork | Integrity | Respect

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Eric Valdez, Director of Parks and Recreation

Date: August 11, 2025

Subject: Link Gym and Weight Room Floor Replacement

Agenda Item:

Consider proposal for the removal and replacement of the gym and weight room floor at the Link Event & Recreation Center to Rubber Flooring Systems, Inc. in the amount of $235,230 and authorize City Manager to sign proposal

Background Information:

In March 2022, staff observed bubbling beneath the gym floor at the Link Event & Recreation Center. The affected floor was part of the existing Pulastic 110 polyurethane system. Upon inspection, it was determined that moisture within the slab was causing the adhesive to fail and the floor to lift.

Over the next several years, City staff collaborated with multiple vendors to identify and address the root cause of the issue. This included taking core samples to assess the condition of the vapor barrier, conducting humidity testing, performing leak detection services, and inspecting nearby stormwater infrastructure with assistance from the Public Works team. Despite these efforts, the problem persisted, ultimately requiring full replacement of the gym floor to restore safety and functionality.

In spring 2025, staff contacted three gym floor vendors to evaluate the current Link gym flooring and provide a replacement solution. On June 13, 2025, staff coordinated a Facility Tour for interested council members to inspect and review the various options that were presented. The tour included a visit to the Haltom City Recreation Center with Ponder Company Inc, Lewisville Badminton Center with Athletics Sports Construction, and the Roanoke Recreation Center with Rubber Flooring Systems, Inc. Based on the site inspections, quotes received, and feedback from council members, staff recommends moving forward with the installation the Mondo flooring system proposed by Rubber Flooring Systems, Inc.

The scope of work includes removal of the existing floor system and installation of approximately 9,683 SF of Mondo 8mm Advance rolls in the main gym and surrounding areas, and 2,759 SF of 10mm Mondo Sport Impact rolls in the weight room. The project also includes standard game paint packages, reducers, cove base, and all necessary accessories. These flooring systems provide seamless, non-porous surfaces for easy maintenance and indoor air quality protection.

Warranty Terms:

- Manufacturing Defects: 1-year limited warranty
- Excessive Wear: 10-year limited warranty

Rubber Flooring Systems, Inc. is a BuyBoard cooperative purchasing vendor (Contract #737-24). As a BuyBoard vendor, Rubber Flooring Systems has been thoroughly vetted, and their contract meets city and state purchasing requirements.

Financial Considerations:

Rubber Flooring Systems, Inc. provided a BuyBoard quote in the amount of $213,844.73 Staff also recommends a 10% owner’s contingency of $21,385.27 be added to the project to cover any unforeseen construction issues, for a total project cost of $235,230.

Funding in the amount of $120,000 was authorized in the FY 2025 HOT Fund budget for this project. Approval of the proposal would require an additional allocation of $115,230 from the HOT Fund to fully fund the replacement of both the gym and weight room flooring.

The HOT Fund has sufficient cash reserves to support the additional $115,230 expenditure, with a current fund balance of approximately $340,000.

Legal Review:

N/A

Board/Citizen Input:

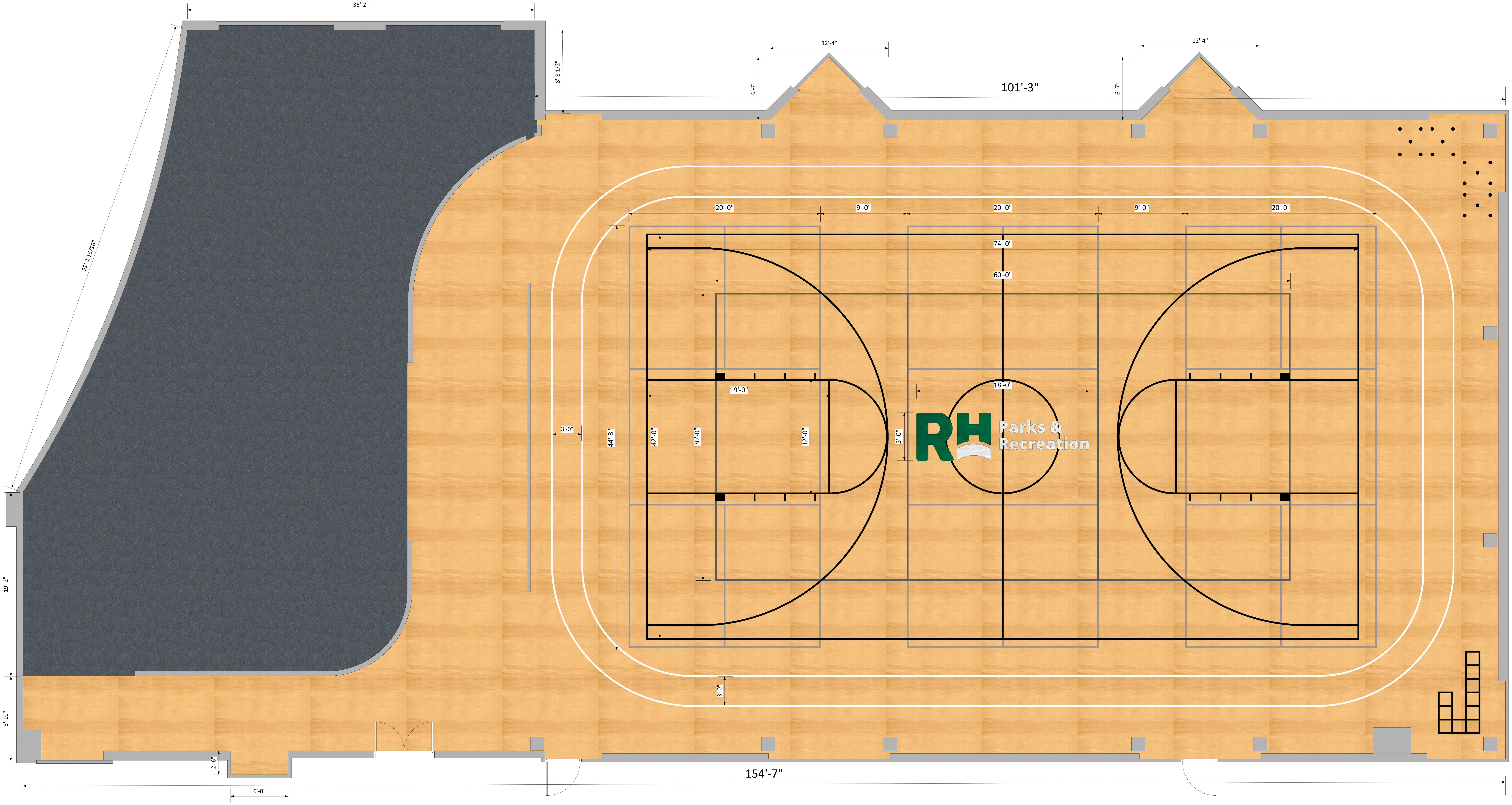
N/A

Attachments:

Rubber Flooring Systems, Inc. Quote - BuyBoard #737-24

Council Action Requested:

Motion to approve the proposal for the removal and replacement of the gym and weight room floor at the Link Event & Recreation Center by Rubber Flooring Systems, Inc. in the amount of $213,844.73 with an owner's contingency of $21,385,27, for a total project cost of $235,230 utilizing the BuyBoard Contract #737-24 and authorize City Manager to sign the proposal



RFS SPORTS
powered by ICON GROUP

Rubber Flooring Systems Inc.
375 Columbia Memorial Pkwy.
Kemah, TX 77565
(281) 334-6800 phone
jenna@team-icon.com

Richland Hills – The Link	
7/31/25	
Version 2.2	Scale: ¼”=1' 0"

NOTE: For design purposes only. Colors may vary due to screen resolutions. Please see physical samples for color representation

RUBBER FLOORING SYSTEMS, INC.
375 Columbia Memorial Pkwy, Kemah, TX 77565-3187
Phone (281) 334-6800 Fax (281) 535-1959

Date: August 1, 2025

Project:	**The Link Rec Center Richland Hills**		
To:	Estimating	**Delivery:**	Email
Addendums:	N/A	**Date of Plans:**	N/A

Quantity	Units	Scope of Work	Unit Price	Total Price
10,622	SF	Demo Existing Pad & Pour Floor	$ 1.25	$ 13,277.50
8,630	SF	Supply, Deliver, & Install Mondo 8mm Advance Rolls In a Single Standard Color In Main Gym Area & Track - Includes Everylay Slip Sheet	$ 15.57	$ 134,369.10
2,759	SF	Supply, Deliver, & Install Mondo 10mm Sport Impact Rolls In a Standard Color In Weight Room Area	$ 18.07	$ 49,855.13
1	EA	Game Paint Pkg. That Includes [1] Main Basketball Court, [1] Main Volleyball Court, [3] Pickle Ball Courts, [20] Seating Dots & [1] Ladder	$ 4,250.00	$ 4,250.00
493	LF	Install Standard Black 4" Cove Base	$ 3.00	$ 1,479.00
148	LF	Install Standard Reducers	$ 7.00	$ 1,036.00
1	EA	Supply, Deliver, & Install "RH Parks & Recreation" Inlaid Logo (18'x5')	$ 4,650.00	$ 4,650.00
1	EA	Track Stripping (approx. 705 LF)	$ 4,928.00	$ 4,928.00
			Tax:	
			Total:	**$ 213,844.73**

Estimating:	Cole Hutchens	cole@teamrfs.com	Signature of Acceptance:
Sales:	Reed Hamilton	reed@teamrfs.com	Date:

BuyBoard 737-24 TIPS 24090701

Comments: Includes standard wage rates; non-prevailing, non-union. **Owner Must Provide a 60-Amp Braker with 3 Phase Power Within 75' Of Gym/Workspace. Owner must provide a fork lift for off load.**

Standard Exclusions: Moisture remediation. Demo. Dumpsters. Bleachers. Volleyball Sleeves. Generators. Final clean up. Protection of work after installation. Major prep & leveling or smoothing of substrate other than light sanding & sweeping. We assume installation over clean, dry, & level substrate.
Excludes patching and leveling. Extra costs for patching and leveling are evaluated and determined based upon on site conditions.

Terms: 75% due upon receiving a signed PO or quote, final payment due upon completion. All orders paid with a credit card will be assessed a 3% convenience fee at the time of invoicing. All accounts with a balance after 30 days from invoice will be assessed 1.5% interest every 30 days. Material pricing is subject to manufacturer increases & or material storage fees after 30 days from original proposal. Taxes will be added at the time of invoicing if tax exempt form is not received.

This quote will be valid for 30 days.

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: August 11, 2025

Subject: 2025 Certified Tax Roll

Agenda Item:

Consider approval and adoption of the 2025 Certified Tax Roll (Fiscal Year 2026/Tax Year 2025)

Background Information:

On July 23, 2025, Joe Don Bobbitt, Chief Appraiser of the Tarrant County Appraisal District, certified the 2025 tax roll for the City of Richland Hills in the amount of $1,154,986,763. This certified value will be used to levy property taxes beginning October 1, 2025, for Fiscal Year 2026 (see attached).

In addition to the certified value, there are pending adjustments for properties currently under protest with the Appraisal Review Board, estimated to have a minimum taxable value of $16,414,551. There are also incomplete accounts with a minimum estimated value of $2,965,417, and properties still in process with an estimated net taxable value of $2,990. When added to the certified total, these amounts bring the projected assessed valuation to $1,174,369,721. This projected total is used in the calculation of the City's No-New-Revenue Tax Rate, Voter-Approval Tax Rate and De Minimis Tax Rate.

Included in the certified tax roll is the Tax Increment Financing (TIF) Zone value for Baker Boulevard, which has an incremental value of $63,535,874.

The following tax rates have been calculated based on the projected assessed valuation:

- No-New-Revenue Tax Rate (formerly Effective Tax Rate): $0.465266 per $100 of assessed value

- Voter-Approval Tax Rate (formerly Rollback Rate): $0.462579 per $100 of assessed value

- De Minimis Tax Rate (applicable to cities under 30,000 population; used to raise $500,000 in new revenue): $0.504796 per $100 of assessed value

These calculated rates serve as the basis for City Council's consideration in setting the FY 2026 property tax rate.

Financial Considerations:

The Certified Tax Roll contains the taxable values used to calculate the tax rate options listed above.

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

Fiscal Year 2026 - Tax Year 2025 Certified Tax Roll – July 23, 2025
Richland Hills TIF 1 (Baker Blvd) Certified Summary – Fiscal Year 2025

Council Action Requested:

Motion to approve and adopt the 2025 Certified Tax Roll (Fiscal Year 2026/Tax Year 2025)

Tarrant Appraisal District

Joe Don Bobbitt, Chief Appraiser

CITY OF RICHLAND HILLS 020

Appraisal Roll Information Valuation Summary as of July 23, 2025
2025 Certified Property Information

I, Joe Don Bobbitt, Chief Appraiser for the Tarrant Appraisal District, to the best of my ability do solemnly swear that the attached is that portion of the appraisal roll for the Tarrant Appraisal District which lists property taxable by the above-named entity and constitutes their Certified Appraisal Roll.

July Roll 140K\60K

APPRAISED VALUE (Considers Value Caps) -> $ **1,322,286,327**

Number of Accounts: 12,613

Absolute Exemptions	**$ 95,213,855**
Cases before ARB – Appraised Value	**$ 23,509,768**
Incompletes	**$ 4,635,210**
Partial Exemptions	**$ 43,936,271**
In Process	**$ 4,460**

NET TAXABLE VALUE - > **$ 1,154,986,763**

Appraised Value minus Absolute Exemption amount, minus Cases before ARB amount, minus Incompletes, minus Partial Exemptions, minus the In Process accounts equals the Net Taxable Value.

ESTIMATED NET TAXABLE VALUE -> **$ 1,174,369,721**

Including suggested values to be used for pending ARB accounts (see page two), Incompletes (see page three) and In Process accounts (see page four).

Joe Don Bobbitt

Joe Don Bobbitt, Chief Appraiser

Tarrant Appraisal District
Joe Don Bobbitt, Chief Appraiser

CITY OF RICHLAND HILLS 020

Appraisal Roll Information Valuation Summary as of July 23, 2025

2025 Appraisal Review Board Information

Section 25.01 (c) of the State Property Tax code directs the Chief Appraiser to prepare a list of all properties under protest with the Appraisal Review Board and pending disposition at the time of value roll certification.

The values below are from the ARB roll and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

$ 23,509,768

Total appraised value of properties under protest.

$ 23,449,358

Net taxable value of properties under protest.

$ 16,414,551

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one.

Tarrant Appraisal District

Joe Don Bobbitt, Chief Appraiser

CITY OF RICHLAND HILLS 020

Appraisal Roll Information Valuation Summary as of July 23, 2025

2025 Incomplete Property Information

Section 26.01(d) of the State Property Tax Code directs the Chief Appraiser to prepare a list of all properties that are not on the appraisal roll and not included on the ARB roll.

The values below are from the incomplete property listing and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

<u>The value of incomplete properties are subject to change and are also subject to appeal before the Appraisal Review Board.</u>

$ 4,635,210

Total appraised value of incomplete properties

$ 4,236,310

Net taxable value of properties under of incomplete properties.

$ 2,965,417

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one

Tarrant Appraisal District

Joe Don Bobbitt, Chief Appraiser

CITY OF RICHLAND HILLS 020

Appraisal Roll Information Valuation Summary as of July 23, 2025

2025 In Process Property Information

The values below are from In Process properties and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

$ 4,460

Total appraised value of In Process properties

$ 2,990

Estimated net taxable value of In Process properties.

This value should be added to the net taxable value on page one.

Tarrant Appraisal District
CITY OF RICHLAND HILLS 020
Totals for Roll Instance July Roll 140K\60K
2025

Value Detail	Market	Appraised	Counts	Taxable
Real Estate Residential	727,726,683	685,846,322	2,875	652,972,630
Real Estate Commercial	372,907,180	360,819,866	437	266,220,885
Real Estate Industrial	21,716,731	21,716,731	16	21,716,731
Personal Property Commercial	237,030,044	237,030,044	421	230,240,747
Personal Property Industrial	12,224,151	12,224,151	9	7,275,995
Mineral Lease Properties	4,648,630	4,648,630	8,854	4,247,850
Agricultural Properties	453,960	583	1	583
Total Value	1,376,707,379	1,322,286,327	12,613	1,182,675,421

Pending Detail	Market	Appraised	Counts	Taxable
Cases Before ARB	24,906,081	23,509,768	51	23,449,358
Incomplete Accounts	4,635,210	4,635,210	8,740	4,236,310
In Process Accounts	4,460	4,460	88	2,990

Certified Value	1,347,161,628	1,294,136,889	3,734	1,154,986,763

Exemption Detail	**Market**	**Exempt**	**Counts**	**Appraised**
Absolute Public	74,688,174	72,825,267	88	72,825,267
Absolute Charitable	2,514,733	2,438,258	9	2,438,258
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	20,321,905	19,950,330	18	20,319,460
Indigent Housing	0	0	0	0
Nominal Value	39,166	39,166	41	39,166
Disabled Vet 10-29%	1,250,056	25,000	5	1,010,999
Disabled Vet 30-49%	1,177,216	37,500	5	969,109
Disabled Vet 50-69%	718,680	30,000	3	663,184
Disabled Vet 70-99%	13,133,604	564,000	47	11,783,116
Disabled Vet 100%	6,746,978	5,694,475	20	6,390,003
Surviving Spouse Disabled Vet 100%	721,209	511,015	3	625,015
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	299,684	269,684	1	299,684
Inventory	21,877,139	8,627,010	8	21,877,139
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	224,071,783	24,264,282	818	198,717,140
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	7,224,625	840,000	28	6,330,372
Solar & Wind Powered Devices	530,403	85,454	3	519,170
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	3,793,220	2,948,685	13	3,793,220
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
Total Exemptions		139,150,126	1,110	

Deferrals	Market	Deferred	Counts	Appraised
Ag Deferrals	453,960	453,377	1	583
Scenic Deferrals	0	0	0	0
Public Access Airports	0	0	0	0
Other Deferrals	0	0	0	0
Total Deferrals	453,960	453,377	1	583

New Exemptions	Market	Exempt	Counts	Appraised
Absolute Public	0	0	0	0
Absolute Charitable	0	0	0	0
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	0	0	0	0
Indigent Housing	0	0	0	0
Nominal Value	0	0	0	0
Disabled Vet 10-29%	0	0	0	0
Disabled Vet 30-49%	0	0	0	0
Disabled Vet 50-69%	0	0	0	0
Disabled Vet 70-99%	243,000	12,000	1	243,000
Disabled Vet 100%	0	0	0	0
Surviving Spouse Disabled Vet 100%	0	0	0	0
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	1,475,186	1,101,221	1	1,475,186
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	9,603,665	1,050,000	35	8,855,424
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	200,982	30,000	1	200,982
Solar & Wind Powered Devices	444,951	2	2	433,718
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	32,003	32,003	1	32,003
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
Total New Exemptions		2,225,226	41	

New Construction		New Value	Counts	Taxable
All Real Estate		10,790,030	57	10,607,496
New business in new improvement		0	0	0
Total New Construction		10,790,030	57	10,607,496
New Construction in Residential		10,790,030	57	10,607,496
New Construction in Commercial		0	0	0

	Market	Appraised	Counts	Taxable
Annexation	0	0	0	0
Deannexation	0	0	0	0

Tax Ceiling	Market	Taxable	Counts	Ceiling Amount
Over 65	224,071,783	171,289,083	818	460,958.00
Disable Person	6,916,750	6,347,792	31	21,755.00
Disabled Person Over 65	7,224,625	5,490,372	28	16,464.00
Total Ceilings	238,213,158	183,127,247	877	499,177.00
New Over 65 Ceilings	10,407,103	0	38	0.00
New Disabled Person Ceilings	163,617	0	1	0.00
New Disabled Person Over 65 Ceilings	0	0	0	0

Capped Accounts	Market	Cap Loss	Counts	Appraised
Cap Total	278,208,386	41,273,037	1,002	236,935,349
New Cap this Year	448,071	17,517	2	430,554
Circuit Breaker Total	92,277,828	11,298,325	79	80,979,503
New Circuit Breaker this Year	10,074,806	1,392,822	15	8,681,984

All Exemptions by Group	Market	Exempt	Counts	Appraised
Residential	242,672,835	32,813,692	889	215,770,288
Commercial	114,155,467	101,388,278	171	112,213,640
Industrial	9,179,181	4,948,156	2	9,179,181
Mineral Lease	0	0	0	0
Agricultural	453,960	0	0	583
Exemption Total		139,150,126	1,062	

	Market	Exempt	Counts	Appraised
Prorated Absolute	666,992	297,862	1	666,992
Multi-Prorated Absolute	0	0	0	0

	Current Taxable	Counts	Appraised
Value Loss - 25.25(d)	0	0	0

	Average Market	Average Appraised	Counts	Average Taxable
Averages for Value Single Family	261,038	245,701	2,727	233,823

Entity Exemptions Report
2025 JULY ROLL 140K\60K

020 CITY OF RICHLAND HILLS

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Abatements	$0	0	$0	0	$0	0	$0	0
Absolute Charitable	$2,438,258	9	$0	0	$0	0	$2,438,258	9
Absolute Miscellaneous	$0	0	$0	0	$0	0	$0	0
Absolute Public	$72,825,267	88	$0	0	$0	0	$72,825,267	88
Absolute Religious & Private Schools	$19,950,330	18	$0	0	$0	0	$19,950,330	18
Childcare Facilities Exemption 11.36	$0	0	$0	0	$0	0	$0	0
Community Housing Development	$0	0	$0	0	$0	0	$0	0
Disabled Vet 100%	$5,694,475	20	$0	0	$0	0	$5,694,475	20
Disabled Vet 10-29%	$25,000	5	$0	0	$0	0	$25,000	5
Disabled Vet 30-49%	$37,500	5	$0	0	$0	0	$37,500	5
Disabled Vet 50-69%	$30,000	3	$0	0	$0	0	$30,000	3
Disabled Vet 70-99%	$564,000	47	$0	0	$0	0	$564,000	47
Donated Disabled Vet	$0	0	$0	0	$0	0	$0	0
Foreign Trade Zone	$0	0	$0	0	$0	0	$0	0
Historic Sites	$0	0	$0	0	$0	0	$0	0
Homestead Local Option-Disabled Person	$0	0	$0	0	$0	0	$0	0
Homestead Local Option-Disabled Person Over 65	$840,000	28	$0	0	$0	0	$840,000	28
Homestead Local Option-General	$0	0	$0	0	$0	0	$0	0
Homestead Local Option-Over 65	$24,264,282	818	$60,000	2	$0	0	$24,324,282	820
Homestead State Mandated-Disabled Person	$0	0	$0	0	$0	0	$0	0
Homestead State Mandated-Disabled Person Over 65	$0	0	$0	0	$0	0	$0	0
Homestead State Mandated-General	$0	0	$0	0	$0	0	$0	0
Homestead State Mandated-Over 65	$0	0	$0	0	$0	0	$0	0
Indigent Housing	$0	0	$0	0	$0	0	$0	0
Inventory	$8,627,010	8	$0	0	$0	0	$8,627,010	8
Misc Personal Property (Vehicles, etc.)	$2,948,685	13	$0	0	$0	0	$2,948,685	13
Nominal Value	$39,166	41	$410	1	$0	0	$39,576	42
Pollution control	$0	0	$0	0	$0	0	$0	0
Property Damaged by Disaster	$0	0	$0	0	$0	0	$0	0
Solar & Wind Powered Devices	$85,454	3	$0	0	$0	0	$85,454	3
Surviving Spouse Disabled Vet 100%	$511,015	3	$0	0	$0	0	$511,015	3

Entity Exemptions Report
2025 JULY ROLL 140K\60K

020 CITY OF RICHLAND HILLS

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Surviving Spouse Donated Disabled Vet	$0	0	$0	0	$0	0	$0	0
Surviving Spouse KIA Armed Service Member	$0	0	$0	0	$0	0	$0	0
Surviving Spouse of First Responder KLD	$0	0	$0	0	$0	0	$0	0
Transfer Base Value for SS Disable Vet	$269,684	1	$0	0	$0	0	$269,684	1
Transfer Base Value SS KIA Armed Service Member	$0	0	$0	0	$0	0	$0	0
Transfer Base Value SS of First Responder KLD	$0	0	$0	0	$0	0	$0	0
Subtotals ==>	**$139,150,126**	**1,110**	**$60,410**	**3**	**$0**	**0**	**$139,210,536**	**1,113**

Entity Exemptions Report
2025 JULY ROLL 140K\60K

020 CITY OF RICHLAND HILLS

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Prorated Absolute (included in above Absolute categories)	$297,862	1	$0	0	$0	0	$297,862	1

Deferral Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Ag Deferrals	$453,377	1	$0	0	$0	0	$453,377	1
Scenic Deferrals	$0	0	$0	0	$0	0	$0	0
Subtotals ==>	**$453,377**	**1**	**$0**	**0**	**$0**	**0**	**$453,377**	**1**

Entity Totals	
Total Appraised *	$1,322,286,327
Absolute Exempt	$95,213,855
Cases Before ARB	$23,509,768
Incompletes	$4,635,210
Partial Exemptions	$43,936,271
In Process	$4,460
Calculated Net Taxable Value	$1,154,986,763
Total # of Accounts *	12,613

* Only includes totals from Agricultural Properties, Mineral Lease Properties, Personal Property Commercial, Personal Property Industrial, Real Estate Commercial, Real Estate Industrial, and Real Estate Residential.

Current Use Code Report - Estimates
Entity: 020 CITY OF RICHLAND HILLS

Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
A -- "Residential SingleFamily"	ARB	15	$3,583,435	$3,549,877	$3,489,877	0.0000	$0	$0
A -- "Residential SingleFamily"	Certified	2,725	$711,191,284	$669,369,496	$637,402,960	0.0000	$0	$10,790,030
A -- "Residential SingleFamily" Totals:		2,740	$714,774,719	$672,919,373	$640,892,837	0.0000	$0	$10,790,030
AC -- "Single Family Interim Use"	Certified	1	$262,790	$262,790	$232,790	0.0000	$0	$0
AC -- "Single Family Interim Use" Totals:		1	$262,790	$262,790	$232,790	0.0000	$0	$0
B -- "MultiFamily Residential"	Certified	27	$8,523,129	$8,498,114	$8,258,692	0.0000	$0	$0
B -- "MultiFamily Residential" Totals:		27	$8,523,129	$8,498,114	$8,258,692	0.0000	$0	$0
BC -- "MultiFamily Commercial"	Certified	14	$58,629,000	$58,209,000	$58,209,000	0.0000	$0	$0
BC -- "MultiFamily Commercial" Totals:		14	$58,629,000	$58,209,000	$58,209,000	0.0000	$0	$0
C1 -- "Vacant Land Residential"	Certified	47	$1,673,662	$1,673,662	$1,673,662	0.0000	$0	$0
C1 -- "Vacant Land Residential" Totals:		47	$1,673,662	$1,673,662	$1,673,662	0.0000	$0	$0
C1C -- "Vacant Land Commercial"	ARB	4	$388,718	$319,545	$319,545	0.0000	$0	$0
C1C -- "Vacant Land Commercial"	Certified	56	$5,378,839	$5,378,839	$5,378,839	0.0000	$0	$0
C1C -- "Vacant Land Commercial" Totals:		60	$5,767,557	$5,698,384	$5,698,384	0.0000	$0	$0
C2C -- "CommercialLandWithImprovementValue"	Certified	8	$421,719	$421,719	$421,719	0.0000	$0	$0
C2C -- "CommercialLandWithImprovementValue" Totals:		8	$421,719	$421,719	$421,719	0.0000	$0	$0
D1 -- "Qualified Open Space Land"	Certified	1	$453,960	$583	$583	6.4120	$453,377	$0
D1 -- "Qualified Open Space Land" Totals:		1	$453,960	$583	$583	6.4120	$453,377	$0
E -- "Rural Land (No Ag) and Improvements Residential"	Certified	2	$760,755	$760,755	$760,755	0.0000	$0	$0
E -- "Rural Land (No Ag) and Improvements Residential" Totals:		2	$760,755	$760,755	$760,755	0.0000	$0	$0
F1 -- "Commercial"	ARB	5	$7,073,265	$5,779,683	$5,779,683	0.0000	$0	$0
F1 -- "Commercial"	Certified	217	$202,280,476	$193,917,744	$193,917,744	0.0000	$0	$0
F1 -- "Commercial" Totals:		222	$209,353,741	$199,697,427	$199,697,427	0.0000	$0	$0
F1C -- "VarX Billboards"	Certified	1	$16,633	$16,633	$16,633	0.0000	$0	$0
F1C -- "VarX Billboards" Totals:		1	$16,633	$16,633	$16,633	0.0000	$0	$0
F2 -- "Industrial"	Certified	16	$21,716,731	$21,716,731	$21,716,731	0.0000	$0	$0
F2 -- "Industrial" Totals:		16	$21,716,731	$21,716,731	$21,716,731	0.0000	$0	$0

This report contains All Excluding Absolutes

Process Code: 220 **Table Group Name: "July Roll 140K\60K"**

Current Use Code Report - Estimates
Entity: 020 CITY OF RICHLAND HILLS

Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
G1 -- "Oil, Gas and Mineral Reserve"	ARB	26	$8,960	$8,960	$8,550	0.0000	$0	$0
G1 -- "Oil, Gas and Mineral Reserve"	Certified	8,775	$4,462,640	$4,462,640	$4,239,300	0.0000	$0	$0
G1 -- "Oil, Gas and Mineral Reserve" Totals:		8,801	$4,471,600	$4,471,600	$4,247,850	0.0000	$0	$0
J2C -- "VarX Utility Gas Companies"	Certified	1	$8,637,876	$8,637,876	$8,637,876	0.0000	$0	$0
J2C -- "VarX Utility Gas Companies" Totals:		1	$8,637,876	$8,637,876	$8,637,876	0.0000	$0	$0
J3 -- "Commercial Utility Electric Companies"	Certified	25	$824,344	$824,344	$824,344	0.0000	$0	$0
J3 -- "Commercial Utility Electric Companies" Totals:		25	$824,344	$824,344	$824,344	0.0000	$0	$0
J3C -- "VarX Utility Electric Companies"	Certified	1	$9,497,400	$9,497,400	$9,497,400	0.0000	$0	$0
J3C -- "VarX Utility Electric Companies" Totals:		1	$9,497,400	$9,497,400	$9,497,400	0.0000	$0	$0
J4 -- "Commercial Utility Telephone Companies"	Certified	3	$768,091	$768,091	$768,091	0.0000	$0	$0
J4 -- "Commercial Utility Telephone Companies" Totals:		3	$768,091	$768,091	$768,091	0.0000	$0	$0
J4C -- "VarX Utility Telephone Companies"	Certified	13	$3,153,712	$3,153,712	$3,153,657	0.0000	$0	$0
J4C -- "VarX Utility Telephone Companies" Totals:		13	$3,153,712	$3,153,712	$3,153,657	0.0000	$0	$0
J4P -- "Personal Property Utility Telephone Companies"	Certified	2	$312,700	$312,700	$312,700	0.0000	$0	$0
J4P -- "Personal Property Utility Telephone Companies" Totals:		2	$312,700	$312,700	$312,700	0.0000	$0	$0
J6C -- "VarX Utility Pipelines"	Certified	1	$628,247	$628,247	$628,247	0.0000	$0	$0
J6C -- "VarX Utility Pipelines" Totals:		1	$628,247	$628,247	$628,247	0.0000	$0	$0
J7C -- "VarX Utility Cable Companies"	ARB	1	$13,851,703	$13,851,703	$13,851,703	0.0000	$0	$0
J7C -- "VarX Utility Cable Companies" Totals:		1	$13,851,703	$13,851,703	$13,851,703	0.0000	$0	$0
L1 -- "Personal Property Tangible Commercial"	Certified	288	$189,278,981	$189,278,981	$185,582,243	0.0000	$0	$0
L1 -- "Personal Property Tangible Commercial" Totals:		288	$189,278,981	$189,278,981	$185,582,243	0.0000	$0	$0
L1C -- "VarX Commercial"	Certified	104	$10,905,123	$10,905,123	$7,854,068	0.0000	$0	$0
L1C -- "VarX Commercial" Totals:		104	$10,905,123	$10,905,123	$7,854,068	0.0000	$0	$0
L2 -- "Personal Property Tangible Industrial"	Certified	9	$12,224,151	$12,224,151	$7,275,995	0.0000	$0	$0
L2 -- "Personal Property Tangible Industrial" Totals:		9	$12,224,151	$12,224,151	$7,275,995	0.0000	$0	$0

This report contains All Excluding Absolutes

Process Code: 220 **Table Group Name: "July Roll 140K\60K"**

Current Use Code Report - Estimates
Entity: 020 CITY OF RICHLAND HILLS

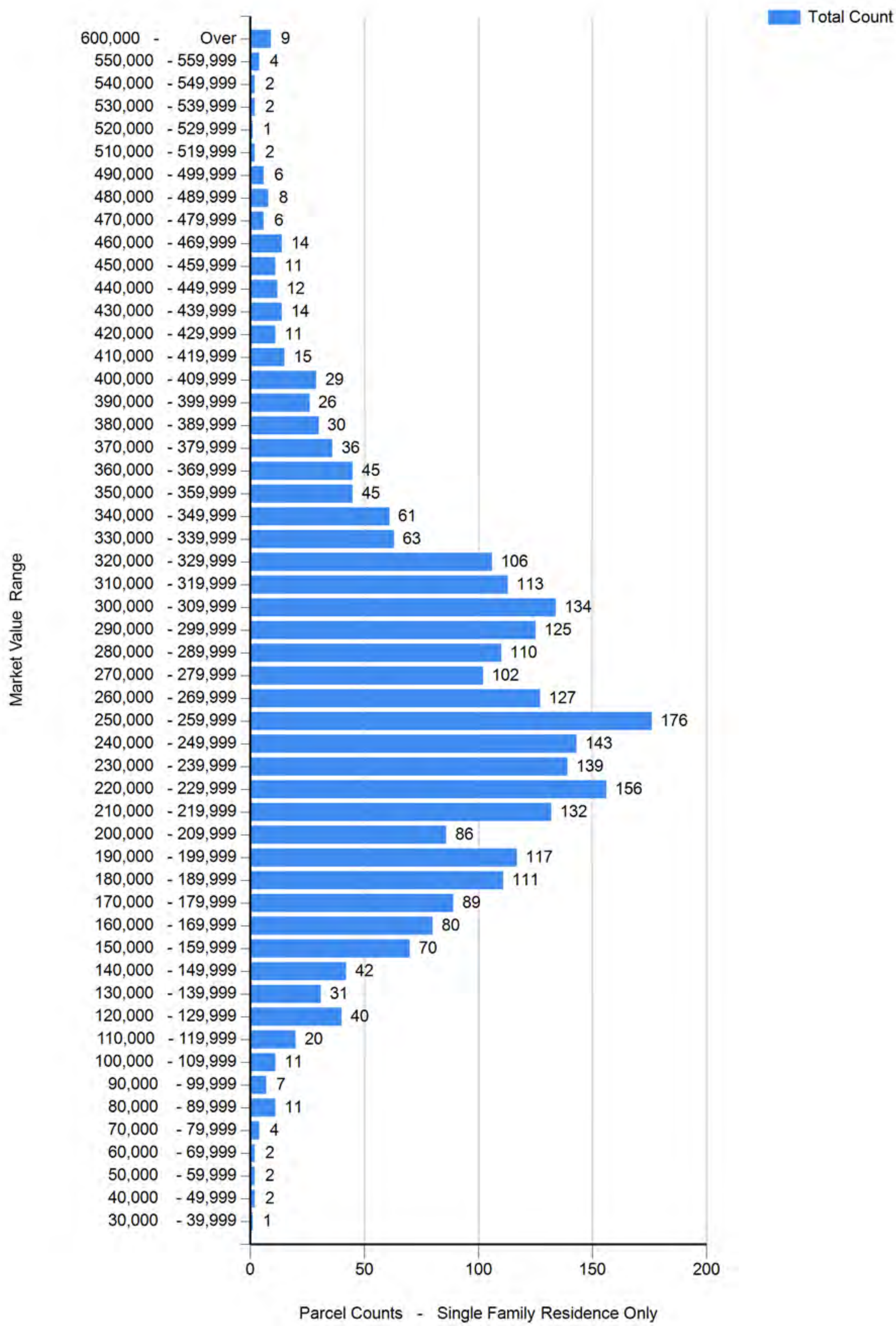
Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
O -- "Residential Inventory"	Certified	52	$1,386,684	$1,386,684	$1,386,684	0.0000	$0	$0
O -- "Residential Inventory" Totals:		52	$1,386,684	$1,386,684	$1,386,684	0.0000	$0	$0
S -- "Personal Property Special Inventory"	Certified	5	$710,529	$710,529	$706,220	0.0000	$0	$0
S -- "Personal Property Special Inventory" Totals:		5	$710,529	$710,529	$706,220	0.0000	$0	$0
ARB Totals:		51	$24,906,081	$23,509,768	$23,449,358	0.0000	$0	$0
Certified Totals:		12,394	$1,254,099,456	$1,203,016,544	$1,158,856,933	6.4120	$453,377	$10,790,030
Incomplete Totals:		0				0.0000		
In Process Totals:		0				0.0000		
Report Totals:		12,445	$1,279,005,537	$1,226,526,312	$1,182,306,291	6.4120	$453,377	$10,790,030

This report contains All Excluding Absolutes

Process Code: 220 **Table Group Name: "July Roll 140K\60K"**

2025 **CITY OF RICHLAND HILLS**

Total Parcel Counts: 2,741 Average Market: 260,916 Average NTV: 233,817



Homestead Median Value Report

Current Year: 2025 CITY OF RICHLAND HILLS

Current Year Total HS Accts:	848	Current Year Median Appraised Value:	235,252
Previous Year Total HS Acct:	830	Previous Year Median Appraised Value:	216,832

Homestead Median Value Report

Current Year: 2025 CITY OF RICHLAND HILLS

Current Year Total HS Accts:	848	Current Year Median Appraised Value:	235,252
Previous Year Total HS Acct:	830	Previous Year Median Appraised Value:	216,832

7/21/2025

TARRANT APPRAISAL DISTRICT
TIF ACCOUNT SUMMARY LISTING

RICHLAND HILLS - TIF #1
TIF # 000039

	2009 BASE YEAR APPRAISED VALUE	2025 APPRAISED VALUE	2009 BASE YEAR TAXABLE VALUE	2025 TAXABLE VALUE	APPRAISED VALUE INCREMENT	TAXABLE VALUE INCREMENT	APPRAISED VALUE UNDER PROTEST	NET TAXABLE LESS PROTESTED VALUE	NEW CONSTRUCTION	NET TAXABLE LESS NEW CONSTRUCTION
CITY OF RICHLAND HILLS	42,127,639	111,223,424	41,647,643	105,183,517	69,095,785	63,535,874	326,698	104,856,819	10,050,350	95,133,167
TARRANT COUNTY	42,159,045	111,223,424	41,829,906	101,400,404	69,064,379	59,570,498	326,698	101,073,706	10,050,350	91,350,054

TOTALS FOR APPRAISED VALUE UNDER PROTEST AND NEW CONSTRUCTION DO NOT INCLUDE VALUES FROM ABSOLUTE EXEMPT ACCOUNTS

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: August 11, 2025

Subject: FY 2025-2026 Tax Rate and Public Hearing Date

Agenda Item:

Discuss and set proposed tax rate for Fiscal Year 2025-2026 and public hearing date for tax rate adoption

Background Information:

Based on the projected assessed valuation of $1,174,369,721, the Tarrant County Tax Assessor-Collector has calculated the following tax rates for the City of Richland Hills.

- No-New-Revenue Tax Rate (formerly Effective Tax Rate): $0.465266 per $100 of assessed value

- Voter-Approval Tax Rate (formerly Rollback Rate): $0.462579 per $100 of assessed value

- De Minimis Tax Rate (applicable to cities under 30,000 population; used to raise $500,000 in new revenue): $0.504796 per $100 of assessed value

The City of Richland Hills' current tax rate for the Fiscal Year 2024-2025 is $0.518879 per $100 of assessed value. As you can see from the comparison below, the tax rate calculations are considerably lower this year compared to the previous year. This is due to an increase in the assessed valuation for commercial personal property and new construction within the city.

Property Tax Rate Comparison

	FY 2025-2026	FY 2024-2025	Difference
No-New-Revenue Tax Rate	$0.465266/100	$0.514251/100	-$0.0489
Voter Approval Tax Rate	$0.462579/100	$0.518880/100	-$0.0563
De Minimis Tax Rate	$0.504796/100	$0.566290/100	-$0.0614

All of the calculated tax rates for Fiscal Year 2025-2026 are lower than the City's current tax rate of $0.518879. Based on the calculated tax rates, the City is proposing to set the

FY 2025-2026 tax rate at the De Minimis Tax Rate of $0.504796, which is a $0.01408 or 2.71% decrease over the current tax rate.

The proposed tax rate public hearing is set to be held on August 25, 2025.

Financial Considerations:

N/A

Board/Citizen Input:

N/A

Attachments:

2025 Tax Rate Calculation Worksheet (Fiscal Year 2025-2026)

Council Action Requested:

Motion to set the proposed Fiscal Year 2025-2026 property tax rate at $0.504796/100, which is effectively a 7.83% increase in the tax rate AND set the public hearing on the tax rate for August 25, 2025

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Richland Hills	817-616-3800
Taxing Unit Name	Phone *(area code and number)*
3200 Diana Drive Richland Hills, Texas 76118	www.richlandhills.com
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]		$ 1,026,577,473
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]		$ 170,841,155
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.		$ 855,736,318
4.	**Prior year total adopted tax rate.**		$ 0.518879 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**		
	A. **Original prior year ARB values:**	$ 38,138,759	
	B. **Prior year values resulting from final court decisions:**	- $ 32,358,625	
	C. **Prior year value loss.** Subtract B from A.[3]		$ 5,780,134
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. **Prior year ARB certified value:**	$ 733,534	
	B. **Prior year disputed value:**	- $ 146,707	
	C. **Prior year undisputed value.** Subtract B from A.[4]		$ 586,827
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.		$ 6,366,961

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 862,103,279
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory.[5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 0 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... + $ 1,124,005 **C. Value loss.** Add A and B.[6]	$ 1,124,005
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** .... $ 0 **B. Current year productivity or special appraised value:** .... - $ 0 **C. Value loss.** Subtract B from A.[7]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 1,124,005
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund.[8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 44,827,895
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 816,151,379
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 4,234,838
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year.[9]	$ 78,867
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16.[10]	$ 4,313,705
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.[11] **A. Certified values:** .... $ 1,154,986,763 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: .... + $ **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.[12] .... - $ 53,485,524 **E. Total current year value.** Add A and B, then subtract C and D.	$ 1,101,501,239

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] .... $ 16,414,551 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] .... + $ 2,965,417 **C. Total value under protest or not certified.** Add A and B.	$ 19,379,968
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[16]	$ 183,127,247
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 9.[19] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[20]	$ 937,753,960
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [21]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [22]	$ 10,607,520
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 10,607,520
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 927,146,440
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [23]	$ 0.465266 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [24]	$ ______ /$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex. Tax Code §26.012(1-a)
[19] Tex. Tax Code §26.04(d-3)
[20] Tex. Tax Code §26.012(6)
[21] Tex. Tax Code §26.012(17)
[22] Tex. Tax Code §26.012(17)
[23] Tex. Tax Code §26.04(c)
[24] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.		$ 0.361643 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*		$ 862,103,279
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.		$ 3,117,736
32.	**Adjusted prior year levy for calculating NNR M&O rate.**		
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year.	+ $ 55,445	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.	– $ 232,603	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	+/- $ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	$ -177,158	
	E. Add Line 31 to 32D.		$ 2,940,578
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*		$ 927,146,440
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.		$ 0.317164 /$100
35.	**Rate adjustment for state criminal justice mandate.** [26]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [27]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100

[25] [Reserved for expansion]
[26] Tex. Tax Code §26.044
[27] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
37.	**Rate adjustment for county indigent defense compensation.** [28]	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose. . . . . $ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose. . . . . $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100. . . . . $ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100. . . . . $ 0.000000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	$ 0.000000 /$100
38.	**Rate adjustment for county hospital expenditures.** [29]	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. . . . . $ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. . . . . $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100. . . . . $ 0.000000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100. . . . . $ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	$ 0.000000 /$100
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. . . . . $ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year . . . . $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100 . . . . $ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.317164 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent . . . . $ 0	
	B. Divide Line 41A by Line 33 and multiply by $100 . . . . $ 0.000000 /$100	
	C. Add Line 41B to Line 40.	$ 0.317164 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.328264 /$100

[28] Tex. Tax Code §26.0442
[29] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	***Disaster Line 42 (D42):*** **Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. [30] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.000000 /$100
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [31] Enter debt amount .... $ 1,407,641 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 1,407,641
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [32]	$ 148,098
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 1,259,543
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [33] .... 100.00 % **B.** Enter the prior year actual collection rate. .... 99.97 % **C.** Enter the 2023 actual collection rate. .... 99.87 % **D.** Enter the 2022 actual collection rate. .... 100.14 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 1,259,543
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 937,753,960
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.134314 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.462578 /$100
D50.	***Disaster Line 50 (D50):*** **Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	$ 0.000000 /$100

[30] Tex. Tax Code §26.042(a)
[31] Tex. Tax Code §26.012(7)
[32] Tex. Tax Code §26.012(10) and 26.04(b)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ 0.000000 /$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [35] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [36] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [37] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 937,753,960
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.000000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[38] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.465266 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.465266 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[39] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet*.	$ 0.462578 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.462578 /$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [40] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [41]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 937,753,960
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100

[35] Tex. Tax Code §26.041(d)
[36] Tex. Tax Code §26.041(i)
[37] Tex. Tax Code §26.041(d)
[38] Tex. Tax Code §26.04(c)
[39] Tex. Tax Code §26.04(c)
[40] Tex. Tax Code §26.045(d)
[41] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.462578 /$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [42] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [43]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [44]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [45] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [46]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [47]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.518880 /$100
	B. Unused increment rate (Line 67)	$ 0.000001 /$100
	C. Subtract B from A	$ 0.518879 /$100
	D. Adopted Tax Rate	$ 0.518879 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 838,362,083
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.523902 /$100
	B. Unused increment rate (Line 66)	$ 0.001211 /$100
	C. Subtract B from A	$ 0.522691 /$100
	D. Adopted Tax Rate	$ 0.522689 /$100
	E. Subtract D from C	$ 0.000002 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 815,538,973
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 16
66.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.540096 /$100
	B. Unused increment rate (Line 66)	$ 0.027757 /$100
	C. Subtract B from A	$ 0.512339 /$100
	D. Adopted Tax Rate	$ 0.538885 /$100
	E. Subtract D from C	$ -0.026546 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 674,050,071
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 16 /$100
68.	**2025 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000001 /$100
69.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.462579 /$100

[42] Tex. Tax Code §26.013(b)
[43] Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)
[44] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[45] Tex. Tax Code §§26.0501(a) and (c)
[46] Tex. Local Gov't Code §120.007(d)
[47] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [48]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [49]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.317164 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 937,753,960
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.053318 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.134314 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.504796 /$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[50]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [51]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2024 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.518879 /$100
76.	**Adjusted 2024 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [52] If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [53] Enter the final adjusted 2024 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ 0.000000 /$100
77.	**Increase in 2024 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2024 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 816,151,379
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted 2024 taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 927,146,440
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [53]	$ 0.000000 /$100

[48] Tex. Tax Code §26.012(8-a)
[49] Tex. Tax Code §26.063(a)(1)
[50] Tex. Tax Code §26.042(b)
[51] Tex. Tax Code §26.042(f)
[52] Tex. Tax Code §26.042(c)
[53] Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.462579/$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.465266/$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).
Indicate the line number used: 27

Voter-approval tax rate........ $ 0.462579/$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).
Indicate the line number used: 69

De minimis rate......... $ 0.504796/$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [54]

print here Andy Nguyen for Rick Barnes, Tarrant County Tax Assessor-Collector
Printed Name of Taxing Unit Representative

sign here
Taxing Unit Representative

Date

[54] Tex. Tax Code §§26.04(c-2) and (d-2)

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: August 11, 2025

Subject: 3rd Quarter Financial Report

Agenda Item:

3rd Quarter Financial Report

Background Information:

Staff will provide a quarterly financial report for the period of April 1, 2025 – June 30, 2025 at the meeting.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

None

Council Action Requested:

No Council Action

Memorandum

To: Honorable Mayor Curtis Bergthold and Richland Hills City Council Members

From: Candice Edmondson, City Manager

Date: August 11, 2025

Subject: 3rd Quarter Investment Report

Agenda Item:

3rd Quarter Investment Report

Background Information:

Staff will provide a quarterly investment report for the period of April 1, 2025 - June 30, 2025.

Financial Considerations:

N/A

Legal Review:

N/A

Board/Citizen Input:

N/A

Attachments:

3rd Quarter Investment Report

Council Action Requested:

No Council Action

3rd QUARTER INVESTMENT REPORT FY 2025

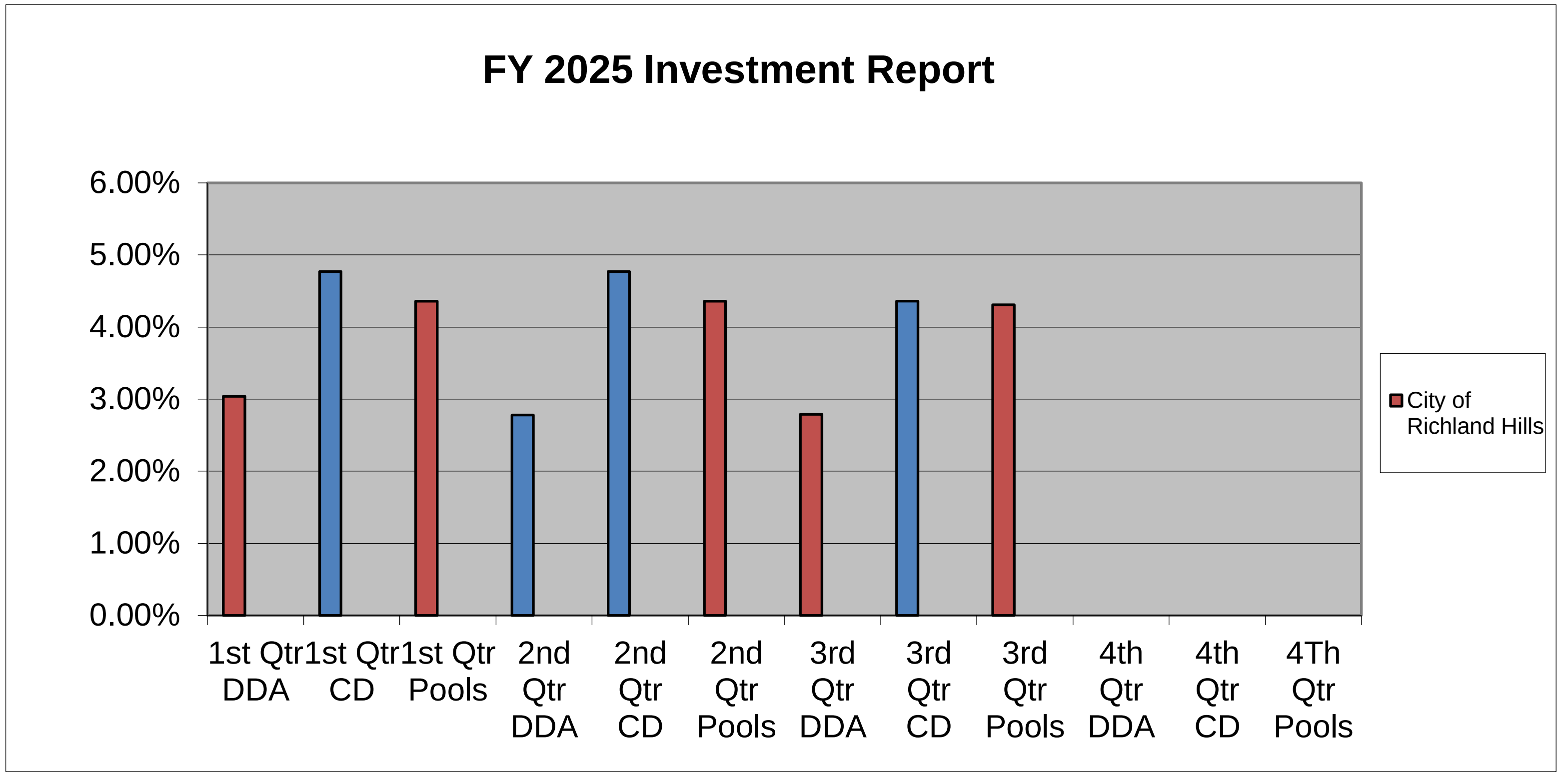
Bank	Fund	Name of Account	Balance at 4/1/2025	Net Deposits / Withdrawals	Interest Earnings	Balance at 6/30/2025
JP Morgan Chase	1	General Fund Account	8,055,329	(631,446)	43,398	7,467,281
JP Morgan Chase	2	Revenue Fund Account	7,509,203	1,550,697	60,781	9,120,681
JP Morgan Chase	26	Richland Hills Economic Development Corp	2,704,306	(39,326)	19,715	2,684,695
JP Morgan Chase	65	Richland Hills Crime Control Fund	2,295,736	(310,643)	14,162	1,999,255
JP Morgan Chase	1	Certificate of Deposit-Maturity 11/2024	185,656	-	-	185,656
		Total Bank	**20,750,230**	**569,281**	**138,056**	**21,457,567**
TEXPOOL	1	General Fund	2,266,577	-	24,462	2,291,039
TEXPOOL	2	Revenue Fund	968,194	-	10,449	978,643
TEXPOOL	22	Drainage Fund	128,666	-	1,389	130,055
TexSTAR	27	2019 GO Bonds	55,456	(4,229)	563	51,791
TexSTAR	6	Police Seizue Funds	27,697	-	298	27,995
TexSTAR	10	I & S Funds	713,334	-	7,679	721,013
TexSTAR	77	Hotel Motel Occupancy Tax Fund	187,979	(75,072)	1,422	114,328
TexSTAR	89	Tax Increment Fund	674,015	(18,463)	7,108	662,660
TexSTAR	101	ARPA Funds	539,178	(259,845)	3,721	283,054
TexSTAR	2/109	2023 Certificates of Obligation	6,458,956	23,259	70,330	6,552,545
		Total Pools	**12,020,052**	**(334,349)**	**127,421**	**11,813,123**
		Total Holdings	**32,770,282**	**234,932**	**265,477**	**33,270,691**

City of Richland Hills
Inventory Holdings Report- City Portfolio

6/30/2025

Settle Date	Security Type	Par	Rate	Settlement Date	Maturity	Purchase Yield	Purchase Principal	Original Prem/ Disc	Current Book	Market Price	Gain/ Loss	Original D-T-M	Current D-T-M	Amorti-zation	Percent of Total Holdings
6/30/2025	Hybrid DDA	21,271,911	2.791%	6/30/2025	7/1/2025	2.791%	21,271,911	-	21,271,911	100.00%	-	1	1	0.00	63.94%
6/30/2025	Pools	11,813,123	4.308%	6/30/2025	7/1/2025	4.308%	11,813,123	-	11,813,123	100.00%	-	1	1	0.00	35.51%
11/23/2025	CD	185,656	3.840%	11/23/2025	11/23/2025	3.840%	185,656	-	185,656	100.00%	-	360	360	0.00	0.56%
		33,270,691					**33,270,691**		**33,270,691**						**100.00%**

Investment Transactions
Quarter Ending
3/31/2025



DDA Accounts=JP MORGAN CHASE
POOLS=Texpool and TexSTAR

City of Richland Hills
Quarterly Investment Report-City Portfolio

October 1, 2024 - December 31, 2024

Portfolio Summary Management Report

This quarterly report is in full compliance with the investment policy and strategy as established for the City of Richland Hills and the Public Funds Investment Act (Chapter 2256, Government Code).

Beginning Book Value 4/1/25	$	32,770,282.02	Ending Book Value 6/30/25	$	33,270,690.64
Beginning Market Value 4/1/25	$	32,770,282.02	Ending Market Value 6/30/25	$	33,270,690.64
			Accrued Interest Receivable	$	-
			Unrealized Gain/Loss on 6/30/25	$	-
WAM at Beginning Period Date*	1 day		WAM at Ending Period Date*	1 day	
			Change in Market Value	$	500,408.62

Average Yield to Maturity for quarter	3.549%
Average Yield to Maturity 6 month T-Bill	4.112%

Candice Edmondson, City Manager

Candice Edmondson, City Manager

*WAM-Weighted Average Maturity
"Change in Market Value" is required data, but will primarily reflect the receipt and expenditure of the City's funds from quarter to quarter.